FISCAL YEAR 2012

TRULY AGREED & FINALLY PASSED (AFTER VETO)

CAPITAL IMPROVEMENTS

HOUSE BILL 22

VETOES: NONE

96th General Assembly First Regular Session

Prepared by Senate Appropriations Committee Staff

Committee Markup Annual				1	HB 22 FY 12-13 (apital lı	mprovements Ye	ar 1	Regular House Bills
	CI YR1		CI YR1		CI YR1		CI YR1		
	GOV AS		HOUSE		SENATE		TAFP		
	AMENDED REC	FTE	RECOMMENDED	FTE	RECOMMENDED	FTE	RECOMMENDED	FTE	
HOUSE BILL SECTION 22.005 OFFICE OF ADMINISTRATION - CI									
Appraisals and Surveys - 3310001									
EXPENSE & EQUIPMENT	0	0.00	250,000	0.00	250,000	0.00	250,000	0.00	
GENERAL REVENUE	0	0.00	250,000	0.00	250,000	0.00	250,000	0.00	
TOTAL	\$0	0.00	\$250,000	0.00	\$250,000	0.00	\$250,000	0.00	
Page 1. Appraisals, land surveys, and enviror	nmental surveys of sta	ate facilitie	s. Item was moved to	HB 22 Ca _l	oital Improvements fro	m HB 21 I	Maintenance and Rep	air.	

Committee Markup Annual			Regular House Bills						
	CI YR1		CI YR1		CI YR1		CI YR1		
	GOV AS	i	HOUSE		SENATE		TAFP		
	AMENDED REC	FTE	RECOMMENDED	FTE	RECOMMENDED	FTE	RECOMMENDED	FTE	
HOUSE BILL SECTION 22.006 OFFICE OF ADMINISTRATION - CI									
MSP Remediation Activities - 3310013 EXPENSE & EQUIPMENT	0	0.00	500,000	0.00	500,000	0.00	0 500,000	0.00	
OTHER FUNDS	0	0.0	0 500,000	0.00	500,000	0.00	500,000	0.00	
TOTAL	\$0	0.00	\$500,000	0.00	\$500,000	0.00	\$500,000	0.00	
House added Working Capital Revolving Fun	nds for remediation ac	ctivities at t	he Missouri State Per	nitentiary Si	te. Senate agreed wit	th recomme	endation.		
TOTAL - HOUSE BILL SECTION 22.006	\$0	0.00	\$500,000	0.00	\$500,000	0.00	0 \$500,000	0.00	

Committee Markup Annual				ı	HB 22 FY 12-13 (Capital I	mprovements Ye	ar 1		Regular House Bills
	CI YR1		CI YR1		CI YR1		CI YR1			
	GOV AS		HOUSE		SENATE		TAFP			
	AMENDED REC	FTE	RECOMMENDED	FTE	RECOMMENDED	FTE	RECOMMENDED	FTE		
HOUSE BILL SECTION 22.010 DIVISION OF STATE PARKS										
Improvements at State Parks - 3781001 EXPENSE & EQUIPMENT	0	0.00	700,000	0.00	700,000	0.0	700,000	0.00		
OTHER FUNDS	0	0.00	700,000	0.00	700,000	0.0	0 700,000	0.00		
TOTAL	\$0	0.00	\$700,000	0.00	\$700,000	0.00	\$700,000	0.00		
Page 11. For design, renovation, construction Repair.	n, and improvements	of state pa	rks. Other funds are S	State Parks	Earnings Fund. Item	was move	ed to HB 22 Capital Im	provements	from HB 21 Maintenance and	
TOTAL - HOUSE BILL SECTION 22.010	\$0	0.00	\$700,000	0.00	\$700,000	0.00	\$700,000	0.00		

