

**FISCAL YEAR 2012**  
**TRULY AGREED AND FINALLY PASSED**  
**(AFTER VETO)**

**REAPPROPRIATIONS**

**HOUSE BILL 17**

**VETOES: NONE**

**96<sup>th</sup> General Assembly**  
**First Regular Session**

*Prepared by Senate Appropriations Committee Staff*

	RA GOV AS		RA HOUSE		RA SENATE		RA TAFP				
	AMENDED REC	FTE	RECOMMENDED	FTE	RECOMMENDED	FTE	RECOMMENDED	FTE			
HOUSE BILL SECTION 17.005											
DEPT ELEM & SEC EDUCATION											
Marshall Exterior Repairs - 5501001											
EXPENSE & EQUIPMENT	11,781	0.00	11,781	0.00	11,781	0.00	11,781	0.00			
OTHER FUNDS	11,781	0.00	11,781	0.00	11,781	0.00	11,781	0.00			
TOTAL	\$11,781	0.00	\$11,781	0.00	\$11,781	0.00	\$11,781	0.00			
Maintenance, repairs, replacements and improvements at Marshall State School.											

MSD Electrical Repairs - 5501002											
EXPENSE & EQUIPMENT	32,777	0.00	32,777	0.00	32,777	0.00	32,777	0.00			
OTHER FUNDS	32,777	0.00	32,777	0.00	32,777	0.00	32,777	0.00			
TOTAL	\$32,777	0.00	\$32,777	0.00	\$32,777	0.00	\$32,777	0.00			
Maintenance, repairs, replacements and improvements at Missouri School for the Deaf.											

MSD Outdoor Track - 5501003											
EXPENSE & EQUIPMENT	88,754	0.00	88,754	0.00	88,754	0.00	88,754	0.00			

	RA GOV AS		RA HOUSE		RA SENATE		RA TAFP				
	AMENDED REC	FTE	RECOMMENDED	FTE	RECOMMENDED	FTE	RECOMMENDED	FTE			
HOUSE BILL SECTION 17.005											
DEPT ELEM & SEC EDUCATION											
MSD Outdoor Track - 5501003											
EXPENSE & EQUIPMENT	88,754	0.00	88,754	0.00	88,754	0.00	88,754	0.00			
OTHER FUNDS	88,754	0.00	88,754	0.00	88,754	0.00	88,754	0.00			
TOTAL	\$88,754	0.00	\$88,754	0.00	\$88,754	0.00	\$88,754	0.00			
Maintenance, repairs, replacements and improvements at Missouri School for the Deaf.											

MSD Various Exterior Repairs - 5501004

EXPENSE & EQUIPMENT	2,718	0.00	2,718	0.00	2,718	0.00	2,718	0.00			
OTHER FUNDS	2,718	0.00	2,718	0.00	2,718	0.00	2,718	0.00			
TOTAL	\$2,718	0.00	\$2,718	0.00	\$2,718	0.00	\$2,718	0.00			
Maintenance, repairs, replacements and improvements at Missouri School for the Deaf.											

MSD Eelectrical Repairs - 5501005

EXPENSE & EQUIPMENT	112,397	0.00	112,397	0.00	112,397	0.00	112,397	0.00			
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	RA GOV AS		RA HOUSE		RA SENATE		RA TAFP				
	AMENDED REC	FTE	RECOMMENDED	FTE	RECOMMENDED	FTE	RECOMMENDED	FTE			
HOUSE BILL SECTION 17.005											
DEPT ELEM & SEC EDUCATION											
MSD Eelectrical Repairs - 5501005											
EXPENSE & EQUIPMENT	112,397	0.00	112,397	0.00	112,397	0.00	112,397	0.00			
OTHER FUNDS	112,397	0.00	112,397	0.00	112,397	0.00	112,397	0.00			
TOTAL	\$112,397	0.00	\$112,397	0.00	\$112,397	0.00	\$112,397	0.00			
Maintenance, repairs, replacements and improvements at Missouri School for the Deaf.											



	RA GOV AS		RA HOUSE		RA SENATE		RA TAFP				
	AMENDED REC	FTE	RECOMMENDED	FTE	RECOMMENDED	FTE	RECOMMENDED	FTE			

HOUSE BILL SECTION 17.010

MO STATE UNIVERSITY

MSU Phase I Fac Reutilization - 5556001

PROGRAM-SPECIFIC

139,181	0.00	19,265,277	0.00	19,265,277	0.00	19,265,277	0.00
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OTHER FUNDS

139,181	0.00	19,265,277	0.00	19,265,277	0.00	19,265,277	0.00
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TOTAL

\$139,181	0.00	\$19,265,277	0.00	\$19,265,277	0.00	\$19,265,277	0.00
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Planning, design, construction, and renovation necessary to implement phase one of the facilities reutilization plan at Missouri State University.

TOTAL - HOUSE BILL SECTION 17.010	\$139,181	0.00	\$19,265,277	0.00	\$19,265,277	0.00	\$19,265,277	0.00
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Committee Markup Annual			HB 17 FY 12-13 Reappropriations MR and CI								Regular House Bills	
			RA GOV AS		RA HOUSE		RA SENATE		RA TAFP			
			AMENDED REC	FTE	RECOMMENDED	FTE	RECOMMENDED	FTE	RECOMMENDED	FTE		
HOUSE BILL SECTION 17.011												
TRUMAN STATE UNIVERSITY												
TSU-Pershing Building - 5556007												
PROGRAM-SPECIFIC			0	0.00	10,222,081	0.00	10,222,081	0.00	10,222,081	0.00		
OTHER FUNDS			0	0.00	10,222,081	0.00	10,222,081	0.00	10,222,081	0.00		
TOTAL			\$0	0.00	\$10,222,081	0.00	\$10,222,081	0.00	\$10,222,081	0.00		
For planning, design, renovation, and construction at the Pershing Building.												

	RA		RA		RA		RA				
	GOV AS		HOUSE		SENATE		TAFP				
	AMENDED REC	FTE	RECOMMENDED	FTE	RECOMMENDED	FTE	RECOMMENDED	FTE			
HOUSE BILL SECTION 17.012											
SOUTHEAST MO STATE UNIV											
SEMSU-Incubator - 5556008											
PROGRAM-SPECIFIC	0	0.00	4,500,000	0.00	0	0.00	0	0.00			
OTHER FUNDS	0	0.00	4,500,000	0.00	0	0.00	0	0.00			
TOTAL	\$0	0.00	\$4,500,000	0.00	\$0	0.00	\$0	0.00			
For planning, design, renovation, and construction of a business incubator.											

