

FISCAL YEAR 2012

**TRULY AGREED AND FINALLY PASSED
(AFTER VETO)**

DEPARTMENT OF CONSERVATION

HOUSE BILL 6

VETOES: *None*

**96th General Assembly
First Regular Session**

Prepared by Senate Appropriations Committee Staff

Department of Conservation - Section 6.600

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This section provides funding for the management of the state's wildlife and forest resources through the activities of the following programs: forestry, fisheries, wild life, protection, natural history, outreach & education, design & development, private land services and administration services. According to Section 40(a) of the Constitution of Missouri, the four-member Conservation Commission is responsible for the “control, management, restoration, conservation and regulation of the bird, fish, game, forestry and all wildlife resources of the state.”

Legal Base: State Statutes 252.002 – 252.333 RSMo

Funding Source: Other - Conservation Commission Fund (includes conservation sales tax, hunting and fishing permit revenue, federal funds, and other misc. revenues)

FY 2011 GR W/H: N/A

CORE ADJUSTMENTS

DEPARTMENT:

No Changes

GOVERNOR:

No Changes

HOUSE:

Core Reduction: (\$67,000) OTHER PS & (1.00) FTE reduction

SENATE:

Core Restoration: \$67,000 OTHER PS & 1.00 FTE reduction

CONFERENCE:

Core Reduction: (\$67,000) OTHER PS & (1.00) FTE reduction

Committee Markup Annual	FY 2012 DEPARTMENT OF CONSERVATION												Regular House Bills	
	FY 2010		FY 2011		FY 2012		GOV AS		HOUSE		SENATE		TRULY AGREED	
	ACTUAL		BUDGET		DEPT REQ		AMENDED REC		RECOMMENDED		RECOMMENDED		FINALLY PASSED	
	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE
HOUSE BILL SECTION 06.600														
CONSERVATION PROGRAMS - 40001C														
CORE														
PERSONAL SERVICES	78,782,155	1,745.21	86,516,702	1,843.81	86,516,702	1,843.81	86,516,702	1,843.81	86,449,702	1,842.81	86,516,702	1,843.81	86,449,702	1,842.81
OTHER FUNDS	78,782,155	1,745.21	86,516,702	1,843.81	86,516,702	1,843.81	86,516,702	1,843.81	86,449,702	1,842.81	86,516,702	1,843.81	86,449,702	1,842.81
EXPENSE & EQUIPMENT	44,642,269	0.00	49,434,276	0.00	49,434,276	0.00	49,434,276	0.00	49,434,276	0.00	49,434,276	0.00	49,434,276	0.00
OTHER FUNDS	44,642,269	0.00	49,434,276	0.00	49,434,276	0.00	49,434,276	0.00	49,434,276	0.00	49,434,276	0.00	49,434,276	0.00
PROGRAM-SPECIFIC	6,681,561	0.00	9,583,863	0.00	9,583,863	0.00	9,583,863	0.00	9,583,863	0.00	9,583,863	0.00	9,583,863	0.00
OTHER FUNDS	6,681,561	0.00	9,583,863	0.00	9,583,863	0.00	9,583,863	0.00	9,583,863	0.00	9,583,863	0.00	9,583,863	0.00
TOTAL	\$130,105,985	1,745.21	\$145,534,841	1,843.81	\$145,534,841	1,843.81	\$145,534,841	1,843.81	\$145,467,841	1,842.81	\$145,534,841	1,843.81	\$145,467,841	1,842.81
TOTAL - CONSERVATION PROGRAMS	\$130,105,985	1,745.21	\$145,534,841	1,843.81	\$145,534,841	1,843.81	\$145,534,841	1,843.81	\$145,467,841	1,842.81	\$145,534,841	1,843.81	\$145,467,841	1,842.81