Committee Markup Annual					HB 22 FY 12-13 (Capital I	Improvements Ye	ear 2		Regular House Bills
	CI YR2		CI YR2		CI YR2		CI YR2			
	GOV AS		HOUSE		SENATE		TAFP			
	AMENDED REC	FTE	RECOMMENDED	FTE	RECOMMENDED	FTE	RECOMMENDED	FTE		
HOUSE BILL SECTION 22.010 DIVISION OF STATE PARKS										
Improvements at State Parks - 3781001 EXPENSE & EQUIPMENT	0	0.0	0 0	0.0	0 700,000	0.0	0 700,000	0.00		
OTHER FUNDS	0	0.0	0 0	0.0	700,000	0.0	700,000	0.00		
TOTAL	\$0	0.00	\$0	0.0	\$700,000	0.0	\$700,000	0.00		
Page 11. For design, renovation, construction Repair.	on, and improvements o	of state pa	arks. Other funds are S	tate Park	s Earnings Fund. Item	was move	ed to HB 22 Capital Im	provements	from HB 21 Maintenance and	

TOTAL - HOUSE BILL SECTION 22.010	\$0	0.00	\$0	0.00	\$700,000	0.00	\$700,000	0.00	

Committee Markup Annual			Regular House Bills						
	CI YR1		CI YR1		CI YR1		CI YR1		
	GOV AS		HOUSE		SENATE		TAFP		
	AMENDED REC	FTE	RECOMMENDED	FTE	RECOMMENDED	FTE	RECOMMENDED	FTE	
HOUSE BILL SECTION 22.015 DIVISION OF STATE PARKS									
Adjacent Land Purchases - 3781002 EXPENSE & EQUIPMENT	0	0.00	650,000	0.00	650,000	0.00	0 650,000	0.00	
OTHER FUNDS	0	0.00	650,000	0.00	0 650,000	0.00	0 650,000	0.00	
TOTAL	\$0	0.00	\$650,000	0.00	\$650,000	0.00	\$650,000	0.00	
Page 12. For the purchase of adjacent pro	perties. Other funds are	State Park	s Earnings Fund. Iten	n was mov	red to HB 22 Capital Ir	nproveme	nts from HB 21 Mainte	enance and	Repair.
TOTAL - HOUSE BILL SECTION 22.015	\$0	0.00	\$650,000	0.00	\$650,000	0.00	\$650,000	0.00	

Committee Markup Annual				1	HB 22 FY 12-13 C	Capital I	mprovements Ye	ar 2	Regular House Bills
	CI YR2	-	CI YR2		CI YR2		CI YR2		
	GOV AS		HOUSE		SENATE		TAFP		
	AMENDED REC	FTE	RECOMMENDED	FTE	RECOMMENDED	FTE	RECOMMENDED	FTE	
HOUSE BILL SECTION 22.015 DIVISION OF STATE PARKS									
Adjacent Land Purchases - 3781002 EXPENSE & EQUIPMENT	0	0.00	0 0	0.00	650,000	0.00	650,000	0.00	
OTHER FUNDS	0	0.00	0 0	0.00	650,000	0.00	0 650,000	0.00	
TOTAL	\$0	0.00	\$0	0.00	\$650,000	0.00	\$650,000	0.00	
Page 12. For the purchase of adjacent pro	perties. Other funds are	State Park	ks Earnings Fund. Item	n was mov	ed to HB 22 Capital Ir	nproveme	nts from HB 21 Mainte	enance and	Repair.
TOTAL - HOUSE BILL SECTION 22.015	\$0	0.00	\$0	0.00	\$650,000	0.00	\$650,000	0.00	

Committee Markup Annual	HB 22 FY 12-13 Capital Improvements Year 1							Regular House Bills	
	CI YR1		CI YR1		CI YR1		CI YR1		
	GOV AS		HOUSE		SENATE		TAFP		
	AMENDED REC	FTE	RECOMMENDED	FTE	RECOMMENDED	FTE	RECOMMENDED	FTE	
HOUSE BILL SECTION 22.020 DIVISION OF STATE PARKS									
DNR CI Spending Authority - 3781003 EXPENSE & EQUIPMENT	0	0.0	0 50,000	0.0	0 50,000	0.00	0 50,000	0.00	
FEDERAL FUNDS	0	0.0	00 25,000 E	0.0	00 25,000 E	0.0	0 25,000 E	0.00	
OTHER FUNDS	0	0.0	00 25,000 E	0.0	00 25,000 E	0.0	0 25,000 E	0.00	
TOTAL	\$0	0.0	\$50,000	0.0	\$50,000	0.00	\$50,000	0.00	

Page 13. To expend funds received as the result of donations, insurance settlements, court awards or grants for the completion of new construction projects. Other funds are State Parks Earnings Fund. Item was moved to HB 22 Capital Improvements from HB 21 Maintenance and Repair.