TOTAL - HOUSE BILL SECTION 17.012	\$0	0.00	\$4,500,000	0.00	\$0	0.00	\$0	0.00			
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	RA GOV AS		RA HOUSE		RA SENATE		RA TAFP				
	AMENDED REC	FTE	RECOMMENDED	FTE	RECOMMENDED	FTE	RECOMMENDED	FTE			
HOUSE BILL SECTION 17.014											
UNIVERSITY OF MO											
UM-Greenley Learn & Discov Pk - 5556009											
PROGRAM-SPECIFIC	0	0.00	1,848,723	0.00	1,848,723	0.00	1,848,723	0.00			
OTHER FUNDS	0	0.00	1,848,723	0.00	1,848,723	0.00	1,848,723	0.00			
TOTAL	\$0	0.00	\$1,848,723	0.00	\$1,848,723	0.00	\$1,848,723	0.00			
For planning, design, renovation, and construction, and/or purchase of equipment for the Greenley Learning and Discovery Park.											

TOTAL - HOUSE BILL SECTION 17.014	\$0	0.00	\$1,848,723	0.00	\$1,848,723	0.00	\$1,848,723	0.00			
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	RA GOV AS		RA HOUSE		RA SENATE		RA TAFP				
	AMENDED REC	FTE	RECOMMENDED	FTE	RECOMMENDED	FTE	RECOMMENDED	FTE			
HOUSE BILL SECTION 17.015											
MO STATE UNIVERSITY											
MSU Business Incubator - 5556002											
PROGRAM-SPECIFIC	382,440	0.00	382,440	0.00	382,440	0.00	382,440	0.00			
OTHER FUNDS	382,440	0.00	382,440	0.00	382,440	0.00	382,440	0.00			
TOTAL	\$382,440	0.00	\$382,440	0.00	\$382,440	0.00	\$382,440	0.00			
Planning, design, renovation, and construction of a business incubator at Missouri State University.											

	RA GOV AS		RA HOUSE		RA SENATE		RA TAFP				
	AMENDED REC	FTE	RECOMMENDED	FTE	RECOMMENDED	FTE	RECOMMENDED	FTE			
HOUSE BILL SECTION 17.020											
UNIVERSITY OF MO											
UM Boone County Facility - 5556003											
PROGRAM-SPECIFIC	1,593,517	0.00	1,371,799	0.00	1,371,799	0.00	1,371,799	0.00			
OTHER FUNDS	1,593,517	0.00	1,371,799	0.00	1,371,799	0.00	1,371,799	0.00			
TOTAL	\$1,593,517	0.00	\$1,371,799	0.00	\$1,371,799	0.00	\$1,371,799	0.00			
Planning, design, renovation, construction, and/or purchase of equipment for swine confinement buildings and a biomedical swine research facility in Boone County.											
TOTAL - HOUSE BILL SECTION 17.020	\$1,593,517	0.00	\$1,371,799	0.00	\$1,371,799	0.00	\$1,371,799	0.00			

	RA GOV AS		RA HOUSE		RA SENATE		RA TAFP				
	AMENDED REC	FTE	RECOMMENDED	FTE	RECOMMENDED	FTE	RECOMMENDED	FTE			
HOUSE BILL SECTION 17.021											
UNIVERSITY OF MO											
UM-Delta Research Center - 5556010											
PROGRAM-SPECIFIC	0	0.00	1,703,230	0.00	1,703,230	0.00	1,703,230	0.00			
OTHER FUNDS	0	0.00	1,703,230	0.00	1,703,230	0.00	1,703,230	0.00			
TOTAL	\$0	0.00	\$1,703,230	0.00	\$1,703,230	0.00	\$1,703,230	0.00			
For planning, design, renovation, construction, and/or purchase of equipment for a plant science greenhouse at the Delta Research Center.											
TOTAL - HOUSE BILL SECTION 17.021	\$0	0.00	\$1,703,230	0.00	\$1,703,230	0.00	\$1,703,230	0.00			

	RA GOV AS		RA HOUSE		RA SENATE		RA TAFP				
	AMENDED REC	FTE	RECOMMENDED	FTE	RECOMMENDED	FTE	RECOMMENDED	FTE			
HOUSE BILL SECTION 17.022											
UNIVERSITY OF MO											
UM-Sthwest Educ & Outreach Ctr - 5556011											
PROGRAM-SPECIFIC	0	0.00	3,015,650	0.00	3,015,650	0.00	3,015,650	0.00			
OTHER FUNDS	0	0.00	3,015,650	0.00	3,015,650	0.00	3,015,650	0.00			
TOTAL	\$0	0.00	\$3,015,650	0.00	\$3,015,650	0.00	\$3,015,650	0.00			
For planning, design, renovation, construction, and/or purchase of equipment for an education and outreach center in Lawrence County.											



	RA GOV AS		RA HOUSE		RA SENATE		RA TAFP				
	AMENDED REC	FTE	RECOMMENDED	FTE	RECOMMENDED	FTE	RECOMMENDED	FTE			
HOUSE BILL SECTION 17.023											
UNIVERSITY OF MO											
UM-Graves-Chapple Facility - 5556012											
PROGRAM-SPECIFIC	0	0.00	548,791	0.00	548,791	0.00	548,791	0.00			
OTHER FUNDS	0	0.00	548,791	0.00	548,791	0.00	548,791	0.00			
TOTAL	\$0	0.00	\$548,791	0.00	\$548,791	0.00	\$548,791	0.00			
For planning, design, renovation, construction, and/or purchase of equipment for a meeting and education facility in Atchison and Holt Counties.											

TOTAL - HOUSE BILL SECTION 17.023	\$0	0.00	\$548,791	0.00	\$548,791	0.00	\$548,791	0.00			
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	RA GOV AS		RA HOUSE		RA SENATE		RA TAFP				
	AMENDED REC	FTE	RECOMMENDED	FTE	RECOMMENDED	FTE	RECOMMENDED	FTE			
HOUSE BILL SECTION 17.024											
UNIVERSITY OF MO											
UM-Horticulture & Agrfstry Ctr - 5556013											
PROGRAM-SPECIFIC	0	0.00	2,982,918	0.00	2,982,918	0.00	2,982,918	0.00			
OTHER FUNDS	0	0.00	2,982,918	0.00	2,982,918	0.00	2,982,918	0.00			
TOTAL	\$0	0.00	\$2,982,918	0.00	\$2,982,918	0.00	\$2,982,918	0.00			
For planning, design, renovation, construction, and/or purchase of equipment for an agroforestry education and research center and meeting and education facilities in Howard County.											

