## FISCAL YEAR 2012 TRULY AGREED AND FINALLY PASSED (AFTER VETO)

## REAPPROPRIATIONS

**HOUSE BILL 17** 

**VETOES: NONE** 

96<sup>th</sup> General Assembly First Regular Session

Prepared by Senate Appropriations Committee Staff

Committee Markup Annual		HB 17 FY 12-13 Reappropriations MR and CI												
	RA		RA		RA		RA							
	GOV AS		HOUSE		SENATE		TAFP							
	AMENDED REC	FTE	RECOMMENDED	FTE	RECOMMENDED	FTE	RECOMMENDED	FTE						
OUSE BILL SECTION 17.005														
DEPT ELEM & SEC EDUCATION														
Marshall Exterior Repairs - 5501001														
EXPENSE & EQUIPMENT	11,781	0.0	0 11,781	0.00	11,781	0.0	0 11,781	0.00						
OTHER FUNDS	11,781	0.0	00 11,781	0.00	11,781	0.0	00 11,781	0.00						
TOTAL	\$11,781	0.0	0 \$11,781	0.00	\$11,781	0.0	0 \$11,781	0.00						
Maintenance, repairs, replacements and	improvements at Marshal	l State Scl	hool.											
MSD Electrical Repairs - 5501002														
EXPENSE & EQUIPMENT	32,777	0.00		0.00		0.0	•	0.00						
OTHER FUNDS	32,777	0.0	00 32,777	0.00	32,777	0.0	32,777	0.00						
TOTAL	\$32,777	0.00	0 \$32,777	0.00	\$32,777	0.0	0 \$32,777	0.00						
Maintenance, repairs, replacements and i	improvements at Missouri	i School fo	or the Deaf.											
MSD Outdoor Track - 5501003														
EXPENSE & EQUIPMENT	88,754	0.0	0 88,754	0.00	88,754	0.0	0 88,754	0.00						
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Committee Markup Annual				Regular House	e Bills					
	RA		RA		RA		RA			
	GOV AS		HOUSE		SENATE		TAFP			
HOUSE BULL OF STICKLET CO.	AMENDED REC	FTE	RECOMMENDED	FTE	RECOMMENDED	FTE	RECOMMENDED	FTE		
HOUSE BILL SECTION 17.005 DEPT ELEM & SEC EDUCATION										
MSD Outdoor Track - 5501003										
EXPENSE & EQUIPMENT	88,754	0.00	88,754	0.00	88,754	0.0	0 88,754	0.00		
OTHER FUNDS	88,754	0.00	88,754	0.00	88,754	0.0	00 88,754	0.00		
TOTAL	\$88,754	0.00	\$88,754	0.00	\$88,754	0.0	\$88,754	0.00		
Maintenance, repairs, replacements and imp	rovements at Missouri	School fo	r the Deaf.							
MOD Verieur F. de la President State of the Control										
MSD Various Exterior Repairs - 5501004 EXPENSE & EQUIPMENT	2,718	0.00	2,718	0.00	2,718	0.0	0 2,718	0.00		
OTHER FUNDS	2,718	0.00		0.00		0.0		0.00		
TOTAL	\$2,718	0.00	-	0.00		0.0		0.00		
Maintenance, repairs, replacements and imp							•			
		301100110	i tile Deal.							
MSD Eelectrical Repairs - 5501005										
EXPENSE & EQUIPMENT	112,397	0.00	112,397	0.00	112,397	0.0	0 112,397	0.00		

Committee Markup Annual			Regular House Bill						
	RA		RA		RA		RA		
	GOV AS	·	HOUSE	SENATE			TAFP		
	AMENDED REC	FTE	RECOMMENDED	FTE	RECOMMENDED	FTE	RECOMMENDED	FTE	
HOUSE BILL SECTION 17.005 DEPT ELEM & SEC EDUCATION									
MSD Eelectrical Repairs - 5501005 EXPENSE & EQUIPMENT	112,397	0.0	0 112,397	0.0	0 112,397	0.0	0 112,397	0.00	
OTHER FUNDS	112,397	0.0	·	0.0	•	0.0	•	0.00	
TOTAL	\$112,397	0.0	\$112,397	0.0	\$112,397	0.0	0 \$112,397	0.00	
Maintenance, repairs, replacements and in	mprovements at Missour	ri School fo	or the Deaf.						
TOTAL - HOUSE BILL SECTION 17.005	\$248,427	0.0	0 \$248,427	0.00	\$248,427	0.0	0 \$248,427	0.00	

Committee Markup Annual				Regular House Bills					
	RA		RA		RA		RA		,
	GOV AS		HOUSE		SENATE		TAFP		
	AMENDED REC	FTE	RECOMMENDED	FTE	RECOMMENDED	FTE	RECOMMENDED	FTE	
HOUSE BILL SECTION 17.010 MO STATE UNIVERSITY									
MSU Phase I Fac Reutilization - 5556001									
PROGRAM-SPECIFIC	139,181	0.00	19,265,277	0.00	19,265,277	0.0	0 19,265,277	0.00	
OTHER FUNDS	139,181	0.00	19,265,277	0.0	0 19,265,277	0.0	19,265,277	0.00	
TOTAL	\$139,181	0.00	\$19,265,277	0.00	\$19,265,277	0.0	0 \$19,265,277	0.00	·
Planning, design, construction, and renovat	ion necessary to impler	ment phase	e one of the facilities r	reutilizatior	n plan at Missouri Stat	e Universi	ity.		
TOTAL - HOUSE BILL SECTION 17.010	\$139,181	0.00	\$19,265,277	0.00	\$19,265,277	0.00	0 \$19,265,277	0.00	

Committee Markup Annual					HB 17 FY 12-13	Reappro	opriations MR an	d Cl		Regular House Bills
	RA		RA		RA		RA			
	GOV AS		HOUSE		SENATE		TAFP			
	AMENDED REC	FTE	RECOMMENDED	FTE	RECOMMENDED	FTE	RECOMMENDED	FTE		
HOUSE BILL SECTION 17.011 TRUMAN STATE UNIVERSITY										
TSU-Pershing Building - 5556007		, , , , , , , , , , , , , , , , , , , ,								
PROGRAM-SPECIFIC	0	0.0	10,222,081	0.00	10,222,081	0.0	0 10,222,081	0.00		
OTHER FUNDS	0	0.0	0 10,222,081	0.00	10,222,081	0.0	10,222,081	0.00		
TOTAL	\$0	0.0	\$10,222,081	0.00	\$10,222,081	0.0	\$10,222,081	0.00		
For planning, design, renovation, and con	struction at the Pershing	Building.								<u> </u>
TOTAL - HOUSE BILL SECTION 17.011	\$0	0.0	\$10,222,081	0.00	\$10,222,081	0.0	0 \$10,222,081	0.00		

Committee Markup Annual					HB 17 FY 12-13	Reappro	priations MR ar	nd Cl	Regular House Bil
	RA GOV AS		RA HOUSE		RA SENATE		RA TAFP	,	
	AMENDED REC	FTE	RECOMMENDED	FTE	RECOMMENDED	FTE	RECOMMENDED	FTE	
HOUSE BILL SECTION 17.012 SOUTHEAST MO STATE UNIV									
SEMSU-Incubator - 5556008 PROGRAM-SPECIFIC	0	0.00	4,500,000	0.00	0	0.0	0 0	0.00	
OTHER FUNDS	0	0.00	4,500,000	0.00	0	0.0	0 0	0.00	
TOTAL	\$0	0.00	\$4,500,000	0.00	\$0	0.00	\$0	0.00	
For planning, design, renovation, and const	ruction of a business in	cubator.							
				***************************************					

\$0

0.00

\$0

0.00

\$4,500,000

0.00

\$0

0.00

**TOTAL - HOUSE BILL SECTION 17.012** 

Committee Markup Annual			Regular House Bills							
	RA		RA		RA		RA			
	GOV AS		HOUSE		SENATE		TAFP			 
	AMENDED REC	FTE	RECOMMENDED	FTE	RECOMMENDED	FTE	RECOMMENDED	FTE		 
HOUSE BILL SECTION 17.014										
UNIVERSITY OF MO										
UM-Greenley Learn & Discov Pk - 5550	6009									
PROGRAM-SPECIFIC	0	0.0	0 1,848,723	0.00	1,848,723	0.0	0 1,848,723	0.00		
OTHER FUNDS	0	0.0	0 1,848,723	0.0	0 1,848,723	0.0	1,848,723	0.00		
TOTAL	\$0	0.0	\$1,848,723	0.00	\$1,848,723	0.0	\$1,848,723	0.00		
For planning, design, renovation, and co	nstruction, and/or purchas	e of equip	ment for the Greenley	Learning a	and Discovery Park.					
TOTAL - HOUSE BILL SECTION 17.014	\$0	0.0	0 \$1,848,723	0.00	\$1,848,723	0.0	0 \$1,848,723	0.00		

Committee Markup Annual					HB 17 FY 12-13 I	Reappro	priations MR an	d Cl	Regular House Bills
	RA		RA		RA		RA		
	GOV AS		HOUSE		SENATE		TAFP		
	AMENDED REC	FTE	RECOMMENDED	FTE	RECOMMENDED	FTE	RECOMMENDED	FTE	
HOUSE BILL SECTION 17.015 MO STATE UNIVERSITY									
MSU Business Incubator - 5556002									
PROGRAM-SPECIFIC	382,440	0.00	382,440	0.00	382,440	0.00	382,440	0.00	
OTHER FUNDS	382,440	0.00	382,440	0.00	382,440	0.0	0 382,440	0.00	
TOTAL	\$382,440	0.00	\$382,440	0.00	\$382,440	0.00	\$382,440	0.00	
Planning, design, renovation, and construc	ction of a business incub	ator at Mis	souri State University.						
TOTAL - HOUSE BILL SECTION 17.015	\$382,440	0.00	\$382,440	0.00	\$382,440	0.00	\$382,440	0.00	

Committee Markup Annual					HB 17 FY 12-13	Reappro	opriations MR an	d CI	Regular House Bills
	RA		RA	***************************************	RA		RA		
	GOV AS		HOUSE		SENATE		TAFP		
	AMENDED REC	FTE	RECOMMENDED	FTE	RECOMMENDED	FTE	RECOMMENDED	FTE	
HOUSE BILL SECTION 17.020 UNIVERSITY OF MO									
UM Boone County Facility - 5556003									
PROGRAM-SPECIFIC	1,593,517	0.00	1,371,799	0.00	1,371,799	0.0	0 1,371,799	0.00	
OTHER FUNDS	1,593,517	0.00	1,371,799	0.00	1,371,799	0.0	00 1,371,799	0.00	
TOTAL	\$1,593,517	0.00	\$1,371,799	0.00	\$1,371,799	0.0	\$1,371,799	0.00	
Planning, design, renovation, construction,	and/or purchase of equ	ipment for	swine confinement bu	uildings and	d a biomedical swine	research f	facility in Boone County	y.	<u> </u>
TOTAL - HOUSE BILL SECTION 17.020	\$1,593,517	0.00	\$1,371,799	0.00	\$1,371,799	0.0	0 \$1,371,799	0.00	

Committee Markup Annual					HB 17 FY 12-13 I	Reappro	priations MR an	d CI	Regular House Bills
-	RA		RA		RA		RA		
	GOV AS		HOUSE		SENATE		TAFP		
	AMENDED REC	FTE	RECOMMENDED	FTE	RECOMMENDED	FTE	RECOMMENDED	FTE	
HOUSE BILL SECTION 17.021 UNIVERSITY OF MO									
UM-Delta Research Center - 5556010 PROGRAM-SPECIFIC	0	0.00	1,703,230	0.0	0 1,703,230	0.00	0 1,703,230	0.00	
OTHER FUNDS	0	0.00		0.0		0.00	. ,	0.00	
TOTAL	\$0	0.00	\$1,703,230	0.0	\$1,703,230	0.00	\$1,703,230	0.00	
For planning, design, renovation, construct	on, and/or purchase of	equipment	for a plant science gro	eenhouse	at the Delta Research	Center.			
TOTAL - HOUSE BILL SECTION 17.021	\$0	0.00	\$1,703,230	0.00	\$1,703,230	0.00	\$1,703,230	0.00	

Committee Markup Annual				ŀ	HB 17 FY 12-13 I	Reappro	priations MR an	d Cl	Regular House Bills
-	RA		RA		RA		RA		
	GOV AS		HOUSE		SENATE		TAFP		
	AMENDED REC	FTE	RECOMMENDED	FTE	RECOMMENDED	FTE	RECOMMENDED	FTE	
HOUSE BILL SECTION 17.022 UNIVERSITY OF MO									
UM-Sthwest Educ & Outreach Ctr - 5556	011								
PROGRAM-SPECIFIC	0	0.00	3,015,650	0.00	3,015,650	0.00	3,015,650	0.00	
OTHER FUNDS	0	0.00	3,015,650	0.00	3,015,650	0.00	0 3,015,650	0.00	
TOTAL	\$0	0.00	\$3,015,650	0.00	\$3,015,650	0.00	\$3,015,650	0.00	
For planning, design, renovation, construct	ion, and/or purchase of	equipment	for an education and	outreach co	enter in Lawrence Co	unty.			
TOTAL - HOUSE BILL SECTION 17.022	\$0	0.00	\$3,015,650	0.00	\$3,015,650	0.00	\$3,015,650	0.00	

Committee Markup Annual			Regular House Bill						
	RA		RA		RA		RA		
	GOV AS		HOUSE		SENATE		TAFP		
	AMENDED REC	FTE	RECOMMENDED	FTE	RECOMMENDED	FTE	RECOMMENDED	FTE	
HOUSE BILL SECTION 17.023 UNIVERSITY OF MO									
UM-Graves-Chapple Facility - 5556012									
PROGRAM-SPECIFIC	0	0.00	548,791	0.00	548,791	0.00	548,791	0.00	
OTHER FUNDS	0	0.00	548,791	0.00	548,791	0.00	0 548,791	0.00	
TOTAL	\$0	0.00	\$548,791	0.00	\$548,791	0.00	\$548,791	0.00	
For planning, design, renovation, construction	on, and/or purchase of o	equipment	for a meeting and ed	ucation fac	ility in Atchison and F	Holt Countie	es.		
TOTAL - HOUSE BILL SECTION 17.023	\$0	0.00	\$548,791	0.00	\$548,791	0.00	\$548,791	0.00	

Committee Markup Annual					HB 17 FY 12-13 F	Reappro	opriations MR an	d Cl	Regular House Bills
	RA		RA	RA			RA		
	GOV AS		HOUSE		SENATE		TAFP		
	AMENDED REC	FTE	RECOMMENDED	FTE	RECOMMENDED	FTE	RECOMMENDED	FTE	
HOUSE BILL SECTION 17.024 UNIVERSITY OF MO									
UM-Horticulture & Agrfstry Ctr - 5556013									
PROGRAM-SPECIFIC	0	0.0	2,982,918	0.0	2,982,918	0.0	0 2,982,918	0.00	
OTHER FUNDS	0	0.0	2,982,918	0.0	0 2,982,918	0.0	0 2,982,918	0.00	
TOTAL	\$0	0.00	\$2,982,918	0.00	\$2,982,918	0.00	92,982,918	0.00	
For planning, design, renovation, constructio	n, and/or purchase of e	equipmen	t for an agroforestry ec	lucation a	nd research center and	d meeting	and education facilitie	s in Howard	County.
TOTAL - HOUSE BILL SECTION 17.024	\$0	0.00	\$2,982,918	0.00	5 \$2,982,918	0.00	0 \$2,982,918	0.00	