TOTAL - HOUSE BILL SECTION 22.020	\$0 0.0	00 \$50,000	0.00	\$50,000	0.00	\$50,000	0.00

Committee Markup Annual				Regular House Bills					
	CI YR2		CI YR2		CI YR2		CI YR2		
	GOV AS		HOUSE		SENATE		TAFP		
	AMENDED REC	FTE	RECOMMENDED	FTE	RECOMMENDED	FTE	RECOMMENDED	FTE	
HOUSE BILL SECTION 22.020									
DIVISION OF STATE PARKS									
DNR CI Spending Authority - 3781003									
EXPENSE & EQUIPMENT	0	0.0	0 0	0.0	50,000	0.0	50,000	0.00	
FEDERAL FUNDS	0	0.0	0 0	0.0	00 25,000 E	0.0	00 25,000 E	0.00	
OTHER FUNDS	0	0.0	0 0	0.6	00 25,000 E	0.0	00 25,000 E	0.00	
TOTAL	\$0	0.0	00 \$0	0.0	\$50,000	0.0	\$50,000	0.00	

Page 13. To expend funds received as the result of donations, insurance settlements, court awards or grants for the completion of new construction projects. Other funds are State Parks Earnings Fund. Item was moved to HB 22 Capital Improvements from HB 21 Maintenance and Repair.

TOTAL - HOUSE BILL SECTION 22.020	\$0	0.00	\$0	0.00	\$50,000	0.00	\$50,000	0.00		

Committee Markup Annual					HB 22 FY 12-13 (Capital I	mprovements Ye	ear 1		Regular House Bills
	CI YR1		CI YR1		CI YR1		CI YR1			
	GOV AS		HOUSE		SENATE		TAFP			
	AMENDED REC	FTE	RECOMMENDED	FTE	RECOMMENDED	FTE	RECOMMENDED	FTE		
HOUSE BILL SECTION 22.025 DIVISION OF STATE PARKS										
Interpretive Exhibits-St Parks - 3781004 EXPENSE & EQUIPMENT	0	0.00	350,000	0.00	350,000	0.00	350,000	0.00		
OTHER FUNDS	0	0.0	350,000	0.0	350,000	0.00	350,000	0.00		
TOTAL	\$0	0.00	\$350,000	0.00	\$350,000	0.00	\$350,000	0.00		
Page 14. For the replacement of existing, or to HB 22 Capital Improvements from HB 21			ve exhibits within state	parks and	d historic sites through	nout the sta	ate. Other funds are S	State Parks I	Earnings Fund. Item was moved	

TOTAL - HOUSE BILL SECTION 22.025	\$0	0.00	\$350,000	0.00	\$350,000	0.00	\$350,000	0.00

Committee Markup Annual					HB 22 FY 12-13 (Capital li	mprovements Ye	ear 2		Regular House Bills
	CI YR2		CI YR2		CI YR2		CI YR2			
	GOV AS		HOUSE		SENATE		TAFP			
	AMENDED REC	FTE	RECOMMENDED	FTE	RECOMMENDED	FTE	RECOMMENDED	FTE		
HOUSE BILL SECTION 22.025 DIVISION OF STATE PARKS										
Interpretive Exhibits-St Parks - 3781004										
EXPENSE & EQUIPMENT	0	0.0	0 0	0.00	350,000	0.00	350,000	0.00		
OTHER FUNDS	0	0.0	00 0	0.00	350,000	0.00	0 350,000	0.00		
TOTAL	\$0	0.0	\$0	0.00	\$350,000	0.00	\$350,000	0.00		
Page 14. For the replacement of existing, or to HB 22 Capital Improvements from HB 21			ive exhibits within state	parks and	d historic sites through	nout the sta	ate. Other funds are S	tate Parks Ea	arnings Fund. Item was moved	