TOTAL - HOUSE BILL SECTION 17.024	\$0	0.00	\$2,982,918	0.00	\$2,982,918	0.00	\$2,982,918	0.00			
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	RA GOV AS		RA HOUSE		RA SENATE		RA TAFP				
	AMENDED REC	FTE	RECOMMENDED	FTE	RECOMMENDED	FTE	RECOMMENDED	FTE			

HOUSE BILL SECTION 17.025

UNIVERSITY OF MO-KANSAS CITY

UMKC Pharmacy & Nursing Bldg - 5556004

PROGRAM-SPECIFIC

643,046	0.00	619,962	0.00	619,962	0.00	619,962	0.00
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OTHER FUNDS

643,046	0.00	619,962	0.00	619,962	0.00	619,962	0.00
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TOTAL	\$643,046	0.00	\$619,962	0.00	\$619,962	0.00	\$619,962	0.00
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Planning, design, renovation, and construction of the Pharmacy and Nursing Building on the Kansas City campus.

TOTAL - HOUSE BILL SECTION 17.025	\$643,046	0.00	\$619,962	0.00	\$619,962	0.00	\$619,962	0.00
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	RA		RA		RA		RA				
	GOV AS		HOUSE		SENATE		TAFP				
	AMENDED REC	FTE	RECOMMENDED	FTE	RECOMMENDED	FTE	RECOMMENDED	FTE			
HOUSE BILL SECTION 17.026											
UNIVERSITY OF MO											
UM-Thompson Farm - 5556014											
PROGRAM-SPECIFIC	0	0.00	659,603	0.00	659,603	0.00	659,603	0.00			
OTHER FUNDS	0	0.00	659,603	0.00	659,603	0.00	659,603	0.00			
TOTAL	\$0	0.00	\$659,603	0.00	\$659,603	0.00	\$659,603	0.00			
For planning, design, renovation, and construction, and/or purchase of equipment for a headquarters building and meeting room in Grundy County.											

TOTAL - HOUSE BILL SECTION 17.026	\$0	0.00	\$659,603	0.00	\$659,603	0.00	\$659,603	0.00			
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	RA GOV AS		RA HOUSE		RA SENATE		RA TAFP				
	AMENDED REC	FTE	RECOMMENDED	FTE	RECOMMENDED	FTE	RECOMMENDED	FTE			
HOUSE BILL SECTION 17.027											
UNIVERSITY OF MO											
UM-Wurdack Farm - 5556015											
PROGRAM-SPECIFIC	0	0.00	503,266	0.00	503,266	0.00	503,266	0.00			
OTHER FUNDS	0	0.00	503,266	0.00	503,266	0.00	503,266	0.00			
TOTAL	\$0	0.00	\$503,266	0.00	\$503,266	0.00	\$503,266	0.00			
For planning, design, renovation, and construction, and/or purchase of equipment for a meeting and education facility in Crawford County.											

TOTAL - HOUSE BILL SECTION 17.027	\$0	0.00	\$503,266	0.00	\$503,266	0.00	\$503,266	0.00			
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	RA		RA		RA		RA				
	GOV AS		HOUSE		SENATE		TAFP				
	AMENDED REC	FTE	RECOMMENDED	FTE	RECOMMENDED	FTE	RECOMMENDED	FTE			
HOUSE BILL SECTION 17.028											
UNIVERSITY OF MO											
UM-McCredie, Midwest Claypan - 5556016											
PROGRAM-SPECIFIC	0	0.00	599,790	0.00	599,790	0.00	599,790	0.00			
OTHER FUNDS	0	0.00	599,790	0.00	599,790	0.00	599,790	0.00			
TOTAL	\$0	0.00	\$599,790	0.00	\$599,790	0.00	\$599,790	0.00			
For planning, design, renovation, and construction, and/or purchase of equipment for a swine research isolation facility in Callaway County.											

TOTAL - HOUSE BILL SECTION 17.028	\$0	0.00	\$599,790	0.00	\$599,790	0.00	\$599,790	0.00			
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	RA GOV AS		RA HOUSE		RA SENATE		RA TAFP				
	AMENDED REC	FTE	RECOMMENDED	FTE	RECOMMENDED	FTE	RECOMMENDED	FTE			
HOUSE BILL SECTION 17.029											
UNIVERSITY OF MO											
UM-St. Louis-Benton & Stadler - 5556017											
PROGRAM-SPECIFIC	0	0.00	27,689,536	0.00	27,689,536	0.00	27,689,536	0.00			
OTHER FUNDS	0	0.00	27,689,536	0.00	27,689,536	0.00	27,689,536	0.00			
TOTAL	\$0	0.00	\$27,689,536	0.00	\$27,689,536	0.00	\$27,689,536	0.00			
For planning, design, renovation, and construction of Benton and Stadler Halls on the St. Louis campus.											

TOTAL - HOUSE BILL SECTION 17.029	\$0	0.00	\$27,689,536	0.00	\$27,689,536	0.00	\$27,689,536	0.00			
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	RA GOV AS		RA HOUSE		RA SENATE		RA TAFP				
	AMENDED REC	FTE	RECOMMENDED	FTE	RECOMMENDED	FTE	RECOMMENDED	FTE			
HOUSE BILL SECTION 17.030											
UNIVERSITY OF MO-COLUMBIA											
UM Columbia Nursing School - 5556005											
PROGRAM-SPECIFIC	253,743	0.00	253,743	0.00	253,743	0.00	253,743	0.00			
OTHER FUNDS	253,743	0.00	253,743	0.00	253,743	0.00	253,743	0.00			
TOTAL	\$253,743	0.00	\$253,743	0.00	\$253,743	0.00	\$253,743	0.00			
Planning and design of a new Nursing/Health Professions School on the Columbia campus.											
TOTAL - HOUSE BILL SECTION 17.030	\$253,743	0.00	\$253,743	0.00	\$253,743	0.00	\$253,743	0.00			