Committee Markup Annual					HB 17 FY 12-13	Reappro	priations MR an	d CI	Regular House Bills
	RA		RA		RA		RA		
	GOV AS		HOUSE		SENATE		TAFP		
	AMENDED REC	FTE	RECOMMENDED	FTE	RECOMMENDED	FTE	RECOMMENDED	FTE	
HOUSE BILL SECTION 17.025 UNIVERSITY OF MO-KANSAS CITY									
UMKC Pharmacy & Nursing Bldg - 55560	04								
PROGRAM-SPECIFIC	643,046	0.00	619,962	0.00	619,962	0.00	619,962	0.00	
OTHER FUNDS	643,046	0.00	0 619,962	0.00	0 619,962	0.00	0 619,962	0.00	
TOTAL	\$643,046	0.00	\$619,962	0.00	\$619,962	0.00	\$619,962	0.00	
Planning, design, renovation, and constructi	on of the Pharmacy and	d Nursing	Building on the Kansa	s City can	npus.				
TOTAL - HOUSE BILL SECTION 17.025	\$643,046	0.00	\$619,962	0.00	\$619,962	0.00	\$619,962	0.00	

Committee Markup Annual					HB 17 FY 12-13 F	Reappro	opriations MR an	d CI	Regular House Bills
	RA		RA		RA		RA		
	GOV AS		HOUSE		SENATE		TAFP		
	AMENDED REC	FTE	RECOMMENDED	FTE	RECOMMENDED	FTE	RECOMMENDED	FTE	
HOUSE BILL SECTION 17.026 UNIVERSITY OF MO									
UM-Thompson Farm - 5556014									
PROGRAM-SPECIFIC	0	0.00	659,603	0.0	0 659,603	0.0	0 659,603	0.00	
OTHER FUNDS	0	0.00	659,603	0.0	0 659,603	0.0	659,603	0.00	
TOTAL	\$0	0.00	\$659,603	0.0	659,603	0.0	\$659,603	0.00	
For planning, design, renovation, and constru	ction, and/or purchase	of equip	ment for a headquarter	rs building	g and meeting room in	Grundy C	ounty.		
TOTAL - HOUSE BILL SECTION 17.026	\$0	0.00	\$659,603	0.0	0 \$659,603	0.0	0 \$659,603	0.00	

Committee Markup Annual					HB 17 FY 12-13	Reappro	priations MR an	d CI	Regular House Bills	
	RA		RA		RA		RA			
	GOV AS		HOUSE		SENATE		TAFP			
	AMENDED REC	FTE	RECOMMENDED	FTE	RECOMMENDED	FTE	RECOMMENDED	FTE		
HOUSE BILL SECTION 17.027 UNIVERSITY OF MO										
UM-Wurdack Farm - 5556015 PROGRAM-SPECIFIC	0	0.00	503,266	0.00	503,266	0.00	0 503,266	0.00		
OTHER FUNDS	0	0.00	503,266	0.00	503,266	0.00	0 503,266	0.00		
TOTAL	\$0	0.00	\$503,266	0.00	\$503,266	0.00	\$503,266	0.00		
For planning, design, renovation, and con	struction, and/or purchase	e of equip	ment for a meeting an	d educatio	n facility in Crawford (	County.				
TOTAL - HOUSE BILL SECTION 17.027	\$0	0.00	\$503,266	0.00	\$503,266	0.00	0 \$503,266	0.00		

Committee Markup Annual					HB 17 FY 12-13 F	Reappro	opriations MR an	d CI		Regular House Bills
	RA		RA		RA		RA			
	GOV AS		HOUSE		SENATE		TAFP			
	AMENDED REC	FTE	RECOMMENDED	FTE	RECOMMENDED	FTE	RECOMMENDED	FTE		
HOUSE BILL SECTION 17.028 UNIVERSITY OF MO										
UM-McCredie, Midwest Claypan - 5556016										
PROGRAM-SPECIFIC	0	0.00	599,790	0.0	599,790	0.0	0 599,790	0.00		
OTHER FUNDS	0	0.0	599,790	0.0	00 599,790	0.0	599,790	0.00		
TOTAL	\$0	0.00	\$599,790	0.0	\$599,790	0.0	0 \$599,790	0.00		
For planning, design, renovation, and constru	iction, and/or purchase	e of equip	ment for a swine resea	arch isolat	tion facility in Callaway	County.				
TOTAL - HOUSE BILL SECTION 17.028	\$0	0.00	\$599,790	0.0	\$599,790	0.0	0 \$599,790	0.00		

Committee Markup Annual				Regu	ılar House Bills					
	RA		RA		RA		RA			
	GOV AS		HOUSE		SENATE		TAFP			
-	AMENDED REC	FTE	RECOMMENDED	FTE	RECOMMENDED	FTE	RECOMMENDED	FTE		
HOUSE BILL SECTION 17.029										
UNIVERSITY OF MO										
UM-St. Louis-Benton & Stadler - 5556017 PROGRAM-SPECIFIC	0	0.00	0 27,689,536	0.0	0 27,689,536	0.00	0 27,689,536	0.00		
OTHER FUNDS	0	0.0	0 27,689,536	0.0	0 27,689,536	0.00	27,689,536	0.00		
TOTAL	\$0	0.00	\$27,689,536	0.0	\$27,689,536	0.00	\$27,689,536	0.00		
For planning, design, renovation, and constru	uction of Benton and S	tadler Hal	ls on the St. Louis car	npus.						
TOTAL - HOUSE BILL SECTION 17.029	\$0	0.00	\$27,689,536	0.0	0 \$27,689,536	0.00	0 \$27,689,536	0.00		

Committee Markup Annual					HB 17 FY 12-13 I	Reappro	opriations MR an	d Cl	Regular House Bills
	RA		RA		RA		RA		
	GOV AS		HOUSE		SENATE		TAFP		
	AMENDED REC	FTE	RECOMMENDED	FTE	RECOMMENDED	FTE	RECOMMENDED	FTE	
HOUSE BILL SECTION 17.030									
UNIVERSITY OF MO-COLUMBIA									
UM Columbia Nursing School - 5556005									
PROGRAM-SPECIFIC	253,743	0.00	253,743	0.0	0 253,743	0.0	0 253,743	0.00	
OTHER FUNDS	253,743	0.00	253,743	0.0	00 253,743	0.0	0 253,743	0.00	
TOTAL	\$253,743	0.00	\$253,743	0.0	\$253,743	0.00	9253,743	0.00	
Planning and design of a new Nursing/Health	Professions School o	n the Colu	mbia campus.						
TOTAL - HOUSE BILL SECTION 17.030	\$253,743	0.00	\$253,743	0.0	0 \$253,743	0.00	0 \$253,743	0.00	

Committee Markup Annual					HB 17 FY 12-13	Reappro	priations MR an	d CI	Regular House Bills
	RA		RA		RA		RA		
	GOV AS		HOUSE		SENATE		TAFP		
	AMENDED REC	FTE	RECOMMENDED	FTE	RECOMMENDED	FTE	RECOMMENDED	FTE	
HOUSE BILL SECTION 17.031 UNIVERSITY OF MO									
UM-Columbia-Ellis Fischel - 5556018									
PROGRAM-SPECIFIC	0	0.00	30,837,051	0.00	30,837,051	0.00	0 30,837,051	0.00	
OTHER FUNDS	0	0.00	30,837,051	0.00	30,837,051	0.00	0 30,837,051	0.00	
TOTAL	\$0	0.00	\$30,837,051	0.00	\$30,837,051	0.00	930,837,051	0.00	
For the planning, design, renovation, and c	onstruction at the Ellis F	ischel Car	ncer and Medical Edu	cation Cen	ter on the Columbia o	ampus.			
TOTAL - HOUSE BILL SECTION 17.031	\$0	0.00	\$30,837,051	0.00	\$30,837,051	0.00	0 \$30,837,051	0.00	

Committee Markup Annual			Regular House Bills						
	RA		RA		RA		RA		
	GOV AS		HOUSE		SENATE		TAFP_		
	AMENDED REC	FTE	RECOMMENDED	FTE	RECOMMENDED	FTE	RECOMMENDED	FTE	
HOUSE BILL SECTION 17.035									
UNIVERSITY OF MO									
Mo Ag Experiment Stations - 5556006			***************************************						
PROGRAM-SPECIFIC	619,708	0.00	619,708	0.00	619,708	0.00	0 619,708	0.00	
GENERAL REVENUE	619,708	0.00	619,708	0.0	0 619,708	0.00	00 619,708	0.00	
TOTAL	\$619,708	0.00	\$619,708	0.00	\$619,708	0.00	\$619,708	0.00	
Planning, design, renovation and improveme	ents at Missouri Agricul	tural Expe	riment Station facilitie	s.					
TOTAL - HOUSE BILL SECTION 17.035	\$619,708	0.00	\$619,708	0.00	\$619,708	0.00	0 \$619,708	0.00	

Committee Markup Annual					HB 17 FY 12-13 I	Reappro	priations MR an	d CI	Regular House Bills
	RA		RA		RA		RA		
	GOV AS		HOUSE		SENATE		TAFP		
	AMENDED REC	FTE	RECOMMENDED	FTE	RECOMMENDED	FTE	RECOMMENDED	FTE	
HOUSE BILL SECTION 17.040 MO DEPT. OF TRANSPORTATION									
St. Joseph Port Authority CI - 5606001 EXPENSE & EQUIPMENT	97,768	0.00	97,768	0.0	0 97,768	0.00	97,768	0.00	
GENERAL REVENUE	97,768	0.00		0.0		0.00	•	0.00	
TOTAL	\$97,768	0.00	\$97,768	0.0	97,768	0.00	\$97,768	0.00	
Infrastructure development of the St. Joseph	Port Authority.								
TOTAL - HOUSE BILL SECTION 17.040	\$97,768	0.00	\$97,768	0.0	0 \$97,768	0.00	\$97,768	0.00	

4				·oapp.o	priations MR an	u Ci			Regular House Bill
	RA		RA		RA				
AS	HOUSE		SENATE		TAFP				
C FTE	RECOMMENDED	FTE	RECOMMENDED	FTE	RECOMMENDED	FTE			
						7			
7 0.0	0 391,377	0.00	391,377	0.00	391,377	0.00			
77 0.	391,377	0.00	391,377	0.00	391,377	0.00			
7 0.0	\$391,377	0.00	\$391,377	0.00	\$391,377	0.00			
ente emerae	ncy requirements, and	improveme	ante at facilities statewi	ide (Snec	rial Employment Sec	urity Fund)			
22 0.0	0 218,722	0.00	218,722	0.00	218,722	0.00			
<b>22 0.0</b> 22 0.0		<b>0.00</b>		<b>0.00</b>		<b>0.00</b> 0.00	· · · · · · · · · · · · · · · · · · ·		
	218,722		218,722		218,722				
7	77 0.0	77 0.00 391,377 77 0.00 \$391,377	77 0.00 391,377 0.00 77 0.00 \$391,377 0.00	0.77     0.00     391,377     0.00     391,377       77     0.00     \$391,377     0.00     \$391,377	.77     0.00     391,377     0.00     391,377     0.00       .77     0.00     \$391,377     0.00     \$391,377     0.00	0.77     0.00     391,377     0.00     391,377     0.00     391,377       77     0.00     \$391,377     0.00     \$391,377     0.00     \$391,377	77 0.00 391,377 0.00 391,377 0.00 391,377 0.00	0.77     0.00     391,377     0.00     391,377     0.00       77     0.00     \$391,377     0.00     \$391,377     0.00	77     0.00     391,377     0.00     391,377     0.00       77     0.00     \$391,377     0.00     \$391,377     0.00

**TOTAL - HOUSE BILL SECTION 17.045** 

\$610,099

0.00

\$610,099

0.00

\$610,099

0.00

\$610,099

0.00

Committee Markup Annual					HB 17 FY 12-13 I	Reappro	priations MR and	d CI	Regular House Bills
	RA		RA		RA		RA		
	GOV AS		HOUSE		SENATE		TAFP		
	AMENDED REC	FTE	RECOMMENDED	FTE	RECOMMENDED	FTE	RECOMMENDED	FTE	
HOUSE BILL SECTION 17.050									
DIV OF FAC MGMT, DESIGN & CONS									
State Capitol Improvements - 5310003									
EXPENSE & EQUIPMENT	1,705,403	0.00	1,705,403	0.00	1,705,403	0.00	1,705,403	0.00	
GENERAL REVENUE	220,391	0.00	220,391	0.00	220,391	0.00	220,391	0.00	
OTHER FUNDS	1,485,012	0.00	1,485,012	0.00	1,485,012	0.00	1,485,012	0.00	
TOTAL	\$1,705,403	0.00	\$1,705,403	0.00	\$1,705,403	0.00	\$1,705,403	0.00	
Electrical improvements at the State Capitol.									
					£4.705.400	0.00	£4.705.400	0.00	
TOTAL - HOUSE BILL SECTION 17.050	\$1,705,403	0.00	\$1,705,403	0.00	\$1,705,403	0.00	\$1,705,403	0.00	

ommittee Markup Annual				·		<b>keappro</b>	priations MR an	a CI		Regular House Bills
	RA		RA		RA		RA			
	GOV AS		HOUSE		SENATE		TAFP			
	AMENDED REC	FTE	RECOMMENDED	FTE	RECOMMENDED	FTE	RECOMMENDED	FTE		
IOUSE BILL SECTION 17.055										
OFFICE OF ADMINISTRATION - CI										
Statewide FMRF Expenditure - 5310004										
EXPENSE & EQUIPMENT	1,040,576	0.00	1,040,576	0.00	1,040,576	0.00	, , .	0.00		
OTHER FUNDS	1,040,576	0.00	1,040,576	0.00	1,040,576	0.00	1,040,576	0.00		
TOTAL	\$1,040,576	0.00	\$1,040,576	0.00	\$1,040,576	0.00	\$1,040,576	0.00		
For maintenance, repairs, replacements, un Reserve Fund)	programmed requireme	ents, emer	gency requirements,	operational	maintenance and rep	pair, and im	nprovements at faciliti	es statewide	e. (Facilities Maintenance	
OA PATE Expanditure - 5210005										
OA RATF Expenditure - 5310005 EXPENSE & EQUIPMENT	172.183	0.00	172.183	0.00	172.183	0.00	172.183	0.00		
OA RATF Expenditure - 5310005 EXPENSE & EQUIPMENT OTHER FUNDS	<b>172,183</b> 172,183 <sub>E</sub>	0.00	•	<b>0.00</b>	•	<b>0.00</b>	•	<b>0.00</b>		
EXPENSE & EQUIPMENT			172,183		172,183		172,183			
EXPENSE & EQUIPMENT OTHER FUNDS TOTAL	172,183 <sub>E</sub>	0.00	\$172,183 \$172,183	0.00	\$172,183 \$172,183	0.00	\$172,183 \$172,183	0.00	(Office of Administration	· · · · · · · · · · · · · · · · · · ·
EXPENSE & EQUIPMENT OTHER FUNDS  TOTAL  For maintenance, repairs, replacements, un	172,183 <sub>E</sub>	0.00	\$172,183 \$172,183	0.00	\$172,183 \$172,183	0.00	\$172,183 \$172,183	0.00	e. (Office of Administration	
EXPENSE & EQUIPMENT OTHER FUNDS TOTAL	172,183 <sub>E</sub>	0.00	\$172,183 \$172,183	0.00	\$172,183 \$172,183	0.00	\$172,183 \$172,183	0.00	e. (Office of Administration	
EXPENSE & EQUIPMENT OTHER FUNDS  TOTAL  For maintenance, repairs, replacements, un	172,183 <sub>E</sub>	0.00	\$172,183 \$172,183	0.00	\$172,183 \$172,183	0.00	\$172,183 \$172,183	0.00	e. (Office of Administration	
EXPENSE & EQUIPMENT OTHER FUNDS  TOTAL  For maintenance, repairs, replacements, un	172,183 <sub>E</sub>	0.00	\$172,183 \$172,183	0.00	\$172,183 \$172,183	0.00	\$172,183 \$172,183	0.00	e. (Office of Administration	
EXPENSE & EQUIPMENT OTHER FUNDS  TOTAL  For maintenance, repairs, replacements, un	172,183 <sub>E</sub>	0.00	\$172,183 \$172,183	0.00	\$172,183 \$172,183	0.00	\$172,183 \$172,183	0.00	e. (Office of Administration	
EXPENSE & EQUIPMENT OTHER FUNDS  TOTAL  For maintenance, repairs, replacements, un	172,183 <sub>E</sub>	0.00	\$172,183 \$172,183	0.00	\$172,183 \$172,183	0.00	\$172,183 \$172,183	0.00	e. (Office of Administration	
EXPENSE & EQUIPMENT OTHER FUNDS  TOTAL  For maintenance, repairs, replacements, un	172,183 <sub>E</sub>	0.00	\$172,183 \$172,183	0.00	\$172,183 \$172,183	0.00	\$172,183 \$172,183	0.00	e. (Office of Administration	