\$350,000

0.00

\$350,000

TOTAL - HOUSE BILL SECTION 22.025

\$0

0.00

\$0

0.00

Committee Markup Annual				l	HB 22 FY 12-13 (Capital I	mprovements Ye	ear 1		Regular House Bills
	CI YR1		CI YR1		CI YR1		CI YR1			
	GOV AS		HOUSE		SENATE		TAFP			
	AMENDED REC	FTE	RECOMMENDED	FTE	RECOMMENDED	FTE	RECOMMENDED	FTE		
HOUSE BILL SECTION 22.030 DEPT OF CONSERVATION										
MDC Statewide Construction - 3401001 EXPENSE & EQUIPMENT	0	0.0	0 22,000,000	0.00	22,000,000	0.00	22,000,000	0.00		
OTHER FUNDS	0	0.0	0 22,000,000	0.00	22,000,000	0.00	22,000,000	0.00		
TOTAL	\$0	0.0	\$22,000,000	0.00	\$22,000,000	0.00	\$22,000,000	0.00		
Page 21. Statewide construction related to c Capital Improvements from HB 21 Maintena		accesses	, lake accesses, lakes,	roads, pa	rking lots, hatcheries,	nature ce	nters, and other depar	rtment struct	tures. Item was moved to HB 22	

\$22,000,000

0.00

\$22,000,000

0.00

\$22,000,000

\$0

0.00

TOTAL - HOUSE BILL SECTION 22.030

Committee Markup Annual				1	HB 22 FY 12-13 (Capital I	mprovements Ye	ear 2		Regular House Bills
	CI YR2		CI YR2		CI YR2		CI YR2			
	GOV AS		HOUSE		SENATE		TAFP			
	AMENDED REC	FTE	RECOMMENDED	FTE	RECOMMENDED	FTE	RECOMMENDED	FTE		
HOUSE BILL SECTION 22.030 DEPT OF CONSERVATION										
MDC Statewide Construction - 3401001										
EXPENSE & EQUIPMENT	0	0.00	0	0.00	22,000,000	0.00	0 22,000,000	0.00		
OTHER FUNDS	0	0.00	0	0.00	22,000,000	0.00	0 22,000,000	0.00		
TOTAL	\$0	0.00	\$0	0.00	\$22,000,000	0.00	\$22,000,000	0.00		
Page 21. Statewide construction related to c Capital Improvements from HB 21 Maintena		accesses,	lake accesses, lakes	s, roads, pa	arking lots, hatcheries,	, nature ce	nters, and other depar	tment struct	ures. Item was moved to HB 22	
-										
TOTAL - HOUSE BILL SECTION 22.030	\$0	0.00	\$0	0.00	\$22,000,000	0.00	922,000,000	0.00		

Committee Markup Annual					HB 22 FY 12-13 (Capital I	Improvements Ye	ear 1		Regular House Bills
	CI YR1		CI YR1		CI YR1		CI YR1			
	GOV AS		HOUSE		SENATE		TAFP			
	AMENDED REC	FTE	RECOMMENDED	FTE	RECOMMENDED	FTE	RECOMMENDED	FTE		
HOUSE BILL SECTION 22.035 DEPT OF ECONOMIC DEVELOP										
DED Trade Zone Facilities - 3420001 EXPENSE & EQUIPMENT	0	0.0	0 1,500,000	0.00	500,000	0.0	500,000	0.00		
GENERAL REVENUE	0	0.0	0 1,500,000	0.00	0 500,000	0.0	500,000	0.00		
TOTAL	\$0	0.00	\$1,500,000	0.00	\$500,000	0.0	\$500,000	0.00		
House added \$1,500,000 GR for the Misso analysis, economic impact analysis, technic products. Senate recommended \$500,000	cal support and market	sion for pla developme	nning, operation, implent, for the attraction o	ementation of new freig	n, design, constructior ght air cargo route dev	n, renovati relopment	ion, and improvement of to create greater oppo	of Air Freight ortunities for i	Development, including market nternational exports of Missouri	
TOTAL - HOUSE BILL SECTION 22.035	\$0	0.00	0 \$1,500,000	0.00	\$500,000	0.0	\$500,000	0.00		