	RA GOV AS		RA HOUSE		RA SENATE		RA TAFP				
	AMENDED REC	FTE	RECOMMENDED	FTE	RECOMMENDED	FTE	RECOMMENDED	FTE			
HOUSE BILL SECTION 17.031											
UNIVERSITY OF MO											
UM-Columbia-Ellis Fischel - 5556018											
PROGRAM-SPECIFIC	0	0.00	30,837,051	0.00	30,837,051	0.00	30,837,051	0.00			
OTHER FUNDS	0	0.00	30,837,051	0.00	30,837,051	0.00	30,837,051	0.00			
TOTAL	\$0	0.00	\$30,837,051	0.00	\$30,837,051	0.00	\$30,837,051	0.00			
For the planning, design, renovation, and construction at the Ellis Fischel Cancer and Medical Education Center on the Columbia campus.											
TOTAL - HOUSE BILL SECTION 17.031	\$0	0.00	\$30,837,051	0.00	\$30,837,051	0.00	\$30,837,051	0.00			

	RA GOV AS		RA HOUSE		RA SENATE		RA TAFP				
	AMENDED REC	FTE	RECOMMENDED	FTE	RECOMMENDED	FTE	RECOMMENDED	FTE			
HOUSE BILL SECTION 17.035											
UNIVERSITY OF MO											
Mo Ag Experiment Stations - 5556006											
PROGRAM-SPECIFIC	619,708	0.00	619,708	0.00	619,708	0.00	619,708	0.00			
GENERAL REVENUE	619,708	0.00	619,708	0.00	619,708	0.00	619,708	0.00			
TOTAL	\$619,708	0.00	\$619,708	0.00	\$619,708	0.00	\$619,708	0.00			
Planning, design, renovation and improvements at Missouri Agricultural Experiment Station facilities.											

	RA GOV AS		RA HOUSE		RA SENATE		RA TAFP				
	AMENDED REC	FTE	RECOMMENDED	FTE	RECOMMENDED	FTE	RECOMMENDED	FTE			
HOUSE BILL SECTION 17.040											
MO DEPT. OF TRANSPORTATION											
St. Joseph Port Authority CI - 5606001											
EXPENSE & EQUIPMENT	97,768	0.00	97,768	0.00	97,768	0.00	97,768	0.00			
GENERAL REVENUE	97,768	0.00	97,768	0.00	97,768	0.00	97,768	0.00			
TOTAL	\$97,768	0.00	\$97,768	0.00	\$97,768	0.00	\$97,768	0.00			
Infrastructure development of the St. Joseph Port Authority.											
TOTAL - HOUSE BILL SECTION 17.040	\$97,768	0.00	\$97,768	0.00	\$97,768	0.00	\$97,768	0.00			

	RA GOV AS		RA HOUSE		RA SENATE		RA TAFP				
	AMENDED REC	FTE	RECOMMENDED	FTE	RECOMMENDED	FTE	RECOMMENDED	FTE			
HOUSE BILL SECTION 17.045											
DEPT LABOR & INDUSTRIAL REL											
Statewide M&R and Improvements - 5310001											
EXPENSE & EQUIPMENT	391,377	0.00	391,377	0.00	391,377	0.00	391,377	0.00			
OTHER FUNDS	391,377	0.00	391,377	0.00	391,377	0.00	391,377	0.00			
TOTAL	\$391,377	0.00	\$391,377	0.00	\$391,377	0.00	\$391,377	0.00			
Maintenance, repairs, replacements, unprogrammed requirements, emergency requirements, and improvements at facilities statewide. (Special Employment Security Fund)											

M&R and Improvements - 5310002											
EXPENSE & EQUIPMENT	218,722	0.00	218,722	0.00	218,722	0.00	218,722	0.00			
OTHER FUNDS	218,722	0.00	218,722	0.00	218,722	0.00	218,722	0.00			
TOTAL	\$218,722	0.00	\$218,722	0.00	\$218,722	0.00	\$218,722	0.00			
Exterior renovations of the Broadway Building in Jefferson City.											

TOTAL - HOUSE BILL SECTION 17.045	\$610,099	0.00	\$610,099	0.00	\$610,099	0.00	\$610,099	0.00			
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	RA		RA		RA		RA				
	GOV AS		HOUSE		SENATE		TAFP				
	AMENDED REC	FTE	RECOMMENDED	FTE	RECOMMENDED	FTE	RECOMMENDED	FTE			
HOUSE BILL SECTION 17.050											
DIV OF FAC MGMT, DESIGN & CONS											
State Capitol Improvements - 5310003											
EXPENSE & EQUIPMENT	1,705,403	0.00	1,705,403	0.00	1,705,403	0.00	1,705,403	0.00			
GENERAL REVENUE	220,391	0.00	220,391	0.00	220,391	0.00	220,391	0.00			
OTHER FUNDS	1,485,012	0.00	1,485,012	0.00	1,485,012	0.00	1,485,012	0.00			
TOTAL	\$1,705,403	0.00	\$1,705,403	0.00	\$1,705,403	0.00	\$1,705,403	0.00			
Electrical improvements at the State Capitol.											
TOTAL - HOUSE BILL SECTION 17.050	\$1,705,403	0.00	\$1,705,403	0.00	\$1,705,403	0.00	\$1,705,403	0.00			

	RA GOV AS		RA HOUSE		RA SENATE		RA TAFP				
	AMENDED REC	FTE	RECOMMENDED	FTE	RECOMMENDED	FTE	RECOMMENDED	FTE			
HOUSE BILL SECTION 17.055											
OFFICE OF ADMINISTRATION - CI											
Statewide FMRF Expenditure - 5310004											
EXPENSE & EQUIPMENT	1,040,576	0.00	1,040,576	0.00	1,040,576	0.00	1,040,576	0.00			
OTHER FUNDS	1,040,576	0.00	1,040,576	0.00	1,040,576	0.00	1,040,576	0.00			
TOTAL	\$1,040,576	0.00	\$1,040,576	0.00	\$1,040,576	0.00	\$1,040,576	0.00			
For maintenance, repairs, replacements, unprogrammed requirements, emergency requirements, operational maintenance and repair, and improvements at facilities statewide. (Facilities Maintenance Reserve Fund)											

OA RATF Expenditure - 5310005											
EXPENSE & EQUIPMENT	172,183	0.00	172,183	0.00	172,183	0.00	172,183	0.00			
OTHER FUNDS	172,183E	0.00	172,183	0.00	172,183	0.00	172,183	0.00			
TOTAL	\$172,183	0.00	\$172,183	0.00	\$172,183	0.00	\$172,183	0.00			
For maintenance, repairs, replacements, unprogrammed requirements, emergency requirements, operational maintenance and repair, and improvements at facilities statewide. (Office of Administration Revolving Administrative Trust Fund)											