Committee Markup Annual			Regular House Bills							
	RA GOV AS		RA		RA		RA			
			HOUSE	SEN			TAFP			
	AMENDED REC	FTE	RECOMMENDED	FTE	RECOMMENDED	FTE	RECOMMENDED	FTE		
HOUSE BILL SECTION 17.055 DEPT OF PUBLIC SAFETY										
Critical M&R - 5310006										
EXPENSE & EQUIPMENT	499,202	0.00	499,202	0.00	499,202	0.00	0 499,202	0.00		
OTHER FUNDS	499,202	0.00	499,202	0.00	499,202	0.00	0 499,202	0.00		
TOTAL	\$499,202	0.00	\$499,202	0.00	\$499,202	0.00	9499,202	0.00		
For maintenance, repairs, replacements, ur Capital Improvement Trust Fund)	programmed requirem	ents, emer	gency requirements, o	operational	maintenance and rep	pair, and im	mprovements at faciliti	es statewide	e. (Veterans' Commission	 
TOTAL - HOUSE BILL SECTION 17.055	\$1,711,961	0.00	\$1,711,961	0.00	\$1,711,961	0.00	0 \$1,711,961	0.00		 

Committee Markup Annual		Regular House Bills								
	RA		RA		RA		RA			
	GOV AS		HOUSE		SENATE		TAFP			
	AMENDED REC	FTE	RECOMMENDED	FTE	RECOMMENDED	FTE	RECOMMENDED	FTE		
HOUSE BILL SECTION 17.060										
DEPT OF MENTAL HEALTH										
OA Maintenance and Repair - 5310007 EXPENSE & EQUIPMENT	8,106,777	0.00	8,106,777	0.0	0 8,106,777	0.00	0 8,106,777	0.00		
OTHER FUNDS	8,106,777	0.00		0.0		0.00	• • •	0.00		
TOTAL	\$8,106,777	0.00	\$8,106,777	0.0	0 \$8,106,777	0.00	88,106,777	0.00	And the second s	
For maintenance, repairs, replacements, u	innrogrammed requireme	nta amar		nd impro	omente for the Bellefo	.4	L::::t-t:	::::::::::::::::::::::::::::::::::::::	nance Reserve Fund)	
		ilio, elliel	gency requirements a	na improv	rements for the beliefor	ntaine Hai	Dilitation Center. (Fac	ilities iviainte		
	improgrammed requireme	ints, emer	gency requirements a	na improv	rements for the Bellefor	ntaine Hat	bilitation Center. (Fac	ilities Mainte	,	
	mprogrammed requireme	ents, emer	gency requirements a		rements for the beliefor	taine Har	bilitation Center. (Fac	ilities Mainte	,	
	mprogrammed requireme	ents, enter	gency requirements a	na improv	rements for the beliefor	ntaine mar	Dilitation Center. (Fac	ilities Mainte	,	
	mprogrammed requireme	ents, emer	gency requirements a	на штргоч	rements for the beliefor	ntaine Hat	Dilitation Center. (Fac	ilities Mainte		
	mprogrammed requireme	ents, enter	gency requirements a	na improv	rements for the beliefor	ntaine nac	Dilitation Center. (Fac	0.00		

Committee Markup Annual		Regular House Bills								
	RA		RA		RA		RA			
	GOV AS		HOUSE		SENATE	SENATE				
	AMENDED REC	FTE	RECOMMENDED	FTE	RECOMMENDED	FTE	RECOMMENDED	FTE		
HOUSE BILL SECTION 17.065 DIVISION OF STATE PARKS										
DNR Statewide M&R - 5781001										
EXPENSE & EQUIPMENT	673,413	0.00	673,413	0.00	673,413	0.0	0 673,413	0.00		
OTHER FUNDS	673,413	0.0	673,413	0.00	673,413	0.0	0 673,413	0.00		
TOTAL	\$673,413	0.00	\$673,413	0.00	\$673,413	0.0	0 \$673,413	0.00		
Maintenance, repairs, replacements, renov	vations, and improvemen	nts at park	and campground facil	ities statev	vide. (State Parks Ea	arnings Fu	nd)			
			***							
TOTAL - HOUSE BILL SECTION 17.065	\$673,413	0.00	\$673,413	0.00	\$673,413	0.0	0 \$673,413	0.00		

Committee Markup Annual				Regular House Bills					
	RA		RA		RA		RA		
	GOV AS		HOUSE		SENATE		TAFP		
	AMENDED REC	FTE	RECOMMENDED	FTE	RECOMMENDED	FTE	RECOMMENDED	FTE	
HOUSE BILL SECTION 17.070 DIVISION OF STATE PARKS									
DNR Statewide Capital Improv - 5781002									
EXPENSE & EQUIPMENT	716,727	0.00	716,727	0.0	0 716,727	0.0	0 716,727	0.00	
OTHER FUNDS	716,727	0.00	716,727	0.0	0 716,727	0.0	0 716,727	0.00	
TOTAL	\$716,727	0.00	\$716,727	0.0	\$716,727	0.0	0 \$716,727	0.00	
Design, renovation, construction, and improv	rements of state parks	. (State P	arks Earnings Fund)						
TOTAL - HOUSE BILL SECTION 17.070	\$716,727	0.00	\$716,727	0.00	0 \$716,727	0.00	0 \$716,727	0.00	

Committee Markup Annual			Regular House Bills						
	RA		RA		RA		priations MR an RA		
	GOV AS		HOUSE		SENATE		TAFP		
	AMENDED REC	FTE	RECOMMENDED	FTE	RECOMMENDED	FTE	RECOMMENDED	FTE	
HOUSE BILL SECTION 17.075 DIVISION OF STATE PARKS									
PAHETSI Development - 5781003 EXPENSE & EQUIPMENT	350,000	0.00	350,000	0.00	) 0	0.00	0 0	0.00	
OTHER FUNDS	350,000	0.00	350,000	0.00	0	0.0	0 0	0.00	
TOTAL	\$350,000	0.00	\$350,000	0.00	\$0	0.00	\$0	0.00	
Development of a law enforcement center at	the Lake of the Ozark	s State Pa	rk. (State Parks Earn	ings Fund	)				
								•	
TOTAL - HOUSE BILL SECTION 17.075	\$350,000	0.00	\$350,000	0.00	\$0	0.00	0 \$0	0.00	

Committee Markup Annual			Regular House Bills						
	RA		RA		RA		RA		
	GOV AS		HOUSE		SENATE		TAFP		
	AMENDED REC	FTE	RECOMMENDED	FTE	RECOMMENDED	FTE	RECOMMENDED	FTE	
HOUSE BILL SECTION 17.080 DIVISION OF STATE PARKS									
DNR Spending Authority - 5781004 EXPENSE & EQUIPMENT	912,504	0.00	912,504	0.0	912,504	0.00	912,504	0.00	
OTHER FUNDS	912,504	0.00	912,504	0.0	912,504	0.00	912,504	0.00	
TOTAL	\$912,504	0.00	\$912,504	0.0	\$912,504	0.00	\$912,504	0.00	
Capital improvement expenditures from recor	upments, donations, ar	nd grants.	(Natural Resources F	Protection	Fund)				
TOTAL - HOUSE BILL SECTION 17.080	\$912,504	0.00	\$912,504	0.00	\$912,504	0.00	\$912,504	0.00	

Committee Markup Annual					HB 17 FY 12-13 I	Reappro	opriations MR an	d CI	Regular House Bills
	RA		RA		RA		RA		
	GOV AS		HOUSE		SENATE		TAFP		
	AMENDED REC	FTE	RECOMMENDED	FTE	RECOMMENDED	FTE	RECOMMENDED	FTE	
HOUSE BILL SECTION 17.085 DIVISION OF STATE PARKS									
State Parks & Historic Sites - 5781005									
EXPENSE & EQUIPMENT	1,449,550	0.0	0 1,449,550	0.0	0 1,449,550	0.0	0 1,449,550	0.00	
OTHER FUNDS	1,449,550	0.0	0 1,449,550	0.0	1,449,550	0.0	1,449,550	0.00	
TOTAL	\$1,449,550	0.0	\$1,449,550	0.0	0 \$1,449,550	0.0	0 \$1,449,550	0.00	
For planned and unforeseen maintenance,	renovation and replace	ment proje	cts for the state parks	and histo	ric properties system.	(Parks Sa	ales Tax Fund)		
-									
TOTAL - HOUSE BILL SECTION 17.085	\$1,449,550	0.00	\$1,449,550	0.0	0 \$1,449,550	0.0	0 \$1,449,550	0.00	

Committee Markup Annual			Re	gular House Bills						
	RA		RA		RA		RA			
	GOV AS		HOUSE		SENATE		TAFP			
	AMENDED REC	FTE R	RECOMMENDED	FTE	RECOMMENDED	FTE	RECOMMENDED	FTE		
HOUSE BILL SECTION 17.090										
DIVISION OF STATE PARKS										
Water & Wastewater Improvement - 578	1006									
EXPENSE & EQUIPMENT	3,500,000	0.00	3,500,000	0.0	0 3,500,000	0.0	0 3,500,000	0.00		
OTHER FUNDS	3,500,000	0.00	3,500,000	0.0	3,500,000	0.0	3,500,000	0.00		
TOTAL	\$3,500,000	0.00	\$3,500,000	0.0	\$3,500,000	0.00	\$3,500,000	0.00		
For water and wastewater improvements for	or the state parks and his	storic proper	ties system. (Parks	Sales Ta	x Fund & State Parks I	Earnings F	Fund)			
	F									
TOTAL - HOUSE BILL SECTION 17.090	\$3,500,000	0.00	\$3,500,000	0.0	0 \$3,500,000	0.00	0 \$3,500,000	0.00		

Committee Markup Annual			Regular House Bills						
	RA	***************************************	RA		RA		opriations MR an		
	GOV AS		HOUSE		SENATE		TAFP		
	AMENDED REC	FTE	RECOMMENDED	FTE	RECOMMENDED	FTE	RECOMMENDED	FTE	
HOUSE BILL SECTION 17.095 DIVISION OF STATE PARKS									
Roadways & Parking Areas - 5781007									
EXPENSE & EQUIPMENT	780,000	0.00	780,000	0.0	780,000	0.0	0 780,000	0.00	
OTHER FUNDS	780,000	0.00	780,000	0.0	0 780,000	0.0	780,000	0.00	
TOTAL	\$780,000	0.00	\$780,000	0.0	\$780,000	0.0	9780,000	0.00	
For maintenance and repair to existing roadv	ways, parking areas, a	nd trails at	state parks and histor	ric propert	ies statewide. (State	Parks Earr	nings Fund)		
TOTAL - HOUSE BILL SECTION 17.095	\$780,000	0.00	\$780,000	0.0	\$780,000	0.0	0 \$780,000	0.00	

Committee Markup Annual			Regular House Bills						
	RA		RA		RA		RA		
	GOV AS		HOUSE		SENATE		TAFP		
	AMENDED REC	FTE	RECOMMENDED	FTE	RECOMMENDED	FTE	RECOMMENDED	FTE	
HOUSE BILL SECTION 17.100									
DIVISION OF STATE PARKS									
Unforeseen Maintenance - 5781008									
EXPENSE & EQUIPMENT	725,063	0.00	0 725,063	0.00	725,063	0.00	725,063	0.00	
OTHER FUNDS	725,063	0.0	0 725,063	0.00	725,063	0.00	0 725,063	0.00	
TOTAL	\$725,063	0.00	\$725,063	0.00	\$725,063	0.00	\$725,063	0.00	
For unforeseen maintenance, repairs, and im	provements to state pa	arks and I	historic sites statewide	e. (Parks S	Sales Tax Fund)				
TOTAL - HOUSE BILL SECTION 17.100	\$725,063	0.00	9725,063	0.00	\$725,063	0.00	\$725,063	0.00	

Committee Markup Annual				Regular House Bills					
	RA		RA		RA		RA		
	GOV AS		HOUSE	SENATE		TAFP			
	AMENDED REC	FTE	RECOMMENDED	FTE	RECOMMENDED	FTE	RECOMMENDED	FTE	
HOUSE BILL SECTION 17.105									
DIVISION OF STATE PARKS									
State Parks Capital Projects - 5781009									
EXPENSE & EQUIPMENT	6,875,491	0.00	6,875,491	0.0	0 6,875,491	0.0	0 6,875,491	0.00	
FEDERAL FUNDS	1,116,157 <sub>E</sub>	0.00	1,116,157E	0.0	00 1,116,157E	0.0	00 1,116,157 E	0.00	
OTHER FUNDS	5,759,334 <sub>E</sub>	0.00	5,759,334E	0.0	00 5,759,334E	0.0	00 5,759,334E	0.00	
TOTAL	\$6,875,491	0.00	\$6,875,491	0.0	\$6,875,491	0.0	\$6,875,491	0.00	
For capital improvement expenditures from r	ecoupments, donations	s, and gra	nts. (State Parks Earr	ings Fun	d and DNR Federal Fu	nd)			
			· · · · · · · · · · · · · · · · · · ·			7			
TOTAL - HOUSE BILL SECTION 17.105	\$6,875,491	0.00	\$6,875,491	0.0	0 \$6,875,491	0.00	0 \$6,875,491	0.00	

Committee Markup Annual				Regular House Bills					
	RA		RA		HB 17 FY 12-13 F		RA		
	GOV AS		HOUSE		SENATE		TAFP		
	AMENDED REC	FTE	RECOMMENDED	FTE	RECOMMENDED	FTE	RECOMMENDED	FTE	
HOUSE BILL SECTION 17.110 DIVISION OF STATE PARKS									
Improvements at State Parks - 5781010 EXPENSE & EQUIPMENT	1,400,000	0.00	1,400,000	0.00	0 1,400,000	0.0	0 1,400,000	0.00	
OTHER FUNDS	1,400,000	0.00	1,400,000	0.0	0 1,400,000	0.0	1,400,000	0.00	
TOTAL	\$1,400,000	0.00	\$1,400,000	0.00	\$1,400,000	0.0	0 \$1,400,000	0.00	
For design, renovation, construction, and im	provements of state pa	rks. (Stat	e Parks Earnings Fund	d)					
TOTAL - HOUSE BILL SECTION 17.110	\$1,400,000	0.00	\$1,400,000	0.00	0 \$1,400,000	0.0	0 \$1,400,000	0.00	