Committee Markup Annual				1	HB 22 FY 12-13 (Capital Ir	mprovements Ye	ear 1	Regular Hou	se Bills
-	CI YR1		CI YR1		CI YR1		CI YR1			
	GOV AS		HOUSE		SENATE	TE TAFP				
	AMENDED REC	FTE	RECOMMENDED	FTE	RECOMMENDED	FTE	RECOMMENDED	FTE		
HOUSE BILL SECTION 22.036 DEPT OF ECONOMIC DEVELOP										
Industry Training Program - 3420002 PROGRAM-SPECIFIC	0	0.00	0	0.00	1,500,000	0.00	1,500,000	0.00		
OTHER FUNDS	0	0.00	0	0.00	1,500,000	0.00	0 1,500,000	0.00		
TOTAL	\$0	0.00	\$0	0.00	\$1,500,000	0.00	\$1,500,000	0.00		
Senate added \$1,500,000 Missouri Job De	velopment Funds for fun	nding new	and expanding industr	y program	s and basic industry r	etraining p	rograms in Kansas Ci	ity.		

\$1,500,000

0.00

TOTAL - HOUSE BILL SECTION 22.036

\$0

0.00

\$0

0.00

\$1,500,000

Committee Markup Annual		-	Regular House Bills							
	CI YR1		CI YR1	,	CI YR1		CI YR1			
	GOV AS		HOUSE		SENATE		TAFP			
	AMENDED REC	FTE	RECOMMENDED	FTE	RECOMMENDED	FTE	RECOMMENDED	FTE		
HOUSE BILL SECTION 22.040 STATE HIGHWAY PATROL										
Troop D Evidence & Office - 3813001 EXPENSE & EQUIPMENT	0	0.0	0 675,600	0.0	0 675,600	0.0	0 675,600	0.00		
OTHER FUNDS	0	0.0	00 675,600	0.0	00 675,600	0.0	00 675,600	0.00		
TOTAL	\$0	0.0	\$675,600	0.0	9675,600	0.0	0 \$675,600	0.00		
Page 22. Building addition for the storage of from HB 21 Maintenance and Repair.	of evidence and office sp	ace at Tr	oop D in Springfield. O	ther funds	s are State Highways a	and Transp	oortation Fund. Item w	as moved to	HB 22 Capital Improvements	

TOTAL - HOUSE BILL SECTION 22.040	\$0	0.00	\$675,600	0.00	\$675,600	0.00	\$675,600	0.00
			40.0,000				* ,	

Committee Markup Annual					HB 22 FY 12-13 (Capital I	mprovements Ye	ear 1		 Regular House Bills
	CI YR1		CI YR1		CI YR1		CI YR1			
	GOV AS		HOUSE		SENATE		TAFP			
	AMENDED REC	FTE	RECOMMENDED	FTE	RECOMMENDED	FTE	RECOMMENDED	FTE		
HOUSE BILL SECTION 22.045 STATE HIGHWAY PATROL										
Hannibal CDL Site - 3813002 EXPENSE & EQUIPMENT	0	0.00	1,400,000	0.00	0 1,400,000	0.0	0 1,400,000	0.00		
OTHER FUNDS	0	0.00	1,400,000	0.0	0 1,400,000	0.0	0 1,400,000	0.00		
TOTAL	\$0	0.00	\$1,400,000	0.00	\$1,400,000	0.00	\$1,400,000	0.00		
Page 23. Request will finish the Comm Item was moved to HB 22 Capital Impr				le a paved	lot, utility setup, and t	wo buildin	gs. Other funds are Si	tate Highways	s and Transportation Fund.	

TOTAL - HOUSE BILL SECTION 22.045	\$0	0.00	\$1,400,000	0.00	\$1,400,000	0.00	\$1,400,000	0.00

Committee Markup Annual				ı	HB 22 FY 12-13 (Capital I	mprovements Ye	ar 1		Regular House Bills
	CI YR1		CI YR1		CI YR1		CI YR1			
	GOV AS		HOUSE		SENATE		TAFP			
	AMENDED REC	FTE	RECOMMENDED	FTE	RECOMMENDED	FTE	RECOMMENDED	FTE		
HOUSE BILL SECTION 22.046										
MO STATE WATER PATROL										
HWP - Marine Maintenance Facil - 381300	9									
EXPENSE & EQUIPMENT	0	0.00	0	0.00	1,050,000	0.00	0 1,050,000	0.00		
OTHER FUNDS	0	0.00	0	0.00	1,050,000	0.00	0 1,050,000	0.00		
TOTAL	\$0	0.00	\$0	0.00	\$1,050,000	0.00	\$1,050,000	0.00		
Senate added one half of Ameren UE settler facility.	ment funds (\$1,505,000	O State Pa	rk Earnings Funds, \$3	50,000 pe	r year for six years be	ginning in	FY 07) to plan, design	, and const	ruct a marine maintenance	
TOTAL - HOUSE BILL SECTION 22.046	\$0	0.00	\$0	0.00	\$1,050,000	0.00	0 \$1,050,000	0.00		