Critical M&R - 5310006											
EXPENSE & EQUIPMENT	499,202	0.00	499,202	0.00	499,202	0.00	499,202	0.00			

	RA GOV AS		RA HOUSE		RA SENATE		RA TAFP				
	AMENDED REC	FTE	RECOMMENDED	FTE	RECOMMENDED	FTE	RECOMMENDED	FTE			
HOUSE BILL SECTION 17.055											
DEPT OF PUBLIC SAFETY											
Critical M&R - 5310006											
EXPENSE & EQUIPMENT	499,202	0.00	499,202	0.00	499,202	0.00	499,202	0.00			
OTHER FUNDS	499,202	0.00	499,202	0.00	499,202	0.00	499,202	0.00			
TOTAL	\$499,202	0.00	\$499,202	0.00	\$499,202	0.00	\$499,202	0.00			
For maintenance, repairs, replacements, unprogrammed requirements, emergency requirements, operational maintenance and repair, and improvements at facilities statewide. (Veterans' Commission Capital Improvement Trust Fund)											
TOTAL - HOUSE BILL SECTION 17.055	\$1,711,961	0.00	\$1,711,961	0.00	\$1,711,961	0.00	\$1,711,961	0.00			

	RA GOV AS		RA HOUSE		RA SENATE		RA TAFP				
	AMENDED REC	FTE	RECOMMENDED	FTE	RECOMMENDED	FTE	RECOMMENDED	FTE			
HOUSE BILL SECTION 17.060											
DEPT OF MENTAL HEALTH											
OA Maintenance and Repair - 5310007											
EXPENSE & EQUIPMENT	8,106,777	0.00	8,106,777	0.00	8,106,777	0.00	8,106,777	0.00			
OTHER FUNDS	8,106,777	0.00	8,106,777	0.00	8,106,777	0.00	8,106,777	0.00			
TOTAL	\$8,106,777	0.00	\$8,106,777	0.00	\$8,106,777	0.00	\$8,106,777	0.00			
For maintenance, repairs, replacements, unprogrammed requirements, emergency requirements and improvements for the Bellefontaine Habilitation Center. (Facilities Maintenance Reserve Fund)											
TOTAL - HOUSE BILL SECTION 17.060	\$8,106,777	0.00	\$8,106,777	0.00	\$8,106,777	0.00	\$8,106,777	0.00			



	RA GOV AS		RA HOUSE		RA SENATE		RA TAFP				
	AMENDED REC	FTE	RECOMMENDED	FTE	RECOMMENDED	FTE	RECOMMENDED	FTE			
HOUSE BILL SECTION 17.065											
DIVISION OF STATE PARKS											
DNR Statewide M&R - 5781001											
EXPENSE & EQUIPMENT	673,413	0.00	673,413	0.00	673,413	0.00	673,413	0.00			
OTHER FUNDS	673,413	0.00	673,413	0.00	673,413	0.00	673,413	0.00			
TOTAL	\$673,413	0.00	\$673,413	0.00	\$673,413	0.00	\$673,413	0.00			
Maintenance, repairs, replacements, renovations, and improvements at park and campground facilities statewide. (State Parks Earnings Fund)											
TOTAL - HOUSE BILL SECTION 17.065	\$673,413	0.00	\$673,413	0.00	\$673,413	0.00	\$673,413	0.00			

	RA GOV AS		RA HOUSE		RA SENATE		RA TAFP				
	AMENDED REC	FTE	RECOMMENDED	FTE	RECOMMENDED	FTE	RECOMMENDED	FTE			
HOUSE BILL SECTION 17.070											
DIVISION OF STATE PARKS											
DNR Statewide Capital Improv - 5781002											
EXPENSE & EQUIPMENT	716,727	0.00	716,727	0.00	716,727	0.00	716,727	0.00			
OTHER FUNDS	716,727	0.00	716,727	0.00	716,727	0.00	716,727	0.00			
TOTAL	\$716,727	0.00	\$716,727	0.00	\$716,727	0.00	\$716,727	0.00			
Design, renovation, construction, and improvements of state parks. (State Parks Earnings Fund)											
TOTAL - HOUSE BILL SECTION 17.070	\$716,727	0.00	\$716,727	0.00	\$716,727	0.00	\$716,727	0.00			

	RA GOV AS		RA HOUSE		RA SENATE		RA TAFP				
	AMENDED REC	FTE	RECOMMENDED	FTE	RECOMMENDED	FTE	RECOMMENDED	FTE			
HOUSE BILL SECTION 17.075											
DIVISION OF STATE PARKS											
PAHETSI Development - 5781003											
EXPENSE & EQUIPMENT	350,000	0.00	350,000	0.00	0	0.00	0	0.00			
OTHER FUNDS	350,000	0.00	350,000	0.00	0	0.00	0	0.00			
TOTAL	\$350,000	0.00	\$350,000	0.00	\$0	0.00	\$0	0.00			
Development of a law enforcement center at the Lake of the Ozarks State Park. (State Parks Earnings Fund)											

	RA GOV AS		RA HOUSE		RA SENATE		RA TAFP				
	AMENDED REC	FTE	RECOMMENDED	FTE	RECOMMENDED	FTE	RECOMMENDED	FTE			
HOUSE BILL SECTION 17.080											
DIVISION OF STATE PARKS											
DNR Spending Authority - 5781004											
EXPENSE & EQUIPMENT	912,504	0.00	912,504	0.00	912,504	0.00	912,504	0.00			
OTHER FUNDS	912,504	0.00	912,504	0.00	912,504	0.00	912,504	0.00			
TOTAL	\$912,504	0.00	\$912,504	0.00	\$912,504	0.00	\$912,504	0.00			
Capital improvement expenditures from recoupments, donations, and grants. (Natural Resources Protection Fund)											
TOTAL - HOUSE BILL SECTION 17.080	\$912,504	0.00	\$912,504	0.00	\$912,504	0.00	\$912,504	0.00			