Committee Markup Annual					HB 17 FY 12-13 I	Regular House Bills			
	RA		RA		RA		RA		
	GOV AS		HOUSE		SENATE		TAFP		
	AMENDED REC	FTE	RECOMMENDED	FTE	RECOMMENDED	FTE	RECOMMENDED	FTE	
HOUSE BILL SECTION 17.115 DIVISION OF STATE PARKS									
Adjacent Land Purchases - 5781011									
EXPENSE & EQUIPMENT	888,245	0.00	888,245	0.00	888,245	0.00	888,245	0.00	
OTHER FUNDS	888,245	0.00	888,245	0.00	888,245	0.00	0 888,245	0.00	
TOTAL	\$888,245	0.00	\$888,245	0.00	\$888,245	0.00	\$888,245	0.00	
For adjacent land purchases. (State Parks	Earnings Fund)								
TOTAL - HOUSE BILL SECTION 17.115	\$888,245	0.00	\$888,245	0.00	\$888,245	0.00	\$888,245	0.00	

Committee Markup Annual					HB 17 FY 12-13 I	Reappro	priations MR an	d CI	Regular House Bills
	RA		RA		RA		RA		
	GOV AS		HOUSE		SENATE	TAFP TAFP			
	AMENDED REC	FTE	RECOMMENDED	FTE	RECOMMENDED	FTE	RECOMMENDED	FTE	
HOUSE BILL SECTION 17.120 DIVISION OF STATE PARKS									
Interpretive Exhibits - 5781012									
EXPENSE & EQUIPMENT	699,970	0.00	699,970	0.00	699,970	0.00	0 699,970	0.00	
OTHER FUNDS	699,970	0.00	699,970	0.00	699,970	0.0	0 699,970	0.00	
TOTAL	\$699,970	0.00	\$699,970	0.00	\$699,970	0.00	\$699,970	0.00	
For replacement of existing, or installation	of new interpretive exhib	oits within s	state parks and histori	c sites stat	ewide. (State Parks I	Earnings F	Fund)		
TOTAL - HOUSE BILL SECTION 17.120	\$699,970	0.00	\$699,970	0.00	\$699,970	0.00	0 \$699,970	0.00	

Committee Markup Annual				Regular House Bills					
	RA		RA		RA		RA		
	GOV AS		HOUSE		SENATE		TAFP		 
	AMENDED REC	FTE	RECOMMENDED	FTE	RECOMMENDED	FTE	RECOMMENDED	FTE	
HOUSE BILL SECTION 17.125									
DEPT OF CONSERVATION									
Conservation Acquisition & Dev - 5401001									
EXPENSE & EQUIPMENT	46,000,000	0.00	46,000,000	0.0	46,000,000	0.0	0 46,000,000	0.00	
OTHER FUNDS	46,000,000	0.00	46,000,000	0.0	00 46,000,000	0.0	46,000,000	0.00	
TOTAL	\$46,000,000	0.00	\$46,000,000	0.0	\$46,000,000	0.0	946,000,000	0.00	
For stream access acquisition and developm wildlife, state forests, wetlands, and natural a departmental structures; and for soil conserv	reas and additions to	existing are	eas, for major improve	ements ar	nd repairs (including ma	aterials, si			
TOTAL - HOUSE BILL SECTION 17.125	\$46,000,000	0.00	\$46.000.000			0.00	0 \$46,000,000	0.00	
TOTAL - HOUSE BILL SECTION 17.125	\$46,000,000	0.00	\$46,000,000	0.0	90 \$46,000,000	0.00	0 \$46,000,000	0.00	

Committee Markup Annual				Regula	r House Bills					
	RA		RA		RA		RA			
	GOV AS		HOUSE		SENATE		TAFP			
	AMENDED REC	FTE	RECOMMENDED	FTE	RECOMMENDED	FTE	RECOMMENDED	FTE		***
HOUSE BILL SECTION 17.130										
DEPT LABOR & INDUSTRIAL REL										
Employment Security M&R - 5626001										
EXPENSE & EQUIPMENT	360,918	0.0	360,918	0.00	360,918	0.00	360,918	0.00		
OTHER FUNDS	360,918	0.0	0 360,918	0.00	360,918	0.00	0 360,918	0.00		
TOTAL	\$360,918	0.00	\$360,918	0.00	\$360,918	0.00	\$360,918	0.00		
Maintenance, repairs, replacements, and im	provements at Employ	ment Seci	urity and Job Service fa	acilities.						
								-		
Employment Security Repairs - 5626002										
EXPENSE & EQUIPMENT	220,362	0.00	220,362	0.00	220,362	0.00	220,362	0.00		
OTHER FUNDS	220,362	0.0		0.00		0.00		0.00		
TOTAL	\$220,362	0.00	\$220,362	0.00	\$220,362	0.00	\$220,362	0.00		
Exterior repairs at Employment Security.										
			<del>                                      </del>							
TOTAL - HOUSE BILL SECTION 17.130	\$581,280	0.00	5581,280	0.00	\$581,280	0.00	\$581,280	0.00		

Committee Markup Annual				Regular House Bills					
	RA		RA		RA		RA		
	GOV AS		HOUSE		SENATE		TAFP		
	AMENDED REC	FTE	RECOMMENDED	FTE	RECOMMENDED	FTE	RECOMMENDED	FTE	
HOUSE BILL SECTION 17.135									
STATE HIGHWAY PATROL									
M&R Highway Patrol Facilities - 5813001									
EXPENSE & EQUIPMENT	320,672	0.00	320,672	0.00	320,672	0.00	320,672	0.00	
OTHER FUNDS	320,672	0.00	320,672	0.00	320,672	0.00	320,672	0.00	
TOTAL	\$320,672	0.00	\$320,672	0.00	\$320,672	0.00	\$320,672	0.00	
Electrical upgrade at the Missouri State High	way Patrol General He	eadquarter	'S.						
MOD Himburgy Detrol Condition 5042002									
M&R Highway Patrol Facilities - 5813002 EXPENSE & EQUIPMENT	82,163	0.00	00.400						
EXI ENOL & E&OII MEIT	02,100		) X/1h.s	0.00	82 163	0.00	82.163	0.00	
OTHER FUNDS	82,163		•	0.00		0.00	•	0.00	· · · · · · · · · · · · · · · · · · ·
		0.00	82,163	0.00	82,163	0.00	82,163	0.00	
TOTAL	\$82,163	0.00	82,163		82,163		82,163		
	\$82,163	0.00	82,163	0.00	82,163	0.00	82,163	0.00	
TOTAL	\$82,163	0.00	82,163	0.00	82,163	0.00	82,163	0.00	
TOTAL	\$82,163	0.00	82,163	0.00	82,163	0.00	82,163	0.00	
TOTAL	\$82,163	0.00	82,163	0.00	82,163	0.00	82,163	0.00	
TOTAL	\$82,163	0.00	82,163	0.00	82,163	0.00	82,163	0.00	
TOTAL	\$82,163	0.00	82,163	0.00	82,163	0.00	82,163	0.00	

Committee Markup Annual					HB 17 FY 12-13	Reappro	opriations MR an	d Cl	Regular House Bills
	RA		RA		RA		RA		
	GOV AS		HOUSE		SENATE		TAFP		
	AMENDED REC	FTE	RECOMMENDED	FTE	RECOMMENDED	FTE	RECOMMENDED	FTE	
HOUSE BILL SECTION 17.140 MO VETERANS COMMISSION									
Vets Homes Emerg Generators - 581300	3								
EXPENSE & EQUIPMENT	744,599	0.00	744,599	0.00	744,599	0.0	0 744,599	0.00	
OTHER FUNDS	744,599	0.00	744,599	0.00	744,599	0.0	744,599	0.00	
TOTAL	\$744,599	0.00	\$744,599	0.00	\$744,599	0.0	0 \$744,599	0.00	
For planning, design, and installation of new	w emergency generator	s at vetera	ns' homes statewide.						
TOTAL - HOUSE BILL SECTION 17.140	\$744,599	0.00	\$744,599	0.00	\$744,599	0.0	0 \$744,599	0.00	

Committee Markup Annual				1	HB 17 FY 12-13 I	Reappro	opriations MR and	d CI	Regular House Bills
-	RA		RA		RA		RA		
	GOV AS		HOUSE		SENATE		TAFP		
	AMENDED REC	FTE	RECOMMENDED	FTE	RECOMMENDED	FTE	RECOMMENDED	FTE	
HOUSE BILL SECTION 17.145 ADJUTANT GENERAL									
Natl Guard Statewide Env Mgmt - 581300	)4								
EXPENSE & EQUIPMENT	1,770,313	0.00	1,770,313	0.00	1,770,313	0.0	0 1,770,313	0.00	
FEDERAL FUNDS	1,770,313 <sub>E</sub>	0.00	1,770,313E	0.00	1,770,313E	0.0	0 1,770,313E	0.00	
TOTAL	\$1,770,313	0.00	\$1,770,313	0.00	\$1,770,313	0.00	0 \$1,770,313	0.00	
For the federal environmental compliance p	rogram at non-armory f	acilities.							
TOTAL - HOUSE BILL SECTION 17.145	\$1,770,313	0.00	\$1,770,313	0.00	\$1,770,313	0.00	0 \$1,770,313	0.00	

Committee Markup Annual	_		Regular House Bill						
	RA		RA		RA		RA		
	GOV AS		HOUSE		SENATE	TAFF			
	AMENDED REC	FTE	RECOMMENDED	FTE	RECOMMENDED	FTE	RECOMMENDED	FTE	
HOUSE BILL SECTION 17.150 ADJUTANT GENERAL									
Natl Guard Springfield AVCRAD - 581300	05								
EXPENSE & EQUIPMENT	39,966,144	0.00	39,966,144	0.0	0 39,966,144	0.0	0 39,966,144	0.00	
FEDERAL FUNDS	39,966,144E	0.00	39,966,144 E	0.0	00 39,966,144E	0.0	0 39,966,144 E	0.00	
TOTAL	\$39,966,144	0.00	\$39,966,144	0.0	\$39,966,144	0.0	939,966,144	0.00	
For planning, design, and construction of a	n aviation hangar and ma	aintenance	facility in Springfield.						
TOTAL - HOUSE BILL SECTION 17.150	\$39,966,144	0.00	\$39,966,144	0.0	0 \$39,966,144	0.00	0 \$39,966,144	0.00	

Committee Markup Annual				Regular House Bills					
	RA		RA		RA		RA		
	GOV AS		HOUSE		SENATE		TAFP		
	AMENDED REC	FTE	RECOMMENDED	FTE	RECOMMENDED	FTE	RECOMMENDED	FTE	
HOUSE BILL SECTION 17.155									
MO VETERANS COMMISSION									
Vets Homes Emerg Generators - 5813006	4								
EXPENSE & EQUIPMENT	9,486,379	0.00	9,486,379	0.00	9,486,379	0.0	9,486,379	0.00	
FEDERAL FUNDS	4,890,580 E	0.00	4,890,580 E	0.00	4,890,580 E	0.0	00 4,890,580 E	0.00	
OTHER FUNDS	4,595,799	0.00	4,595,799	0.00	4,595,799	0.0	00 4,595,799	0.00	
TOTAL	\$9,486,379	0.00	\$9,486,379	0.00	\$9,486,379	0.0	\$9,486,379	0.00	
For emergency generators at various veterar	ns' homes.								
TOTAL - HOUSE BILL SECTION 17.155	\$9,486,379	0.00	\$9,486,379	0.00	\$9,486,379	0.0	9,486,379	0.00	

Committee Markup Annual				٠	HB 17 FY 12-13 I	Reappr	opriations MR and	d CI	Regular House Bills
	RA		RA		RA		RA		
	GOV AS		HOUSE		SENATE		TAFP		
	AMENDED REC	FTE	RECOMMENDED	FTE	RECOMMENDED	FTE	RECOMMENDED	FTE	
HOUSE BILL SECTION 17.160 MO VETERANS COMMISSION									
St. James Vets Home Sprinkler - 581300	)7								
EXPENSE & EQUIPMENT	1,644,372	0.0	0 1,644,372	0.0	0 1,644,373	0.0	0 1,644,373	0.00	
FEDERAL FUNDS	0	0.0	0	0.0	00 1E	0.0	00 1 E	0.00	
OTHER FUNDS	1,644,372	0.0	0 1,644,372	0.0	00 1,644,372	0.0	00 1,644,372	0.00	
TOTAL	\$1,644,372	0.0	0 \$1,644,372	0.0	\$1,644,373	0.0	\$1,644,373	0.00	
For sprinkler installation at the St. James V	/eterans' Home.								
TOTAL - HOUSE BILL SECTION 17.160	\$1,644,372	0.0	0 \$1,644,372	0.0	0 \$1,644,373	0.0	0 \$1,644,373	0.00	

Committee Markup Annual					HB 17 FY 12-13	Reappro	opriations MR and	d CI	Regular House Bills
	RA		RA		RA		RA		
	GOV AS		HOUSE		SENATE		TAFP		
	AMENDED REC	FTE	RECOMMENDED	FTE	RECOMMENDED	FTE	RECOMMENDED	FTE	
HOUSE BILL SECTION 17.165									
MO VETERANS COMMISSION									
St. James Vets Home Roof - 5813008									
EXPENSE & EQUIPMENT	935,387	0.00	935,387	0.00	935,388	0.0	0 935,388	0.00	
FEDERAL FUNDS	0	0.00	0 0	0.00	) 1E	0.0	00 1 E	0.00	
OTHER FUNDS	935,387	0.00	935,387	0.00	935,387	0.0	935,387	0.00	
TOTAL	\$935,387	0.00	\$935,387	0.00	\$935,388	0.0	935,388	0.00	
For roof replacement at the St. James Veter	ans' Home.								
TOTAL - HOUSE BILL SECTION 17.165	\$935,387	0.00	\$935,387	0.00	\$935,388	0.0	0 \$935,388	0.00	

Committee Markup Annual				H	HB 17 FY 12-13 F	Reappro	priations MR an	d CI	Regular House Bills
	RA		RA		RA		RA		
	GOV A	\S	HOUSE		SENATE		TAFP		
	AMENDED REC	FTE	RECOMMENDED	FTE	RECOMMENDED	FTE	RECOMMENDED	FTE	
HOUSE BILL SECTION 17.170 MO VETERANS COMMISSION									
Warrensburg Vets Home Solarium - 5	5813009								
EXPENSE & EQUIPMENT	278,684	0.00	278,684	0.00	278,685	0.00	278,685	0.00	
FEDERAL FUNDS	0	0.0	0 0	0.00	1E	0.00	0 1E	0.00	
OTHER FUNDS	278,684	0.0	0 278,684	0.00	278,684	0.00	0 278,684	0.00	
TOTAL	\$278,684	0.00	\$278,684	0.00	\$278,685	0.00	\$278,685	0.00	
For construction of a solarium at the Wa	arrensburg Veterans' Ho	me.							
				and the second s					
TOTAL - HOUSE BILL SECTION 17.170	\$278,684	0.00	\$278,684	0.00	\$278,685	0.00	\$278,685	0.00	

Committee Markup Annual					HB 17 FY 12-13 I	Reappro	opriations MR an	d CI	Regular House Bills
,	RA		RA		RA		RA		
	GOV AS		HOUSE		SENATE		TAFP		
	AMENDED REC	FTE	RECOMMENDED	FTE	RECOMMENDED	FTE	RECOMMENDED	FTE	
HOUSE BILL SECTION 17.175									
MO VETERANS COMMISSION									
Warrensburg Vets Home Chapel - 5813010									
EXPENSE & EQUIPMENT	864,327	0.00	864,327	0.00	864,328	0.0	0 864,328	0.00	
FEDERAL FUNDS	0	0.00	0	0.00	) 1E	0.0	00 1E	0.00	
OTHER FUNDS	864,327	0.00	864,327	0.00	864,327	0.0	00 864,327	0.00	
TOTAL	\$864,327	0.00	\$864,327	0.00	\$864,328	0.0	0 \$864,328	0.00	
For construction of a new chapel and renovat	ion of the existing cha	pel for co	nference/training room	space at	the Warrensburg Vete	erans' Hom	ne.		
***************************************		•							
•									
TOTAL - HOUSE BILL SECTION 17.175	\$864,327	0.00	\$864,327	0.00	\$864,328	0.00	0 \$864,328	0.00	