Committee Markup Annual				1	Capital li	ar 1	Regular House Bills		
	CI YR1		CI YR1		CI YR1		CI YR1		
	GOV AS		HOUSE		SENATE		TAFP		
	AMENDED REC	FTE	RECOMMENDED	FTE	RECOMMENDED	FTE	RECOMMENDED	FTE	
HOUSE BILL SECTION 22.050 MO VETERANS COMMISSION									
MVC Critical CI Projects - 3813004									
EXPENSE & EQUIPMENT	0	0.00	3,000,000	0.00	2,500,000	0.00	2,500,000	0.00	
OTHER FUNDS	0	0.00	3,000,000	0.00	2,500,000	0.00	2,500,000	0.00	
PROGRAM-SPECIFIC	0	0.00	1	0.00) 1	0.00) 1	0.00	
FEDERAL FUNDS	0	0.00) 1E	0.00) 1E	0.00) 1E	0.00	
TOTAL	\$0	0.00	\$3,000,001	0.00	\$2,500,001	0.00	\$2,500,001	0.00	
Page 32. For the construction, renovations Improvements from HB 21 Maintenance an recommended \$3 mill in year one, \$4 mill in	d Repair. Senate recom								

\$2,500,001

0.00

TOTAL - HOUSE BILL SECTION 22.050

\$0

0.00

\$3,000,001

0.00

\$2,500,001

Committee Markup Annual					HB 22 FY 12-13	Capital I	mprovements Ye	ear 2		Regular House Bills
	CI YR2		CI YR2		CI YR2		CI YR2			
	GOV AS		HOUSE		SENATE		TAFP			
	AMENDED REC	FTE	RECOMMENDED	FTE	RECOMMENDED	FTE	RECOMMENDED	FTE		
HOUSE BILL SECTION 22.050										
MO VETERANS COMMISSION										
MVC Critical CI Projects - 3813004										
EXPENSE & EQUIPMENT	0	0.00	0	0.0	2,500,000	0.00	0 2,500,000	0.00		
OTHER FUNDS	0	0.00	0	0.	.00 2,500,000	0.0	0 2,500,000	0.00		
TOTAL	\$0	0.00	\$0	0.0	\$2,500,000	0.00	\$2,500,000	0.00		
Page 32. For the construction, renovation Improvements from HB 21 Maintenance recommended \$3 mill in year one, \$4 mill	and Repair. Senate recom									
				· · · · · · · · · · · · · · · · · · ·						

\$2,500,000

0.00

TOTAL - HOUSE BILL SECTION 22.050

\$0

0.00

\$0

0.00

\$2,500,000

Committee Markup Annual					HB 22 FY 12-13 C	Capital I	mprovements Ye	ar 1	Regular House Bills
	CI YR1		CI YR1		CI YR1		CI YR1		
	GOV AS		HOUSE		SENATE		TAFP		
	AMENDED REC	FTE	RECOMMENDED	FTE	RECOMMENDED	FTE	RECOMMENDED	FTE	
HOUSE BILL SECTION 22.055 ADJUTANT GENERAL									
Adj Gen Stwide New Constructn - 38130	06								
PROGRAM-SPECIFIC	0	0.00) 1	0.0) 1	0.00	1	0.00	
FEDERAL FUNDS	0	0.00	0 1E	0.0	D 1E	0.00) 1E	0.00	
TOTAL	\$0	0.00	\$1	0.0	\$1	0.00	\$1	0.00	
Page 34. Statewide new construction appo	priation authority to acce	ept potenti	al federal funding. Item	n was mo	ved to HB 22 Capital Ir	mproveme	nts from HB 21 Mainte	nance and	Repair.