	RA GOV AS		RA HOUSE		RA SENATE		RA TAFP				
	AMENDED REC	FTE	RECOMMENDED	FTE	RECOMMENDED	FTE	RECOMMENDED	FTE			
HOUSE BILL SECTION 17.085											
DIVISION OF STATE PARKS											
State Parks & Historic Sites - 5781005											
EXPENSE & EQUIPMENT	1,449,550	0.00	1,449,550	0.00	1,449,550	0.00	1,449,550	0.00			
OTHER FUNDS	1,449,550	0.00	1,449,550	0.00	1,449,550	0.00	1,449,550	0.00			
TOTAL	\$1,449,550	0.00	\$1,449,550	0.00	\$1,449,550	0.00	\$1,449,550	0.00			
For planned and unforeseen maintenance, renovation and replacement projects for the state parks and historic properties system. (Parks Sales Tax Fund)											
TOTAL - HOUSE BILL SECTION 17.085	\$1,449,550	0.00	\$1,449,550	0.00	\$1,449,550	0.00	\$1,449,550	0.00			

	RA GOV AS		RA HOUSE		RA SENATE		RA TAFP				
	AMENDED REC	FTE	RECOMMENDED	FTE	RECOMMENDED	FTE	RECOMMENDED	FTE			
HOUSE BILL SECTION 17.090											
DIVISION OF STATE PARKS											
Water & Wastewater Improvement - 5781006											
EXPENSE & EQUIPMENT	3,500,000	0.00	3,500,000	0.00	3,500,000	0.00	3,500,000	0.00			
OTHER FUNDS	3,500,000	0.00	3,500,000	0.00	3,500,000	0.00	3,500,000	0.00			
TOTAL	\$3,500,000	0.00	\$3,500,000	0.00	\$3,500,000	0.00	\$3,500,000	0.00			
For water and wastewater improvements for the state parks and historic properties system. (Parks Sales Tax Fund & State Parks Earnings Fund)											
TOTAL - HOUSE BILL SECTION 17.090	\$3,500,000	0.00	\$3,500,000	0.00	\$3,500,000	0.00	\$3,500,000	0.00			

	RA GOV AS		RA HOUSE		RA SENATE		RA TAFP				
	AMENDED REC	FTE	RECOMMENDED	FTE	RECOMMENDED	FTE	RECOMMENDED	FTE			
HOUSE BILL SECTION 17.095											
DIVISION OF STATE PARKS											
Roadways & Parking Areas - 5781007											
EXPENSE & EQUIPMENT	780,000	0.00	780,000	0.00	780,000	0.00	780,000	0.00			
OTHER FUNDS	780,000	0.00	780,000	0.00	780,000	0.00	780,000	0.00			
TOTAL	\$780,000	0.00	\$780,000	0.00	\$780,000	0.00	\$780,000	0.00			
For maintenance and repair to existing roadways, parking areas, and trails at state parks and historic properties statewide. (State Parks Earnings Fund)											
TOTAL - HOUSE BILL SECTION 17.095	\$780,000	0.00	\$780,000	0.00	\$780,000	0.00	\$780,000	0.00			

	RA GOV AS		RA HOUSE		RA SENATE		RA TAFP				
	AMENDED REC	FTE	RECOMMENDED	FTE	RECOMMENDED	FTE	RECOMMENDED	FTE			
HOUSE BILL SECTION 17.100											
DIVISION OF STATE PARKS											
Unforeseen Maintenance - 5781008											
EXPENSE & EQUIPMENT	725,063	0.00	725,063	0.00	725,063	0.00	725,063	0.00			
OTHER FUNDS	725,063	0.00	725,063	0.00	725,063	0.00	725,063	0.00			
TOTAL	\$725,063	0.00	\$725,063	0.00	\$725,063	0.00	\$725,063	0.00			
For unforeseen maintenance, repairs, and improvements to state parks and historic sites statewide. (Parks Sales Tax Fund)											
TOTAL - HOUSE BILL SECTION 17.100	\$725,063	0.00	\$725,063	0.00	\$725,063	0.00	\$725,063	0.00			



	RA GOV AS		RA HOUSE		RA SENATE		RA TAFP				
	AMENDED REC	FTE	RECOMMENDED	FTE	RECOMMENDED	FTE	RECOMMENDED	FTE			
HOUSE BILL SECTION 17.105											
DIVISION OF STATE PARKS											
State Parks Capital Projects - 5781009											
EXPENSE & EQUIPMENT	6,875,491	0.00	6,875,491	0.00	6,875,491	0.00	6,875,491	0.00			
FEDERAL FUNDS	1,116,157 E	0.00	1,116,157 E	0.00	1,116,157 E	0.00	1,116,157 E	0.00			
OTHER FUNDS	5,759,334 E	0.00	5,759,334 E	0.00	5,759,334 E	0.00	5,759,334 E	0.00			
TOTAL	\$6,875,491	0.00	\$6,875,491	0.00	\$6,875,491	0.00	\$6,875,491	0.00			
For capital improvement expenditures from recoupments, donations, and grants. (State Parks Earnings Fund and DNR Federal Fund)											

TOTAL - HOUSE BILL SECTION 17.105	6,875,491	0.00	6,875,491	0.00	6,875,491	0.00	6,875,491	0.00			
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	RA GOV AS		RA HOUSE		RA SENATE		RA TAFP				
	AMENDED REC	FTE	RECOMMENDED	FTE	RECOMMENDED	FTE	RECOMMENDED	FTE			
HOUSE BILL SECTION 17.110											
DIVISION OF STATE PARKS											
Improvements at State Parks - 5781010											
EXPENSE & EQUIPMENT	1,400,000	0.00	1,400,000	0.00	1,400,000	0.00	1,400,000	0.00			
OTHER FUNDS	1,400,000	0.00	1,400,000	0.00	1,400,000	0.00	1,400,000	0.00			
TOTAL	\$1,400,000	0.00	\$1,400,000	0.00	\$1,400,000	0.00	\$1,400,000	0.00			
For design, renovation, construction, and improvements of state parks. (State Parks Earnings Fund)											
TOTAL - HOUSE BILL SECTION 17.110	\$1,400,000	0.00	\$1,400,000	0.00	\$1,400,000	0.00	\$1,400,000	0.00			

	RA GOV AS		RA HOUSE		RA SENATE		RA TAFP				
	AMENDED REC	FTE	RECOMMENDED	FTE	RECOMMENDED	FTE	RECOMMENDED	FTE			
HOUSE BILL SECTION 17.115											
DIVISION OF STATE PARKS											
Adjacent Land Purchases - 5781011											
EXPENSE & EQUIPMENT	888,245	0.00	888,245	0.00	888,245	0.00	888,245	0.00			
OTHER FUNDS	888,245	0.00	888,245	0.00	888,245	0.00	888,245	0.00			
TOTAL	\$888,245	0.00	\$888,245	0.00	\$888,245	0.00	\$888,245	0.00			
For adjacent land purchases. (State Parks Earnings Fund)											
TOTAL - HOUSE BILL SECTION 17.115	\$888,245	0.00	\$888,245	0.00	\$888,245	0.00	\$888,245	0.00			