Committee Markup Annual					HB 17 FY 12-13 F	Reappro	priations MR and	d CI		Regular House Bills
	RA		RA		RA		RA			
	GOV AS		HOUSE		SENATE		TAFP			
	AMENDED REC	FTE	RECOMMENDED	FTE	RECOMMENDED	FTE	RECOMMENDED	FTE		
HOUSE BILL SECTION 17.180										
MO VETERANS COMMISSION										
Cameron Vets Home Solarium - 5813011										
EXPENSE & EQUIPMENT	288,819	0.00	288,819	0.0	0 288,820	0.00	288,820	0.00		
FEDERAL FUNDS	0	0.00	0	0.0	0 1E	0.00	) 1E	0.00		
OTHER FUNDS	288,819	0.00	288,819	0.0	0 288,819	0.00	288,819	0.00		
TOTAL	\$288,819	0.00	\$288,819	0.0	\$288,820	0.00	\$288,820	0.00		
Construction of a new solarium at the Camel	ron Veterans' Home.									
TOTAL - HOUSE BILL SECTION 17.180	\$288,819	0.00	\$288,819	0.0	\$288,820	0.00	\$288,820	0.00		

HOUSE BILL SECTION 17.185  MO VETERANS COMMISSION  Cameron Vets Home Chapel - 5813012  EXPENSE & EQUIPMENT 767,414 0.00 7  FEDERAL FUNDS 0 0.00  OTHER FUNDS 767,414 0.00  TOTAL \$767,414 0.00 \$7  Construction of a new chapel and renovation of the existing chapel for conference/training	H	ee Markup Annual	HB 17 FY 12-13 F	Reappro	priations MR and	l CI	Regular H	House Bills
AMENDED REC FTE RECOMME HOUSE BILL SECTION 17.185 MO VETERANS COMMISSION  Cameron Vets Home Chapel - 5813012 EXPENSE & EQUIPMENT 767,414 0.00 7 FEDERAL FUNDS 0 0.00 OTHER FUNDS 767,414 0.00  TOTAL \$767,414 0.00 \$7  Construction of a new chapel and renovation of the existing chapel for conference/training	RA	RA	RA		RA			
HOUSE BILL SECTION 17.185  MO VETERANS COMMISSION  Cameron Vets Home Chapel - 5813012  EXPENSE & EQUIPMENT 767,414 0.00 7  FEDERAL FUNDS 0 0.00  OTHER FUNDS 767,414 0.00  TOTAL \$767,414 0.00 \$7  Construction of a new chapel and renovation of the existing chapel for conference/training	HOUSE	GOV AS	SENATE		TAFP			
MO VETERANS COMMISSION  Cameron Vets Home Chapel - 5813012  EXPENSE & EQUIPMENT 767,414 0.00 7  FEDERAL FUNDS 0 0.00  OTHER FUNDS 767,414 0.00  TOTAL \$767,414 0.00 \$7  Construction of a new chapel and renovation of the existing chapel for conference/training	NDED FTE R	AMENDED REC F	RECOMMENDED	FTE	RECOMMENDED	FTE		
FEDERAL FUNDS  OTHER FUNDS  OTHER FUNDS  TOTAL  Construction of a new chapel and renovation of the existing chapel for conference/training								
TOTAL \$767,414 0.00 \$7  Construction of a new chapel and renovation of the existing chapel for conference/training	67,414 0.00	•	767,415	0.00	767,415	0.00		,
TOTAL \$767,414 0.00 \$7  Construction of a new chapel and renovation of the existing chapel for conference/training	0 0.00	PERAL FUNDS 0	0 1E	0.00	) 1E	0.00		
Construction of a new chapel and renovation of the existing chapel for conference/training	767,414 0.00	HER FUNDS 767,414	0 767,414	0.00	767,414	0.00		
	67,414 0.00	\$767,414	\$767,415	0.00	\$767,415	0.00		
	room space at the Ca	ction of a new chapel and renovation of the existing chapel for	Cameron Veterans' Ho	ome.				
TOTAL - HOUSE BILL SECTION 17.185 \$767,414 0.00 \$7	67,414 0.00	OUSE BILL SECTION 17.185 \$767,414	\$767,415	0.00	\$767,415	0.00		

Committee Markup Annual					HB 17 FY 12-13 F	Reappro	priations MR and	d CI	Regular House Bills
	RA		RA		RA		RA		
	GOV AS		HOUSE		SENATE		TAFP		
	AMENDED REC	FTE	RECOMMENDED	FTE	RECOMMENDED	FTE	RECOMMENDED	FTE	
HOUSE BILL SECTION 17.190 MO VETERANS COMMISSION									
Higginsville Vets Cemetery - 5813013 EXPENSE & EQUIPMENT	3,644,475	0.00	3,644,475	0.	00 3,644,475	0.00	3,644,475	0.00	
FEDERAL FUNDS	1,093,479 <sub>E</sub>	0.00	1,093,479 E	0	.00 1,093,479E	0.00	0 1,093,479E	0.00	
OTHER FUNDS	2,550,996	0.00	2,550,996	0	.00 2,550,996	0.00	0 2,550,996	0.00	
TOTAL	\$3,644,475	0.00	\$3,644,475	0.	00 \$3,644,475	0.00	\$3,644,475	0.00	
For construction of a new columbarium wa	ll and spoils area at the H	ligginsville	e Veterans' Cemetery.						
TOTAL - HOUSE BILL SECTION 17.190	\$3,644,475	0.00	\$3,644,475	0.	00 \$3,644,475	0.00	3,644,475	0.00	

Committee Markup Annual		. •			HB 17 FY 12-13 F	Reappr	opriations MR and	d CI	Regular House Bills
	RA		RA		RA		RA		
	GOV AS		HOUSE		SENATE		TAFP		
	AMENDED REC	FTE	RECOMMENDED	FTE	RECOMMENDED	FTE	RECOMMENDED	FTE	
HOUSE BILL SECTION 17.195									
MO VETERANS COMMISSION									
Springfield Vets Cemetery - 5813014									
EXPENSE & EQUIPMENT	1,921,239	0.00	0 1,921,239	0.0	00 1,921,239	0.0	00 1,921,239	0.00	
FEDERAL FUNDS	444,836 E	0.0	0 444,836E	0.	.00 444,836 E	0.	00 444,836 E	0.00	
OTHER FUNDS	1,476,403	0.0	0 1,476,403	0	.00 1,476,403	0.	00 1,476,403	0.00	
TOTAL	\$1,921,239	0.00	\$1,921,239	0.0	\$1,921,239	0.0	\$1,921,239	0.00	
For construction of a new columbarium wall	at the Springfield Veter	ans' Cem	etery.						
TOTAL - HOUSE BILL SECTION 17.195	\$1,921,239	0.00	31,921,239	0.0	00 \$1,921,239	0.0	00 \$1,921,239	0.00	

Committee Markup Annual					HB 17 FY 12-13 F	Reappro	priations MR an	d Cl	Regular House Bills
	RA		RA		RA		RA		
	GOV AS		HOUSE		SENATE		TAFP		
	AMENDED REC	FTE	RECOMMENDED	FTE	RECOMMENDED	FTE	RECOMMENDED	FTE	
HOUSE BILL SECTION 17.200									
ADJUTANT GENERAL									
National Guard M&R - 5813015 EXPENSE & EQUIPMENT	3,924,851	0.00	3,924,851	0.00	3,924,851	0.00	0 3,924,851	0.00	
FEDERAL FUNDS	3,924,851 <sub>E</sub>	0.00	3,924,851 E	0.00	3,924,851 E	0.0	0 3,924,851 E	0.00	
TOTAL	\$3,924,851	0.00	\$3,924,851	0.00	\$3,924,851	0.00	\$3,924,851	0.00	
For the Adjutant General - Missouri Natior	nal Guard for statewide ma	aintenanc	e and repair at Nationa	al Guard fa	acilities.				
			•						
TOTAL - HOUSE BILL SECTION 17.200	\$3,924,851	0.00	\$3,924,851	0.00	\$3,924,851	0.00	0 \$3,924,851	0.00	

Committee Markup Annual					HB 17 FY 12-13 F	Reappro	priations MR and	d CI	Regular House Bills
	RA		RA		RA		RA		
	GOV AS		HOUSE		SENATE		TAFP		
	AMENDED REC	FTE	RECOMMENDED	FTE	RECOMMENDED	FTE	RECOMMENDED	FTE	
HOUSE BILL SECTION 17.205 ADJUTANT GENERAL									
National Guard D&C - 5813016 EXPENSE & EQUIPMENT	1,736,595	0.00	1,736,595	0.00	1,736,595	0.00	0 1,736,595	0.00	
FEDERAL FUNDS	1,736,595 <sub>E</sub>	0.00		0.00	• •	0.00	• •	0.00	
TOTAL	\$1,736,595	0.00	\$1,736,595	0.00	\$1,736,595	0.00	\$1,736,595	0.00	
For the Adjutant General - Missouri Nation	al Guard for design and	construction	on of National Guard fa	acilities sta	atewide.				
TOTAL - HOUSE BILL SECTION 17.205	\$1,736,595	0.00	\$1,736,595	0.00	\$1,736,595	0.00	31,736,595	0.00	

Committee Markup Annual					HB 17 FY 12-13 F	Reappro	priations MR and	d CI	Regular House Bills
	RA		RA		RA		RA		
	GOV AS		HOUSE		SENATE		TAFP		
	AMENDED REC	FTE	RECOMMENDED	FTE	RECOMMENDED	FTE	RECOMMENDED	FTE	
HOUSE BILL SECTION 17.210 ADJUTANT GENERAL									
NG Readiness Ctr in Boonville - 5813017 EXPENSE & EQUIPMENT	2,205,818	0.00	2,205,818	0.0	0 2,205,818	0.00	2,205,818	0.00	
GENERAL REVENUE	547,873	0.00		0.0		0.00	0 547,873	0.00	
FEDERAL FUNDS	1,657,945 <sub>E</sub>	0.00	1,657,945E	0.0	00 1,657,945 E	0.00	0 1,657,945E	0.00	
TOTAL	\$2,205,818	0.00	\$2,205,818	0.0	92,205,818	0.00	\$2,205,818	0.00	
For the Adjutant General - Missouri National	Guard for construction	of a new	National Guard readin	ess cente	er in Boonville.				
TOTAL - HOUSE BILL SECTION 17.210	\$2,205,818	0.00	\$2,205,818	0.0	0 \$2,205,818	0.00	\$2,205,818	0.00	

HOUSE BILL SECTION 17.215 DIV OF ADULT INSTITUTIONS  M&R Corrections Facilities BCC - 5932001 EXPENSE & EQUIPMENT	RA GOV AS AMENDED REC	FTE RE	RA HOUSE COMMENDED	FTE RE	RA SENATE COMMENDED	FTE REC	RA TAFP COMMENDED	FTE		
HOUSE BILL SECTION 17.215 DIV OF ADULT INSTITUTIONS M&R Corrections Facilities BCC - 5932001		FTE RE		FTE RE		FTE REC		FTE		
HOUSE BILL SECTION 17.215 DIV OF ADULT INSTITUTIONS M&R Corrections Facilities BCC - 5932001	AMENDED REC	FTE RE	COMMENDED	FTE RE	COMMENDED	FTE REC	COMMENDED	FTE		
DIV OF ADULT INSTITUTIONS  M&R Corrections Facilities BCC - 5932001										
M&R Corrections Facilities BCC - 5932001										
EXPENSE & EQUIPMENT										
	289,605	0.00	289,605	0.00	289,605	0.00	289,605	0.00		•
OTHER FUNDS	289,605	0.00	289,605	0.00	289,605	0.00	289,605	0.00		
TOTAL	\$289,605	0.00	\$289,605	0.00	\$289,605	0.00	\$289,605	0.00		
For maintenance, repairs, replacements, and	improvements at the	Boonville Cor	rectional Center (va	arious electric	al repairs Phase II	).				
M&R Corrections Facilities FCC - 5932002 EXPENSE & EQUIPMENT	25,342	0.00	25,342	0.00	25,342	0.00	25,342	0.00	 	
OTHER FUNDS	25,342	0.00	25,342	0.00	25,342	0.00	25,342	0.00	 	
TOTAL	\$25,342	0.00	\$25,342	0.00	\$25,342	0.00	\$25,342	0.00		
For maintenance, repairs, replacements, and	improvements at the	Farmington C	orrectional Center	(water system	improvements)					
To maintenance, repairs, replacements, and	improvements at the	T arrinington o	Orrectional Center	(Water byetern	improvemente):					
M&R Corrections Facilities FCC - 5932003										

ommittee Markup Annual				Н	B 17 FY 12-13 I	Reapprop	priations MR an	d CI			Regular House Bil
•	RA		RA		RA		RA				
	GOV AS		HOUSE		SENATE		TAFP			 ****	
	AMENDED REC	FTE	RECOMMENDED	FTE R	ECOMMENDED	FTE	RECOMMENDED	FTE		 	
OUSE BILL SECTION 17.215 V OF ADULT INSTITUTIONS											
M&R Corrections Facilities FCC - 5932003	3										
EXPENSE & EQUIPMENT	619,317	0.00	619,317	0.00	619,317	0.00	619,317	0.00			
OTHER FUNDS	619,317	0.00	619,317	0.00	619,317	0.00	619,317	0.00			
TOTAL	\$619,317	0.00	\$619,317	0.00	\$619,317	0.00	\$619,317	0.00	The state of the s		
For maintenance, repairs, replacements, and	d improvements at the	Farmingtor	Correctional Center	(fire alarm s	ystem repairs).						
M&R Corrections Fac WMCC - 5932004 EXPENSE & EQUIPMENT	839,017	0.00	•	0.00	839,017	0.00	839,017	0.00		 15 (15 (15 (15 (15 (15 (15 (15 (15 (15 (	
EXPENSE & EQUIPMENT OTHER FUNDS	839,017	0.00	839,017	0.00	839,017	0.00	839,017	0.00			
EXPENSE & EQUIPMENT	•		839,017		•		839,017				
EXPENSE & EQUIPMENT OTHER FUNDS	\$839,017 \$839,017	0.00	839,017 \$839,017	0.00	839,017 \$839,017	0.00	839,017	0.00			
EXPENSE & EQUIPMENT OTHER FUNDS TOTAL	\$839,017 \$839,017	0.00	839,017 \$839,017	0.00	839,017 \$839,017	0.00	839,017	0.00			
EXPENSE & EQUIPMENT OTHER FUNDS TOTAL	\$839,017 \$839,017	0.00	839,017 \$839,017	0.00	839,017 \$839,017	0.00	839,017	0.00			
EXPENSE & EQUIPMENT OTHER FUNDS TOTAL	\$839,017 \$839,017	0.00	839,017 \$839,017	0.00	839,017 \$839,017	0.00	839,017	0.00			
EXPENSE & EQUIPMENT OTHER FUNDS TOTAL	\$839,017 \$839,017	0.00	839,017 \$839,017	0.00	839,017 \$839,017	0.00	839,017	0.00			
EXPENSE & EQUIPMENT OTHER FUNDS TOTAL	\$839,017 \$839,017	0.00	\$839,017 \$839,017 issouri Correctional C	0.00	839,017 \$839,017	0.00	839,017	0.00			