Committee Markup Annual		HB 22 FY 12-13 Capital Improvements Year 1											
	CI YR1		CI YR1		CI YR1		CI YR1						
	GOV AS		HOUSE		SENATE		TAFP						
	AMENDED REC	FTE	RECOMMENDED	FTE	RECOMMENDED	FTE	RECOMMENDED	FTE					
HOUSE BILL SECTION 22.060 DEPT OF PUBLIC SAFETY								,					
Radio Interoperability - 3813008 EXPENSE & EQUIPMENT	0	0.00	17,000,000	0.00	17,000,000	0.00	17,000,000	0.00					
GENERAL REVENUE	0	0.00	17,000,000	0.00	17,000,000	0.00	0 17,000,000	0.00					
TOTAL	\$0	0.00	\$17,000,000	0.00	\$17,000,000	0.00	\$17,000,000	0.00					
House moved funds identified for a state payment for the project. Additional future			ystem from GA 2012-2	? from HB	8 (per Governor's Am	endment)	to HB 22 Capital Impr	ovements. T	his cash will not complete				

\$17,000,000

0.00

TOTAL - HOUSE BILL SECTION 22.060

\$0

0.00

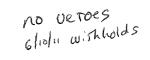
\$17,000,000

0.00

\$17,000,000

Committee Markup Annual				l	HB 22 FY 12-13 (Capital I	mprovements Ye	ar 1		Regular House Bills
	CI YR1		CI YR1		CI YR1		CI YR1			
	GOV AS		HOUSE		SENATE		TAFP			
	AMENDED REC	FTE	RECOMMENDED	FTE	RECOMMENDED	FTE	RECOMMENDED	FTE		
HOUSE BILL SECTION 22.070										
MO DEPT. OF TRANSPORTATION										÷
LOCAL & REGIONAL PORT AUTH - 360	06001									
EXPENSE & EQUIPMENT	. 0	0.00	0	0.00	1,000,000	0.0	0 1,000,000	0.00		
GENERAL REVENUE	0	0.00	0	0.00	1,000,000	0.0	1,000,000	0.00		
TOTAL	\$0	0.00	\$0	0.00	\$1,000,000	0.00	\$1,000,000	0.00		
Senate added \$1,000,000 GR for the fun- building purchases, landscaping and equ		port author	rities for construction, v	vhich incl	udes planning, docks,	buildings,	, roads, railroads, sewe	ers, water ar	nd electric lines, land purchases,	
TOTAL - HOUSE BILL SECTION 22.070	\$0	0.00	\$0	0.00	\$1,000,000	0.00	0 \$1,000,000	0.00		