	RA GOV AS		RA HOUSE		RA SENATE		RA TAFP				
	AMENDED REC	FTE	RECOMMENDED	FTE	RECOMMENDED	FTE	RECOMMENDED	FTE			
HOUSE BILL SECTION 17.120											
DIVISION OF STATE PARKS											
Interpretive Exhibits - 5781012											
EXPENSE & EQUIPMENT	699,970	0.00	699,970	0.00	699,970	0.00	699,970	0.00			
OTHER FUNDS	699,970	0.00	699,970	0.00	699,970	0.00	699,970	0.00			
TOTAL	\$699,970	0.00	\$699,970	0.00	\$699,970	0.00	\$699,970	0.00			
For replacement of existing, or installation of new interpretive exhibits within state parks and historic sites statewide. (State Parks Earnings Fund)											
TOTAL - HOUSE BILL SECTION 17.120	\$699,970	0.00	\$699,970	0.00	\$699,970	0.00	\$699,970	0.00			

	RA GOV AS		RA HOUSE		RA SENATE		RA TAFP				
	AMENDED REC	FTE	RECOMMENDED	FTE	RECOMMENDED	FTE	RECOMMENDED	FTE			
HOUSE BILL SECTION 17.125											
DEPT OF CONSERVATION											
Conservation Acquisition & Dev - 5401001											
EXPENSE & EQUIPMENT	46,000,000	0.00	46,000,000	0.00	46,000,000	0.00	46,000,000	0.00			
OTHER FUNDS	46,000,000	0.00	46,000,000	0.00	46,000,000	0.00	46,000,000	0.00			
TOTAL	\$46,000,000	0.00	\$46,000,000	0.00	\$46,000,000	0.00	\$46,000,000	0.00			
For stream access acquisition and development; lake site acquisition and development; financial assistance to other public agencies or in partnership with other public agencies; land acquisition for upland wildlife, state forests, wetlands, and natural areas and additions to existing areas; for major improvements and repairs (including materials, supplies, and labor) to buildings, roads, hatcheries, and other departmental structures; and for soil conservation activities and erosion control on department land. (Conservation Commission Fund)											
TOTAL - HOUSE BILL SECTION 17.125	\$46,000,000	0.00	\$46,000,000	0.00	\$46,000,000	0.00	\$46,000,000	0.00			

	RA GOV AS		RA HOUSE		RA SENATE		RA TAFP				
	AMENDED REC	FTE	RECOMMENDED	FTE	RECOMMENDED	FTE	RECOMMENDED	FTE			
HOUSE BILL SECTION 17.130											
DEPT LABOR & INDUSTRIAL REL											
Employment Security M&R - 5626001											
EXPENSE & EQUIPMENT	360,918	0.00	360,918	0.00	360,918	0.00	360,918	0.00			
OTHER FUNDS	360,918	0.00	360,918	0.00	360,918	0.00	360,918	0.00			
TOTAL	\$360,918	0.00	\$360,918	0.00	\$360,918	0.00	\$360,918	0.00			
Maintenance, repairs, replacements, and improvements at Employment Security and Job Service facilities.											
Employment Security Repairs - 5626002											
EXPENSE & EQUIPMENT	220,362	0.00	220,362	0.00	220,362	0.00	220,362	0.00			
OTHER FUNDS	220,362	0.00	220,362	0.00	220,362	0.00	220,362	0.00			
TOTAL	\$220,362	0.00	\$220,362	0.00	\$220,362	0.00	\$220,362	0.00			
Exterior repairs at Employment Security.											
TOTAL - HOUSE BILL SECTION 17.130	\$581,280	0.00	\$581,280	0.00	\$581,280	0.00	\$581,280	0.00			

	RA GOV AS		RA HOUSE		RA SENATE		RA TAFP				
	AMENDED REC	FTE	RECOMMENDED	FTE	RECOMMENDED	FTE	RECOMMENDED	FTE			
HOUSE BILL SECTION 17.135											
STATE HIGHWAY PATROL											
M&R Highway Patrol Facilities - 5813001											
EXPENSE & EQUIPMENT	320,672	0.00	320,672	0.00	320,672	0.00	320,672	0.00			
OTHER FUNDS	320,672	0.00	320,672	0.00	320,672	0.00	320,672	0.00			
TOTAL	\$320,672	0.00	\$320,672	0.00	\$320,672	0.00	\$320,672	0.00			
Electrical upgrade at the Missouri State Highway Patrol General Headquarters.											
M&R Highway Patrol Facilities - 5813002											
EXPENSE & EQUIPMENT	82,163	0.00	82,163	0.00	82,163	0.00	82,163	0.00			
OTHER FUNDS	82,163	0.00	82,163	0.00	82,163	0.00	82,163	0.00			
TOTAL	\$82,163	0.00	\$82,163	0.00	\$82,163	0.00	\$82,163	0.00			
Exterior renovations at the Missouri State Highway Patrol General Headquarters.											
TOTAL - HOUSE BILL SECTION 17.135	\$402,835	0.00	\$402,835	0.00	\$402,835	0.00	\$402,835	0.00			

	RA		RA		RA		RA				
	GOV AS		HOUSE		SENATE		TAFP				
	AMENDED REC	FTE	RECOMMENDED	FTE	RECOMMENDED	FTE	RECOMMENDED	FTE			
HOUSE BILL SECTION 17.140											
MO VETERANS COMMISSION											
Vets Homes Emerg Generators - 5813003											
EXPENSE & EQUIPMENT	744,599	0.00	744,599	0.00	744,599	0.00	744,599	0.00			
OTHER FUNDS	744,599	0.00	744,599	0.00	744,599	0.00	744,599	0.00			
TOTAL	\$744,599	0.00	\$744,599	0.00	\$744,599	0.00	\$744,599	0.00			
For planning, design, and installation of new emergency generators at veterans' homes statewide.											
TOTAL - HOUSE BILL SECTION 17.140	\$744,599	0.00	\$744,599	0.00	\$744,599	0.00	\$744,599	0.00			