Committee Markup Annual					HB 17 FY 12-13 I	Reappro	priations MR and	d CI	Regular House Bills
	RA		RA		RA		RA		
	GOV AS		HOUSE		SENATE		TAFP		
	AMENDED REC	FTE	RECOMMENDED	FTE	RECOMMENDED	FTE	RECOMMENDED	FTE	
HOUSE BILL SECTION 17.215 DIV OF ADULT INSTITUTIONS									
M&R Corrections Fac WRDCC - 5932005									
EXPENSE & EQUIPMENT	221,344	0.00	221,344	0.00	221,344	0.00	221,344	0.00	
OTHER FUNDS	221,344	0.00	221,344	0.00	221,344	0.00	221,344	0.00	
TOTAL	\$221,344	0.00	\$221,344	0.00	\$221,344	0.00	\$221,344	0.00	
For maintenance, repairs, replacements, ar	nd improvements at the	Western F	Reception, Diagnostic	and Corre	ctional Center (tunnel	repairs).			
TOTAL - HOUSE BILL SECTION 17.215	\$1,994,625	0.00	\$1,994,625	0.00	\$1,994,625	0.00	\$1,994,625	0.00	

Committee Markup Annual					HB 17 FY 12-13 F	Regular House Bills			
· · · · · · · · · · · · · · · · · · ·	RA		RA		RA		RA		
	GOV AS		HOUSE		SENATE		TAFP		
	AMENDED REC	FTE	RECOMMENDED	FTE	RECOMMENDED	FTE	RECOMMENDED	FTE	
HOUSE BILL SECTION 17.220									
DIV OF ADULT INSTITUTIONS									
Ozark Corr Ctr Sewer System - 5932006									
EXPENSE & EQUIPMENT	676,045	0.00	676,045	0.0	00 676,045	0.0	0 676,045	0.00	
GENERAL REVENUE	676,045	0.00	676,045	0.0	00 676,045	0.0	00 676,045	0.00	
TOTAL	\$676,045	0.00	\$676,045	0.0	\$676,045	0.0	\$676,045	0.00	
For construction, renovations, and improvem	ents at the Ozark Corr	ectional C	enter sewer treatment	plant.					
TOTAL - HOUSE BILL SECTION 17.220	\$676,045	0.00	\$676,045	0.0	90 \$676,045	0.00	0 \$676,045	0.00	

Committee Markup Annual	HB 17 FY 12-13 Reappropriations MR and CI							d CI	Regular House B	ills
	RA		RA		RA		RA			
	GOV AS		HOUSE		SENATE		TAFP			
·	AMENDED REC	FTE	RECOMMENDED	FTE	RECOMMENDED	FTE	RECOMMENDED	FTE		
HOUSE BILL SECTION 17.225 DEPT OF CORRECTIONS										
MVE Roof Replacement - 5932007										
EXPENSE & EQUIPMENT	366,329	0.00	366,329	0.00	366,329	0.0	0 366,329	0.00		
OTHER FUNDS	366,329	0.00	366,329	0.0	366,329	0.0	0 366,329	0.00		
TOTAL	\$366,329	0.00	\$366,329	0.00	\$366,329	0.00	9 \$366,329	0.00		
For roof replacement at the Missouri Vocation	onal Enterprises facility									
TOTAL - HOUSE BILL SECTION 17.225	\$366,329	0.00	\$366,329	0.00	\$366,329	0.00	0 \$366,329	0.00		

Committee Markup Annual					HB 17 FY 12-13 I	Reappro	opriations MR an	Regular House Bills	
	RA		RA		RA		RA		
	GOV AS		HOUSE		SENATE		TAFP		
	AMENDED REC	FTE	RECOMMENDED	FTE	RECOMMENDED	FTE	RECOMMENDED	FTE	
HOUSE BILL SECTION 17.230									
DEPT OF MENTAL HEALTH									
Remediation Fuel Spill - 5651001									
EXPENSE & EQUIPMENT	328,538	0.0	0 328,538	0.0	0 328,538	0.00	0 328,538	0.00	
GENERAL REVENUE	328,538	0.0	0 328,538	0.0	00 328,538	0.00	0 328,538	0.00	
TOTAL	\$328,538	0.00	9 \$328,538	0.0	0 \$328,538	0.00	9328,538	0.00	
For fuel spill remediation at Fulton State H	lospital.								
TOTAL - HOUSE BILL SECTION 17.230	\$328,538	0.00	0 \$328,538	0.0	0 \$328,538	0.00	0 \$328,538	0.00	·

Committee Markup Annual				HB 17 FY 12-13 I	Reappro	priations MR an	d Cl	Regular House Bill	
	RA		RA		RA		RA		
	GOV AS		HOUSE		SENATE		TAFP		
	AMENDED REC	FTE	RECOMMENDED	FTE	RECOMMENDED	FTE	RECOMMENDED	FTE	
HOUSE BILL SECTION 17.235									
DEPT OF MENTAL HEALTH									
MSOTC Renovation of Wards - 5651002									
EXPENSE & EQUIPMENT	1,184,134	0.0	0 1,184,134	0.0	00 1,184,134	0.00	0 1,184,134	0.00	
GENERAL REVENUE	1,184,134	0.0	0 1,184,134	0	00 1,184,134	0.00	0 1,184,134	0.00	
TOTAL	\$1,184,134	0.00	\$1,184,134	0.0	\$1,184,134	0.00	\$1,184,134	0.00	
For planning, design, and construction of wa	rds at the Missouri Se	xual Offen	der Treatment Center.						
TOTAL - HOUSE BILL SECTION 17.235	\$1,184,134	0.00	0 \$1,184,134	0.0	00 \$1,184,134	0.00	0 \$1,184,134	0.00	

ommittee Markup Annual				F	IB 17 FY 12-13	Reappro	priations MR an	d CI	Regular House Bills
	RA	***************************************	RA		RA		RA		
	GOV AS		HOUSE		SENATE		TAFP		
	AMENDED REC	FTE R	RECOMMENDED	FTE I	RECOMMENDED	FTE	RECOMMENDED	FTE	
OUSE BILL SECTION 17.240									
EPT OF MENTAL HEALTH									
M&R DMH Facilities HCPH - 5651003									
EXPENSE & EQUIPMENT	186,097	0.00	186,097	0.00	186,097	0.00	0 186,097	0.00	
OTHER FUNDS	186,097	0.00	186,097	0.00	186,097	0.00	0 186,097	0.00	
TOTAL	\$186,097	0.00	\$186,097	0.00	\$186,097	0.00	\$186,097	0.00	
For maintenance, repairs, replacements, a	nd improvements at the	Hawthorn Cl	hildren's Psychiatric	Hospital (re	eplacement of main I	HVAC).			
440000000000000000000000000000000000000									
M&R DMH Facilities SLPRC - 5651004									
EXPENSE & EQUIPMENT	18,057	0.00	18,057	0.00	18,057	0.00	0 18,057	0.00	
OTHER FUNDS	18,057	0.00	18,057	0.00	18,057	0.00	0 18,057	0.00	
TOTAL	\$18,057	0.00	\$18,057	0.00	\$18,057	0.00	\$18,057	0.00	
For maintenance, repairs, replacements, a	nd improvements at the	St. Louis Ps	vchiatric Rehabilitati	on Center (	emergency generate	or)			
To mantenano, repaire, replacements, a	na improvemente at the	ot. Louis i o	- Tornatino recinabilitati	on contor (	emorgoney generate				
M&R DMH Facilities NHC - 5651005									
EXPENSE & EQUIPMENT	1,657,522	0.00	1,657,522	0.00	1,657,522	0.00	1,657,522	0.00	
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mmittee Markup Annual			Regular House Bill							
	RA		RA		RA		RA			
	GOV AS		HOUSE		SENATE		TAFP			
	AMENDED REC	FTE RE	COMMENDED	FTE RE	COMMENDED	FTE RE	COMMENDED	FTE		
DUSE BILL SECTION 17.240										
PT OF MENTAL HEALTH										
M&R DMH Facilities NHC - 5651005										
EXPENSE & EQUIPMENT	1,657,522	0.00	1,657,522	0.00	1,657,522	0.00	1,657,522	0.00		
OTHER FUNDS	1,657,522	0.00	1,657,522	0.00	1,657,522	0.00	1,657,522	0.00		
TOTAL	\$1,657,522	0.00	\$1,657,522	0.00	\$1,657,522	0.00	\$1,657,522	0.00		
For maintenance, repairs, replacements, a	nd improvements at the	Nevada Habil	itation Center (vari	ous electrical	panels).					
M&R DMH Facilities NWHC - 5651006 EXPENSE & EQUIPMENT	299,639	0.00	299,639	0.00	299,639	0.00	299,639	0.00		
	<b>299,639</b> 299,639	<b>0.00</b>	<b>299,639</b> 299,639	<b>0.00</b>	<b>299,639</b> 299,639	<b>0.00</b> 0.00	<b>299,639</b> 299,639	<b>0.00</b>		
EXPENSE & EQUIPMENT					-		· ·			
EXPENSE & EQUIPMENT OTHER FUNDS TOTAL	299,639 <b>\$299,639</b>	0.00	299,639 <b>\$299,639</b>	0.00	299,639 <b>\$299,639</b>	0.00	299,639	0.00		
EXPENSE & EQUIPMENT OTHER FUNDS	299,639 <b>\$299,639</b>	0.00	299,639 <b>\$299,639</b>	0.00	299,639 <b>\$299,639</b>	0.00	299,639	0.00		
EXPENSE & EQUIPMENT OTHER FUNDS TOTAL	299,639 <b>\$299,639</b>	0.00	299,639 <b>\$299,639</b>	0.00	299,639 <b>\$299,639</b>	0.00	299,639	0.00		
EXPENSE & EQUIPMENT OTHER FUNDS TOTAL	299,639 <b>\$299,639</b>	0.00	299,639 <b>\$299,639</b>	0.00	299,639 <b>\$299,639</b>	0.00	299,639	0.00		
EXPENSE & EQUIPMENT OTHER FUNDS TOTAL	299,639 <b>\$299,639</b>	0.00	299,639 <b>\$299,639</b>	0.00	299,639 <b>\$299,639</b>	0.00	299,639	0.00		
EXPENSE & EQUIPMENT OTHER FUNDS TOTAL	299,639 <b>\$299,639</b>	0.00	299,639 <b>\$299,639</b>	0.00	299,639 <b>\$299,639</b>	0.00	299,639	0.00		
EXPENSE & EQUIPMENT OTHER FUNDS  TOTAL  For maintenance, repairs, replacements, a	299,639 <b>\$299,639</b>	0.00	299,639 <b>\$299,639</b>	0.00	299,639 <b>\$299,639</b>	0.00	299,639	0.00		
EXPENSE & EQUIPMENT OTHER FUNDS TOTAL	299,639 <b>\$299,639</b>	0.00	299,639 <b>\$299,639</b>	0.00	299,639 <b>\$299,639</b>	0.00	299,639	0.00		

Committee Markup Annual					HB 17 FY 12-13 I	Reappro	priations MR an	Regular House Bills		
	RA		RA		RA		RA			
	GOV AS		HOUSE		SENATE		TAFP			
	AMENDED REC	FTE	RECOMMENDED	FTE	RECOMMENDED	FTE	RECOMMENDED	FTE		
HOUSE BILL SECTION 17.240										
DEPT OF MENTAL HEALTH										
M&R DMH Facilities NWHC - 5651007										
EXPENSE & EQUIPMENT	132,621	0.00	132,621	0.00	132,621	0.00	132,621	0.00		
OTHER FUNDS	132,621	0.00	132,621	0.00	0 132,621	0.00	0 132,621	0.00		
TOTAL	\$132,621	0.00	\$132,621	0.00	\$132,621	0.00	\$132,621	0.00		
For maintenance, repairs, replacements, and	d improvements at the	Northwest	: Habilitation Center (v	arious fire	alarms).					
***************************************										
TOTAL - HOUSE BILL SECTION 17.240	\$2,293,936	0.00	\$2,293,936	0.00	\$2,293,936	0.00	\$2,293,936	0.00		

Committee Markup Annual					HB 17 FY 12-13 I	Reappro	priations MR an	d CI	Regular House Bills
	RA		RA		RA		RA		
	GOV AS		HOUSE		SENATE		TAFP		
	AMENDED REC	FTE	RECOMMENDED	FTE	RECOMMENDED	FTE	RECOMMENDED	FTE	
HOUSE BILL SECTION 17.245 DEPT OF MENTAL HEALTH									
Bellefontaine Habilitation Cnt - 5651008									
EXPENSE & EQUIPMENT	7,970,830	0.00	7,970,830	0.0	7,970,830	0.00	0 7,970,830	0.00	
FEDERAL FUNDS	7,970,830	0.00	7,970,830	0.	00 7,970,830	0.0	0 7,970,830	0.00	
TOTAL	\$7,970,830	0.00	\$7,970,830	0.0	\$7,970,830	0.00	\$7,970,830	0.00	
For planning, design, construction, and imp	provements at the Bellet	fontaine Ha	abilitation Center (Fed	eral Budg	get Stabilization Fund).				
TOTAL - HOUSE BILL SECTION 17.245	\$7,970,830	0.00	\$7,970,830	0.0	90 \$7,970,830	0.00	0 \$7,970,830	0.00	

Committee Markup Annual					HB 17 FY 12-13 I	Reappro	priations MR an	d CI	Regular House Bills
	RA		RA		RA		RA		
	GOV AS		HOUSE		SENATE		TAFP		
	AMENDED REC	FTE	RECOMMENDED	FTE	RECOMMENDED	FTE	RECOMMENDED	FTE	
HOUSE BILL SECTION 17.250 DEPT OF SOCIAL SERVICES									
M&R DSS Facilities CAYC - 5887001									
EXPENSE & EQUIPMENT	52,373	0.00	52,373	0.00	52,373	0.00	52,373	0.00	
OTHER FUNDS	52,373	0.00	52,373	0.00	52,373	0.00	52,373	0.00	
TOTAL	\$52,373	0.00	\$52,373	0.00	\$52,373	0.00	\$52,373	0.00	
For maintenance, repairs, replacements	and improvements at Cam	p Avery P	ark Camp (fire alarm).						

M&R DSS Facilities FSTC - 5887002 EXPENSE & EQUIPMENT	53,896	0.00	53,896	0.00	53,896	0.00	53,896	0.00	
OTHER FUNDS	53,896	0.00	53,896	0.00	53,896	0.00	53,896	0.00	
TOTAL	\$53,896	0.00	\$53,896	0.00	\$53,896	0.00	\$53,896	0.00	
For maintenance, repairs, replacements, and in	nprovements at the F	ulton Treatme	nt Center (security	/ & HVAC).					