HB 22 FY 2012-2013 New Construction Governor, House, and Senate Recommendations



НВ					PROJECT	Govern	or's Recomme	ndation	BOOK	Hous	e Recommenda	tion	Sena	Senate Recommendation		
	DEPT	SITE NAME	FACILITY NAME	WORK ITEM	REQ	Fund	FY 2012	FY 2013	PG	Fund	FY 2012	FY 2013	Fund	FY 2012	FY 2013	
22.005		FMDC-Statewide	Statewide	Appraisals and Surveys	\$250.000	GR	\$250.000	\$0	1	GR	\$250,000		GR	\$250,000		
22.005		FMDC-Statewide	MSP-Jefferson City	MSP remediation activities	Ψ230,000	- Oil	Ψ230,000	ΨΟ		WCRF	\$500,000		WCRF		uln 500,000	
22.000		TIVIDO	<u> </u>	FICE OF ADMINISTRATION TOTAL:	\$250,000		\$250,000	\$0		770.1.	\$750,000			\$750,000	\$0	
			UI OI	FICE OF ADMINISTRATION TOTAL.	\$250,000		\$250,000	Ψ0			Ψ/00,000			V. 03/030		
22 010	DNR	Division of State Parks	Various	New Capital Improvement Projects	\$1,400,000	SPEF	\$700,000	\$700,000	11	SPEF	\$700,000		SPEF	\$700,000	\$700,000	
		Division of State Parks		Adjacent land purchases	\$1,300,000	SPEF	\$650,000	\$650,000	12	SPEF	\$650,000		SPEF	\$650,000	\$650,000	
		Division of State Parks	+	CI spending authority expenditure	\$50,000	SPEF	\$25,000 E			SPEF	\$25,000 E		SPEF	\$25,000 E	\$25,000 E	
	2	Division of Glato Carno	1 4.1045	(from recoupments, donations, and	\$50,000		\$25,000 E		13	FED/DNR	\$25,000 E		FED/DNR	\$25,000 E	\$25,000 E	
22.030	DNR	Division of State Parks	Various	Replacement or installation of new	, , , , , , , , , , , , , , , , , , , ,											
				interpretive exhibits	\$700,000	SPEF	\$350,000	\$350,000	14	SPEF	\$350,000		SPEF	\$350,000	\$350,000	
			DEPARTMENT	OF NATURAL RESOURCES TOTAL:	\$3,500,000		\$1,750,000	\$1,750,000			\$1,750,000			\$1,750,000	\$1,750,000	
22.035	CONS	Conservation	Statewide	Statewide Construction	\$44,000,000	CCF	\$22,000,000	\$22,000,000	21	CCF	\$22,000,000		CCF		\$22,000,000	
			DEPART	MENT OF CONSERVATION TOTAL:	\$44,000,000		\$22,000,000	\$22,000,000			\$22,000,000			\$22,000,000	\$22,000,000	
las i															1 0	
		Kansas City	Kansas City	Job Retraining									MJDF	\$1,500,000	ugh 1.5 mil	
22.040	DED	Trade Zone Facilities	Missouri China Hub	Air Freight Development						GR	\$1,500,000		GR	\$500,000 6		
			DEPARTME	NT OF ECONOMIC DEVELOPMENT:						THE COLUMN TWO IS NOT	\$1,500,000			\$2,000,000	\$0	
22.045			Troop D Headquarters	Evidence Storage Addition	\$675,600	SHTDF	\$675,600		22	SHTDF	\$675,600		SHTDF	\$675,600		
22.046	DPS	Water Patrol		New Marine maintenance facility				MAA.					SPEF	\$1,050,000 4	1/h 1,050,000	
22.050	DPS	MSHP	Troop B - Hannibal	New CDL Test Facility	\$1,400,000	SHTDF	\$1,400,000		23	SHTDF	\$1,400,000		SHTDF	\$1,400,000		
		Veterans Homes	Statewide	Critical M&R and Construction -	\$7,000,000	VCCITF	\$3,000,000	\$4,000,000	32	VCCITF	\$3,000,000		VCCITF	\$2,500,000	\$2,500,000	
				New Construction	\$1	FED/MVC	\$1 E		32	FED/MVC	\$1 E		FED/MVC	\$1 E		
22.060	DPS	Adjutant General	Statewide	Statewide M&R	\$1	FED/AG	\$1 E	The state of the s	34	FED/AG	\$1 E		FED/AG	\$1 E		
		Radio Interoperability	Statewide	Radio Interoperability						GR	\$17,000,000		GR	\$17,000,000		
			DEPAR	TMENT OF PUBLIC SAFETY TOTAL:	\$9,075,602		\$5,075,602	\$4,000,000			\$22,075,602			\$22,625,602	\$2,500,000	
								Ac visited					0.5	£4 000 000	1/1 1,000,000	
22.070	MoDot	Transportation	Statewide	Ports									GR	\$1,000,000 ú	100	
			DEPARTM	ENT OF TRANSPORTATION TOTAL:	\$0									\$1,000,000	\$0	
														050 405 000	***	
				GRAND TOTAL:	\$56,825,602		\$29,075,600	\$27,750,000			\$48,075,602			\$50,125,602	\$26,250,000	
								ancier de								
						BILL TOTALS:	YEAR 1	YEAR 2		BILL TOTALS:	YEAR 1	YEAR 2	BILL TOTALS:		YEAR 2	
						GR	\$250,000	\$0		GR	\$18,750,000	\$0	GR	\$18,750,000	\$0	
	-					FEDERAL	\$25,002	\$25,000		FEDERAL	\$25,002	\$0	FEDERAL	\$25,002	\$25,000 \$26,225,000	
						OTHER	\$28,800,600	\$27,725,000	ļ	OTHER	\$29,300,600	\$0	OTHER GRAND TOTAL:		\$26,225,000 \$26,250,000	
						GRAND TOTAL			<u> </u>	GRAND TOTAL:	Ψ40,070,002	ΨU	GRAND TOTAL:	\$76,37		
							\$56,82	5,602						Ψ10,31	U, UUZ	
																
 																
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