M&R DSS Facilities GGYC - 5887003							· · · · · · · · · · · · · · · · · · ·		
EXPENSE & EQUIPMENT	69,423	0.00	69,423	0.00	69,423	0.00	69,423	0.00	

ommittee Markup Annual				F	IB 17 FY 12-13 I	Reappropria	itions MR an	d CI		Regular House Bill
	RA		RA		RA		RA			
	GOV AS		HOUSE		SENATE		TAFP		 	
	AMENDED REC	FTE F	RECOMMENDED	FTE I	RECOMMENDED	FTE REC	OMMENDED	FTE	 	 
OUSE BILL SECTION 17.250										
EPT OF SOCIAL SERVICES										
M&R DSS Facilities GGYC - 5887003										
EXPENSE & EQUIPMENT	69,423	0.00	69,423	0.00	69,423	0.00	69,423	0.00		
OTHER FUNDS	69,423	0.00	69,423	0.00	69,423	0.00	69,423	0.00		
TOTAL	\$69,423	0.00	\$69,423	0.00	\$69,423	0.00	\$69,423	0.00		
For maintenance, repairs, replacements, a	nd improvements at the	Green Gabl	les Lodge (repair lag	oon).						
•										
M&R DSS Facilities MHYC - 5887004 EXPENSE & EQUIPMENT OTHER FUNDS	<b>72,250</b> 72,250	0.00	<b>72,250</b>	0.00	<b>72,250</b>	0.00	<b>72,250</b>	0.00	 	
EXPENSE & EQUIPMENT OTHER FUNDS	72,250	0.00	72,250	0.00	72,250	0.00	72,250	0.00		
EXPENSE & EQUIPMENT OTHER FUNDS TOTAL	72,250 <b>\$72,250</b>	0.00	72,250 <b>\$72,250</b>	0.00	·					
EXPENSE & EQUIPMENT OTHER FUNDS	72,250 <b>\$72,250</b>	0.00	72,250 <b>\$72,250</b>	0.00	72,250	0.00	72,250	0.00		
EXPENSE & EQUIPMENT OTHER FUNDS TOTAL	72,250 <b>\$72,250</b>	0.00	72,250 <b>\$72,250</b>	0.00	72,250	0.00	72,250	0.00		
EXPENSE & EQUIPMENT OTHER FUNDS TOTAL	72,250 <b>\$72,250</b>	0.00	72,250 <b>\$72,250</b>	0.00	72,250	0.00	72,250	0.00		
EXPENSE & EQUIPMENT OTHER FUNDS TOTAL	72,250 <b>\$72,250</b>	0.00	72,250 <b>\$72,250</b>	0.00	72,250	0.00	72,250	0.00		
EXPENSE & EQUIPMENT OTHER FUNDS TOTAL	72,250 <b>\$72,250</b>	0.00	72,250 <b>\$72,250</b>	0.00	72,250	0.00	72,250	0.00		
EXPENSE & EQUIPMENT OTHER FUNDS TOTAL	72,250 <b>\$72,250</b>	0.00	72,250 <b>\$72,250</b>	0.00	72,250	0.00	72,250	0.00		

ommittee Markup Annual					HB 17 FY 12-13	Reappro	priations MR an	d Cl	Regular House Bills
	RA		RA		RA		RA		
	GOV AS		HOUSE		SENATE		TAFP		
	AMENDED REC	FTE	RECOMMENDED	FTE	RECOMMENDED	FTE	RECOMMENDED	FTE	
OUSE BILL SECTION 17.250									
EPT OF SOCIAL SERVICES									
M&R DSS Facilities MHYC - 5887005									
EXPENSE & EQUIPMENT	176,812	0.00	176,812	0.00	176,812	0.00	176,812	0.00	
OTHER FUNDS	176,812	0.00	176,812	0.00	176,812	0.00	176,812	0.00	
TOTAL	\$176,812	0.00	\$176,812	0.00	\$176,812	0.00	\$176,812	0.00	
For maintenance, repairs, replacements, a	nd improvements at the I	Missouri H	lills Campus (replace	stairtowers	s).				
M&R DSS Facilities WMYC - 5887006 EXPENSE & EQUIPMENT OTHER FUNDS	<b>65,175</b> 65,175	<b>0.00</b>		<b>0.00</b>		<b>0.00</b>		<b>0.00</b> 0.00	
EXPENSE & EQUIPMENT			65,175		65,175		65,175		
EXPENSE & EQUIPMENT OTHER FUNDS	\$65,175 \$65,175	0.00	\$65,175	0.00	65,175 \$65,175	0.00	65,175	0.00	

0.00

\$489,929

0.00

\$489,929

0.00

**TOTAL - HOUSE BILL SECTION 17.250** 

\$489,929

0.00

\$489,929

HB Section	Division	Description	Orig HB	FY 12 - 1	Orig Amount	Reapp HB	FY	Reapp Amount	Fund	Governor's Recommendation	House Recommendation		nate nendation
		ELEMENTARY AND SECONDARY EDUCATION								44 704	11,781		11,781
17.005	Department of Elementary and Secondary Education	For maintenance, repairs, replacements and improvements - Marshall Extr	18.005	08/09	312,570	17.005	10/11	7,073,154	FMRF	11,781	11,701		
	Lucation	For maintenance, repairs, replacements and improvements - Missouri			471,185				FMRF	32,777	32,777		32,777
		School for the Deaf (MSD)- Electrical For maintenance, repairs, replacements and improvements - MSD outdoor			865,526				FMRF	88,754	88,754		88,754
		track			500 007				FMRF	2,718	2,718		2,718
		For maintenance, repairs, replacements and improvements - MSD Repair Extr various			526,067						112,397		112,397
		For maintenance, repairs, replacements and improvements- MSD Repr Stark Electrical			148,179				FMRF	112,397	112,397		112,007
									DEPT TOTAL	248,427	248,427		248,427
		HIGHER EDUCATION											
17.010	Missouri State University	For planning, design, construction, and renovation necessary to implement	16.060 supp	07	29,704,000		<del></del>	29,704,000	LCDF	139,181	19,265,277	ļ	19,265,277
		phase one of the facilities reutilization plan				17.045	10/11	27,363,101	LCDF	139,161		wh 19	1,126,091
17.011	Truman State University	For planning, design, renovation, and construction at the Pershing Bldg	16.100 supp	07	21,558,000			21,558,000	LCDF		10,222,081		0,222,081
						17.075	10/11	20,718,367	LCDF			win 1	0, 222, 08
17.012	Southeast Missouri State University	For planning, design, renovation, and construction of a business incubator	16.085 supp	07	4,500,000	17.350	08/09	4,500,000	LCDF		4,500,000		
	Course of Microsoft Course Course Course					17.065	10/11	4,500,000					
17.014	University of Missouri	For planning, design, renovation, construction, and/or purchase of	16.115 supp	07	2,000,000	17,330	08/09	2,000,000	LCDF				
17.014	Offiverally of Missouri	equipment for the Greenley Learning and Discovery Park				17.085	10/11	1,887,572	LCDF		1,848,723	wh	1,848,723 1, 648,72
17.015	Missouri State Heiversity	For planning, design, renovation, and construction of a business incubator	16.065 supp	07	5.000,000	17 285	08/09	5,000,000	LCDF			win	, 6 (9, 7-
17.015	Missouri State University	Por planning, design, renovation, and construction of a business incubator	10.000 зарр	O7	0,000,000			3,499,072	LCDF	382,440	382,440		382,440
17.020	University of Missouri	For planning, design, renovation, construction, and/or purchase of	16.155 supp	07	2,630,000	17.370	08/09	2,630,000	LCDF				
	Offiversity of Missouri	equipment for swine confinement buildings and biomedical swine research	топтов опер		_,,								
		facility in Boone County				17.125	10/11	2,397,320	LCDF	1,593,517	1,371,799		1,371,799
17.021	Link and Microsoft	For planning, design, renovation, construction, and/or purchase of	16.120 supp	07	2,000,000	17 335	08/09	2,000,000	LCDF				
17.021	University of Missouri	equipment for a plant science greenhouse at the Delta Research Center	10.120 Supp	- 0,	2,000,000			1,798,710	LCDF		1,703,230	wh 1	1,703,230 ,702,23 <sup>0</sup>
47.000		For elements, design, representing construction, and/or purchase of	16.125 supp	07	3,300,000	17 340	08/09	3,300,000	LCDF			Mm .	1 103,23
17.022	University of Missouri	For planning, design, renovation, construction, and/or purchase of equipment for an education and outreach center in Lawrence County	10.125 Supp	- 07	3,300,000			3,067,054	LCDF		3,015,650	1	3,015,650 3,015,650
			40 400	07	600.000	17 246	08/09	600,000	LCDF			aju	الده زاه د
17.023	University of Missouri	For planning, design, renovation, construction, and/or purchase of equipment for a meeting and education facility in Atchison and Holt	16.130 supp	07	600,000		10/11		LCDF		548,791		548,791
		Counties										wh	548,791
17.024	University of Missouri	For planning, design, renovation, construction, and/or purchase of	16.135 supp	07	3,231,000	17.350	08/09	3,231,000	LCDF				
17.024	OTHER SILY OF MISSOUR	equipment for an agroforestry education and research center and meeting	. с. тоо одрр		-,,,•••			3,009,377	LCDF		2,982,918	u h	2,982,918
		and education facilities in Howard County					-						710711
17.025	University of Missouri	For planning, design, renovation, and construction of the Pharmacy and	19.010 supp	08	15,000,000			15,000,000	LCDF		040.000		619,962
		Nursing Building on the Kansas City campus				17.155	10/11	9,487,485	LCDF	643,046	619,962		019,902
17.026	University of Missouri	For planning, design, renovation, and construction and/or purchase of	16.145 supp	07	725,000	17.360	08/09	725,000	LCDF				050.000
11.020	Sincercy of Middedin	equipment for a headquarters building and meeting room in Grundy				17.11	10/11	695,345	LCDF		659,603	wh	659,603 659,603
		County				<del>                                     </del>						١٣٠٠	
17.027	University of Missouri	For planning, design, renovation, construction, and/or purchase of	16.150 supp	07	600,000	17.36	08/09	600,000	LCDF			1	

HB Section	Division	Description	Orig HB	FY	Orig Amount	Reapp HB	FY	Reapp Amount	Fund	Governor's Recommendation	House Recommendation	Senate Recommendation
		equipment for a meeting and education facility in Crawford County				17.120	10/11	553,084	LCDF		503,266	503,266
								200 000	LODE			wn 503,266
17.028	University of Missouri	For planning, design, renovation, construction, and/or purchase of	16.160 supp	07	600,000	17.375 17.130		600,000 600,000	LCDF LCDF		599,790	. 599,790
		equipment for a swine research isolation facility in Callawy County				17.130	10/11	600,000	LCDI		500,700	Wn 599,796
17.029	University of Missouri	For planning, design, renovation, and construction of Benton and Stadler	16.180 supp	07	28,500,000	17,390	08/09	28,500,000	LCDF			
		Halls on the St. Louis campus						28,225,528	LCDF		27,689,536	27,689,536
												Wh 27,689,534
17.030	University of Missouri	For the planning and design of a new Nursing/Health Professional School	23.019 CI	09	300,000	17.190	10/11	300,000	BPEF	253,743	253,743	253,743
		on the Columbia Campus										
17.031	University of Missouri	For planning, design, renovation, and construction at the Ellis Fischel	19.005 supp	08	31,182,000	16.005	09	31,182,000	LCDF			
17.031	Offiversity of Missouri	Cancer and Medical Education Center on the Columbia campus	15.005 Supp		01,102,000			31,182,000	LCDF		30,837,051	, 30,837,051
												wh 30,837,051
17.035	University of Missouri	For the planning, design, and renovation and improvements at Missouri	23.021 CI	09	2,000,000	17.200	10/11	2,000,000	GR	619,708	619,708	619,708
		Agricultural Experiment Station facilities								2 221 225	407.000.500	103,123,568
							4		DEPT TOTAL	3,631,635	107,623,568	103,123,366
47.040	D 14 # 3 0 3 H	TRANSPORTATION	00 005 01		500 440	47.005	10/11	402,150	GR	97,768	97,768	97,768
17.040	Port Authority Capital Improvements	For infrastructure development for St. Joseph Port Authority	23.025 CI	09	528,442	17.205	10/11	402, 150	- GR	97,700	31,100	01,100
									DEPT TOTAL	97,768	97,768	97,768
		OFFICE OF ADMINISTRATION									12.00	
17.045	Division of Facilities Management, Design	For maintenance, repairs, replacements, unprogrammed requirements,	18.01 M&R	06/07	80,686,754	17.045	08/09	54,350,812	FMRF	218,722	218,722	218,722
	and Construction	emergency requirements, and improvements at facilities statewide and	TOTAL STATE OF THE		400.000	-		395,986	SESF			
		Broadway Extr Reno	18.010 M&R	08/09	41,119,533	17.215	10/11	36,164,496	FMRF			
					400,000			791,412	SESF	391,377	391,377	391,377
									Sub-total	610,099	610,099	610,099
	S		00 040 01		0.004.400	47.000	40/44	0.040.050	GR	220,391	220,391	220,391
17.050	Division of Facilities Management, Design and Construction	For planning, design, renovation, maintenance, repair, and construction for security upgrades and other improvements at the Capitol Building and	23.040 CI	09	2,891,186 4,275,000	17.260	10/11	2,843,959 4,073,853	FMRF	1,485,012	1,485,012	1,485,012
	and Construction	Governor's Mansion			4,273,000			4,073,000	I WILL	1,400,012	,,,	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,
		COVOTION O MICHIGAN							Sub-total	1,705,403	1,705,403	1,705,403
17.055	Division of Facilities Management, Design	For maintenance, repairs, replacements, unprogrammed requirements,	22.030 M&R	10/11	49,154,459				FMRF	1,040,576	1,040,576	1,040,576
	and Construction	emergency requirements, and improvements - Statewide FMRF	& CI				1000					
					1,228,000	E			RATF	172,183 <b>E</b>		172,183
					500,000				VCCITF	499,202	499,202	499,202
									Sub-total	1,711,961	1,711,961	1,711,961
47.000	B: :::		00.046	40/44	47 007 700				FMRF	8,106,777	8,106,777	8,106,777
17.060	Division of Facilities Management, Design and Construction for Mental Health	For maintenance, repairs, replacements, unprogrammed requirements, emergency requirements, and improvements at Bellefontaine	22.040	10/11	17,637,799				FIVIRE	0, 100,777	0,100,777	0,100,777
	and Construction for Mental Health	entergency requirements, and improvements at benefortaine							DEPT TOTAL	12,134,240	12,134,240	12,134,240
		NATURAL RESOURCES							IDEFI IUIAL	12,134,240	12,104,240	12,107,270
BOOK STORY OF THE PARTY OF THE	Division of State Parks	For maintenance, repairs, replacements, renovations, and improvements	18.040 M&R	06/07	1,745,000				SPEF			
17.065					780.000	17 000	08/09	1,033,455	SPEF			
17.065	DIVISION OF STATE PAIRS	at park and campground facilities statewide	18 060 1400			17.090	00/09	1,000,400	. Oi Li			
17.065	Division of State Falks	at park and campground facilities statewide	18.060 M&R				10/11		SPEF	673.413	673,413	673,413
17.065	DIVISION OF STATE FAIRS	at park and campground facilities statewide	18.060 M&R 23.063 CI	08/09	1,300,000		10/11	2,213,769	SPEF	673,413	673,413	673,413
17.065	DIVISION OF STATE FAIRS	at park and campground facilities statewide					10/11			673,413	673,413	673,413
	Division of State Parks	at park and campground facilities statewide  For General Construction at state parks				17.305 17.095	08/09		SPEF SPEF SPEF	673,413 716,727	673,413 716,727	673,413 716,727

HB Section	Division	Description	Orig HB	FY	Orig Amount	Reapp HB	FY	Reapp Amount	Fund	Governor's Recommendation	House Recommendation	Senate Recommendation
17.075	Division of State Parks	For development of a law enforcement center at the Lake of the Ozarks	21.030 CI	07	350,000	17.110	08/09	350,000	SPEF			
Market and the second		State Park - PAHETSI Development				17.325	10/11	350,000	SPEF	350,000	350,000	
17.080	Division of State Parks	For capital improvement expenditures from recoupment's, donations and	18.065 M&R	08/09	100,000	E 17.335	10/11	7,616,013 <b>E</b>	NRPF	912,504	912,504	912,504
11.000	DIVIDIGITION GRAND	grants	20.030 Supp		100,000	E						
			16.040 CI	09	100,000	<b>E</b>						
17.085	Division of State Parks	For planned and unforeseen maintenance, renovation, and replacement	22.185 M&R	10/11	1,450,000				PSTF	1,449,550	1,449,550	1,449,550
17.000	Switch of Clare Carre	projects for the state parks & historic properties system			1,							
47,000	Division of State Body	For water and wester day in our party for the state parks and historic	22.190 M&R	10/11	1,500,000				PSTF	1,500,000	1,500,000	1,500,000
17.090	Division of State Parks	For water and wastewater improvements for the state parks and historic properties system	- CI	10/11	1,500,000				1311	1,500,000	1,000,000	
					2,000,000				SPEF	2,000,000	2,000,000	2,000,000
			00 405 1405	10111	700.000				Sub-total SPEF	3,500,000 780,000	<i>3,500,000</i> 780,000	3,500,000 780,000
17.095	Division of State Parks	For maintenance and repair to existing roadways, parking areas, and trails at state parks and historic properties statewide	- CI	10/11	780,000				SPEF	780,000	780,000	700,000
17,100	Division of State Parks	For unforeseen maintenance, repairs, and improvements to state parks	22.205 M&R	10/11	800,000				PSTF	725,063	725,063	725,063
		and historic sites statewide - Catastrophic projects										
17.105	Division of State Parks	For capital improvement expenditures from recoupments, donations, and	22.210 M&R	10/11	100,000				SPEF	5.759.334 <b>E</b>	5,759,334 E	5,759,334
17.103	DIVISION OF State Fairs	grants - DNR spending authority	22.210 WAT	10/11	100,000				FED/DNR	1,116,157 <b>E</b>	1,116,157 <b>E</b>	
									Sub-total	6,875,491 <b>E</b>	6,875,491 E	6,875,491 E
17.110	Division of State Parks	For design, renovations, construction, and improvements at state parks	22.215 CI	10/11	1,400,000				SPEF	1,400,000	1,400,000	1,400,000
17.110	Division of State Parks	For design, renovations, construction, and improvements at state parks	22.213 GI	10/11	1,400,000				OI LI	1,400,000		
17.115	Division of State Parks	For adjacent land purchases	22.220 CI	10/11	1,300,000				SPEF	888,245	888,245	888,245
17.120	Division of State Parks	For replacement of existing, or installation of new interpretive exhibits within state parks and historic sites statewide	22.225 M&R - CI	10/11	700,000				SPEF	699,970	699,970	699,970
									DEDT TOTAL	40.070.003	18,970,963	18,620,963
		CONSERVATION							DEPT TOTAL	18,970,963	10,970,963	18,620,963
17.125	Department of Conservation	For stream access acquisition and development; lake site acquisition and development; financial assistance to other public agencies or in partnership with other public agencies; land acquisition for upland wildlife; state forests, wetlands, and natural areas and additions to existing areas; for major improvements and repairs (including materials, supplies and labor) to buildings, roads, hatcheries, and other department structures; and for soil conservation activities and erosion control on department land.  - MDC Statewide Construction	22.235 M&R - CI	10/11	46,000,000				CCF	46,000,000	46,000,000	46,000,000
									DEPT TOTAL	46,000,000	46,000,000	46,000,000
		LABOR AND INDUSTRIAL RELATIONS	40.055.1405	-( lo-	4.046.470	47.400	00/00	755.040	OF OF	360,918	360,918	360,918
17.130	Department of Labor & Industrial Relations	For Maintenance, repairs, replacements, and improvements at Employment Security	18.055 M&R	1	1,318,478	17.120		755,042	SESF	220,362	220,362	220,362
		For Employment Security exterior repairs	18.070 M&R	08/09	1,320,443	17,370	10/11	1,598,494	SESF	220,302	220,002	220,002
									DEPT TOTAL	581,280	581,280	581,280
		PUBLIC SAFETY								200 000	202 272	320,672
17.135	Department of Public Safety	For repairs, replacements, and improvements at MSHPGQ Electrical	18.060 M&R		2,535,577			1,009,461	SHDTF	320,672	320,672	320,672 82,163
17.135	-											
17.135		For repairs, replacements, and improvements at MSHPGQ Exterior renovations	18.080 M&R	08/09	4,578,092	17.385	10/11	3,062,068	SHDTF sub-total	82,163 402,835	82,163 402,835	402,835

HB Section	Division	Description	Orig HB	FY	Orig Amount	Reapp HB FY	Reapp Amount	Fund	Governor's Recommendation	House Recommendation	Senate Recommendation
17.140	Department of Public Safety	For planning, design, and installation of new emergency generators at	20.045 Supp	08	3,988,767	16.060 09	3,988,767	VCCITF			7.1.500
		veterans' homes statewide				17.435 10/11	3,180,266	VCCITF	744,599	744,599	744,599
17.155	Department of Public Safety	For emergency generators at various veterans' homes	22.085 M&R	10/11	4,876,500			VCCITF	4,595,799	4,595,799	4,595,799
			- CI		1 1	<b>E</b>		FSF	4,890,580 E 9,486,379	4,890,580 E 9.486.379	4,890,580 <b>E</b> 9.486,379
								sub-total	9,460,379	9,460,379	9,400,379
17.160	Department of Public Safety	For sprinkler installation at the St. James Veterans' Home	22.090 M&R	10/11	1,976,986			VCCITF	1,644,372	1,644,372	1,644,372
			- CI		1	E		FED			1 E
17.165	Department of Public Safety	For roof replacement at the St. James Veterans' Home	22.095 M&R	10/11	1,367,528			VCCITF	935,387	935,387	935,387
			- CI		1 1	E		FED			1 E
17.170	Department of Public Safety	For construction of a solarium at the Warrensburg Veterans' Home	22.105 M&R	10/11	328,168			VCCITF	278.684	278.684	278,684
17.170	Department of Fubile Salety	To construction of a solarium at the warrensburg veterans frome	- CI	10/11	1 1	E		FED	210,001		1 E
47.475					050 400			VCCITF	864.327	864.327	864.327
17.175	Department of Public Safety	For construction of a new chapel and renovation of the existing chapel for conference/training room space at the Warrensburg Veterans' Home	22.110 M&R - CI	10/11	959,126 1	E		FED	804,321	004,327	1 E
17.180	Department of Public Safety	For construction of a solarium at the Cameron Veterans' Home	22.111 M&R - CI	10/11	328,168 1			VCCITF FED	288,819	288,819	288,819 1 <b>E</b>
			- 01					FED			
17.185	Department of Public Safety	For construction of a new chapel and renovation of the existing chapel for		10/11	959,126			VCCITF	767,414	767,414	767,414
		conference/training room space at the Cameron Veterans' Home	- CI		1 [			FED			1 [
17.190	Department of Public Safety	For construction of a new columbarium wall and spoils area at the	22.115 M&R	10/11	2,822,681			VCCITF	2,550,996	2,550,996	2,550,996
		Higginsville Veterans' Cemetery	- CI		1 [	E		FED/VETS	1,093,479 E	1,093,479 E	1,093,479 E
								sub-total	3,644,475	3,644,475	3,644,475
17.195	Department of Public Safety	For construction of a new columbarium wall at the Springfield Veterans'	22.120 M&R	10/11	1,638,878			VCCITF	1,476,403	1,476,403	1,476,403
		Cemetery	- CI		1	E		FED/VETS	444,836 E	444,836 E 1,921,239	444,836 E 1.921,239
								sub-total	1,921,239	1,921,239	1,921,239
				****				TOTAL	20,978,530	20,978,530	20,978,536
17,145	Adjutant General - National Guard	DPS ADJUTANT GENERAL - MISSOURI NATIONAL GUARD  For federal environmental compliance at non-armory facilities	40.000 CI	06/07	1,900,000	47 490 09/00	1,704,214	FED/ADJ	1,770,313 E	1,770,313 E	1,770,313 E
17.145	Adjutant General - National Guard	For rederal environmental compilance at non-armory facilities	19.060 CI 23.085 CI	09/07	1,900,000		2,590,935 I	FEDIADS	1,770,313	1,770,010	1,770,010
17.150	Adjutant General - National Guard	For planning, design, and construction of an aviation hangar and maintenance facility in Springfield	19.085 CI	06/07	61,567,366		61,567,366 I 61,567,366 I	FED/ADJ FED/ADJ	39,966,144 <b>E</b>	39.966.144 E	39,966,144 <b>E</b>
		maintenance racinty in Springheid				17.480 10/1	01,307,300	TEDIADO	03,000,144	00,000,1112	
									0.004.054.5	2 004 054 5	3,924,851 <b>E</b>
17.200	Adjutant General - National Guard	For statewide maintenance and repair at National Guard Facilities	22.125 M&R - CI	10/11	1 [	<b>E</b>		FED/ADJ	3,924,851 <b>E</b>	3,924,851 E	3,924,031
17.205	Adjutant General - National Guard	For design and construction of National Guard Facilities Statewide	22.130 M&R	10/11	1 1	E		FED/ADJ	1,736,595 <b>E</b>	1,736,595 <b>E</b>	1,736,595 E
			- CI								Wh 300,000
17.210	Adjutant General - National Guard	For construction of new National Guard readiness center in Boonville	22.135 M&R	10/11	880,417			GR	547,873	547,873	547,873
			- CI		2,458,496		-	FED/ADJ sub-total	1,657,945 <b>E</b> 2,205,818	1,657,945 E 2,205,818	1,657,945 E 2,205,818
								Sub-total			
								TOTAL	49,603,721	49,603,721	49,603,721

HB Section	Division	Description	Orig HB	FY	Orig Amount	Reapp HB	FY	Reapp Amount	Fund	Governor's Recommendation	House Recommendation	Senate Recommendation
	January I. Santa and January I. Santa.	CORRECTIONS		1								
17.215	Department of Corrections	For operational maintenance and repair - BCC Phase II Electrical	18.100 M&R	08/09	33,712,071	17.520	10/11	17,632,716	FMRF	289,605	289,605	289,605
17.210	Department of Corrections	For operational maintenance and repair - FCC Water System Improv	, , , , , , , , , , , , , , , , , , , ,						FMRF	25,342	25,342	25,342
		For operational maintenance and repair - FCC Fire Alarm System			1				FMRF	619,317	619,317	619,317
		For operational maintenance and repair - WRDCC Security Improv-Design							FMRF	839,017	839,017	839,017
		only										
		For operational maintenance and repair - WRDCC Security Improv							FMRF	221,344	221,344	221,344
									sub-total	1,994,625	1,994,625	1,994,625
17.220	Department of Corrections	For construction, renovations, and improvements at the Ozark Correctional	23.090 CI	09	718.813	17.525	10/11	718,737	GR	676,045	676,045	676,045
		Center sewer treatment plant										
		1										
17.225	Department of Corrections	For roof replacement at the Missouri Vocational Enterprises Facility	22.155 M&R	10/11	377,535				WCRF	366,329	366,329	366,329
			- CI									
									DEPT TOTAL	3,036,999	3,036,999	3,036,999
W. 10.		MENTAL HEALTH										
17.230	Department of Mental Health	For fuel spill remediation at Fulton State Hospital	21.040 CI	07	503,519	17.240	08/09	503,519	GR			
						17.535	10/11	385,209	GR	328,538	328,538	328,538
17.235	Department of Mental Health	For planning, design, and construction of wards at the Missouri Sexual	21.045 CI	07	1,967,203			1,967,203	GR			
		Offender Treatment Center				17.540	10/11	1,799,746	GR	1,184,134	1,184,134	1,184,134
17.240	Department of Mental Health	For maintenance and repair - HCPH HVAC replacement	18.105 M&R	08/09	31,703,490	17.545	10/11	21,866,609	FMRF	186,097	186,097	186,097
		For maintenance and repair - STLPRC Emer generator							FMRF	18,057	18,057	18,057
		For maintenance and repair - NHC Electrical Panels							FMRF	1,657,522	1,657,522	1,657,522
		For maintenance and repair - NWHS Chiller replacement							FMRF	299,639	299,639	299,639
1		For maintenance and repair - NWHC Fire Alarm							FMRF	132,621	132,621	132,621
1									sub-total	2,293,936	2,293,936	2,293,936
4												
17.245	Department of Mental Health	For planning, design, construction, and improvements at the Bellefontaine		10/11	9,300,000				FBSF	7,970,830	7,970,830	7,970,830
		Habilitation Center	- CI								44 === 400	44 777 400
									DEPT TOTAL	11,777,438	11,777,438	11,777,438
		SOCIAL SERVICES										F0.070
17.250	Department of Social Services	Camp Avery Youth Campus (CAYC) Fire Alarm & M&R	18.110 M&R	08/09	65,248	17.570	10/11	2,721,368	FMRF	52,373	52,373	52,373
		Fulton Special Treatment Center (FSTC) Security HVAC			194,757				FMRF	53,896	53,896	53,896
		Green Gables Lodge (GGYC) Repair Lagoon			119,878				FMRF	69,423	69,423	69,423
		Missouri Hills Youth Campus (MHYC) Fire Alarm System			87,613				FMRF	72,250	72,250	72,250
		Missouri Hills Youth Campus (MHYC) Stairtower replacement			176,812				FMRF	176,812	176,812	176,812 65,175
		Watkins Mill (WMYC) Fire Safety improvement			203,407				FMRF	65,175	65,175	
									sub-total	489,929	489,929	489,929
									I		400.000	489,929
									DEPT TOTAL	489,929	489,929	489,929

HB Section	Division	Description	Orig HB	FY	Orig Amount	Reapp HB	FY	Reapp Amount	Fund	Governor's Recommendation	House Recommendation	Senate Recommendation
		SUMMARY BY DEPARTMENT										
		Elementary and Secondary Education								248,427	248,427	248,427
		Higher Education								3,631,635	107,623,568	103,123,568
		Transportation								97,768	97,768	97,768
		Office of Administration								12,134,240	12,134,240	12,134,240
		Natural Resources								18,970,963	18,970,963	18,620,963
		Conservation								46,000,000	46,000,000	46,000,000
		Labor and Industrial Relations								581,280	581,280	581,280
		Public Safety								70,582,251	70,582,251	70,582,257
		Corrections								3,036,999	3,036,999	3,036,999
		Mental Health						***		11,777,438	11,777,438	11,777,438
		Social Services								489,929	489,929	489,929
		HB 17 Total by Department						The state of the s		167,550,930	271,542,863	266,692,869
<i>i</i>		SUMMARY BY FUND				1207			1.0			
		0101 - General Revenue		and the same					GR	3,674,457	3,674,457	3,674,457
		0124 - Facilities Maintenance Reserve Fund						100	FMRF	15,878,004	15,878,004	15,878,004
		0140- Federal/DNR						and a second	FED/DNR	1,116,157	1,116,157	1,116,157
		0184 - Federal/Veterans Commission							FED/VETS	1,538,315	1,538,315	1,538,321
		0190 - Federal/Adjutant General							FED/ADJ	49,055,848	49,055,848	49,055,848
		0289 - Bingo Proceeds for Education Fund							BPEF	253,743	253,743	253,743
		0304 - Veterans' Commission Capital Improvement Fund							VCCITF	14,646,002	14,646,002	14,646,002
		0415 - State Parks Earnings Fund							SPEF	13,267,689	13,267,689	12,917,689
		0505- OA Revolving Administrative Transfer							RATF	172,183	172,183	172,183
		0510 - Working Capital Revolving							WCRF	366,329	366,329	366,329
		0555- Natural Resources Protection Fund							NRPF	912,504	912,504	912,504
		0609 - Conservation Commission Fund							CCF	46,000,000	46,000,000	46,000,000
		0613 - Park Sales Tax Fund							PSTF	3,674,613	3,674,613	3,674,613
		0644 - State Highway and Transportation Fund							SHDTF	402,835	402,835	402,835
		0790 - Lewis and Clark Discovery Fund							LCDF	2,758,184	106,750,117	102,250,117
		0949 - Special Employment Security Fund							SESF	972,657	972,657	972,657
		2000 - Federal Budget Stabilization - Medicaid Reimbursement							FBSF	7,970,830	7,970,830	7,970,830
		2286 - Federal Stimulus DPS MVC							FSF	4,890,580	4,890,580	4,890,580