	RA GOV AS		RA HOUSE		RA SENATE		RA TAFP				
	AMENDED REC	FTE	RECOMMENDED	FTE	RECOMMENDED	FTE	RECOMMENDED	FTE			
HOUSE BILL SECTION 17.145											
ADJUTANT GENERAL											
Natl Guard Statewide Env Mgmt - 5813004											
EXPENSE & EQUIPMENT	1,770,313	0.00	1,770,313	0.00	1,770,313	0.00	1,770,313	0.00			
FEDERAL FUNDS	1,770,313E	0.00	1,770,313E	0.00	1,770,313E	0.00	1,770,313E	0.00			
TOTAL	\$1,770,313	0.00	\$1,770,313	0.00	\$1,770,313	0.00	\$1,770,313	0.00			
For the federal environmental compliance program at non-armory facilities.											
TOTAL - HOUSE BILL SECTION 17.145	\$1,770,313	0.00	\$1,770,313	0.00	\$1,770,313	0.00	\$1,770,313	0.00			

	RA GOV AS		RA HOUSE		RA SENATE		RA TAFP				
	AMENDED REC	FTE	RECOMMENDED	FTE	RECOMMENDED	FTE	RECOMMENDED	FTE			
HOUSE BILL SECTION 17.150											
ADJUTANT GENERAL											
Natl Guard Springfield AVCRAD - 5813005											
EXPENSE & EQUIPMENT	39,966,144	0.00	39,966,144	0.00	39,966,144	0.00	39,966,144	0.00			
FEDERAL FUNDS	39,966,144 E	0.00	39,966,144 E	0.00	39,966,144 E	0.00	39,966,144 E	0.00			
TOTAL	\$39,966,144	0.00	\$39,966,144	0.00	\$39,966,144	0.00	\$39,966,144	0.00			
For planning, design, and construction of an aviation hangar and maintenance facility in Springfield.											
TOTAL - HOUSE BILL SECTION 17.150	\$39,966,144	0.00	\$39,966,144	0.00	\$39,966,144	0.00	\$39,966,144	0.00			

	RA GOV AS		RA HOUSE		RA SENATE		RA TAFP				
	AMENDED REC	FTE	RECOMMENDED	FTE	RECOMMENDED	FTE	RECOMMENDED	FTE			
HOUSE BILL SECTION 17.155											
MO VETERANS COMMISSION											
Vets Homes Emerg Generators - 5813006											
EXPENSE & EQUIPMENT	9,486,379	0.00	9,486,379	0.00	9,486,379	0.00	9,486,379	0.00			
FEDERAL FUNDS	4,890,580 E	0.00	4,890,580 E	0.00	4,890,580 E	0.00	4,890,580 E	0.00			
OTHER FUNDS	4,595,799	0.00	4,595,799	0.00	4,595,799	0.00	4,595,799	0.00			
TOTAL	\$9,486,379	0.00	\$9,486,379	0.00	\$9,486,379	0.00	\$9,486,379	0.00			
For emergency generators at various veterans' homes.											
TOTAL - HOUSE BILL SECTION 17.155	\$9,486,379	0.00	\$9,486,379	0.00	\$9,486,379	0.00	\$9,486,379	0.00			

	RA GOV AS		RA HOUSE		RA SENATE		RA TAFP				
	AMENDED REC	FTE	RECOMMENDED	FTE	RECOMMENDED	FTE	RECOMMENDED	FTE			
HOUSE BILL SECTION 17.160											
MO VETERANS COMMISSION											
St. James Vets Home Sprinkler - 5813007											
EXPENSE & EQUIPMENT	1,644,372	0.00	1,644,372	0.00	1,644,373	0.00	1,644,373	0.00			
FEDERAL FUNDS	0	0.00	0	0.00	1 E	0.00	1 E	0.00			
OTHER FUNDS	1,644,372	0.00	1,644,372	0.00	1,644,372	0.00	1,644,372	0.00			
TOTAL	\$1,644,372	0.00	\$1,644,372	0.00	\$1,644,373	0.00	\$1,644,373	0.00			
For sprinkler installation at the St. James Veterans' Home.											
TOTAL - HOUSE BILL SECTION 17.160	\$1,644,372	0.00	\$1,644,372	0.00	\$1,644,373	0.00	\$1,644,373	0.00			

	RA GOV AS		RA HOUSE		RA SENATE		RA TAFP				
	AMENDED REC	FTE	RECOMMENDED	FTE	RECOMMENDED	FTE	RECOMMENDED	FTE			
HOUSE BILL SECTION 17.165											
MO VETERANS COMMISSION											
St. James Vets Home Roof - 5813008											
EXPENSE & EQUIPMENT	935,387	0.00	935,387	0.00	935,388	0.00	935,388	0.00			
FEDERAL FUNDS	0	0.00	0	0.00	1 E	0.00	1 E	0.00			
OTHER FUNDS	935,387	0.00	935,387	0.00	935,387	0.00	935,387	0.00			
TOTAL	\$935,387	0.00	\$935,387	0.00	\$935,388	0.00	\$935,388	0.00			
For roof replacement at the St. James Veterans' Home.											
TOTAL - HOUSE BILL SECTION 17.165	\$935,387	0.00	\$935,387	0.00	\$935,388	0.00	\$935,388	0.00			

	RA GOV AS		RA HOUSE		RA SENATE		RA TAFP				
	AMENDED REC	FTE	RECOMMENDED	FTE	RECOMMENDED	FTE	RECOMMENDED	FTE			
HOUSE BILL SECTION 17.170											
MO VETERANS COMMISSION											
Warrensburg Vets Home Solarium - 5813009											
EXPENSE & EQUIPMENT	278,684	0.00	278,684	0.00	278,685	0.00	278,685	0.00			
FEDERAL FUNDS	0	0.00	0	0.00	1 E	0.00	1 E	0.00			
OTHER FUNDS	278,684	0.00	278,684	0.00	278,684	0.00	278,684	0.00			
TOTAL	\$278,684	0.00	\$278,684	0.00	\$278,685	0.00	\$278,685	0.00			
For construction of a solarium at the Warrensburg Veterans' Home.											
TOTAL - HOUSE BILL SECTION 17.170	\$278,684	0.00	\$278,684	0.00	\$278,685	0.00	\$278,685	0.00			

	RA GOV AS		RA HOUSE		RA SENATE		RA TAFP			
	AMENDED REC	FTE	RECOMMENDED	FTE	RECOMMENDED	FTE	RECOMMENDED	FTE		

HOUSE BILL SECTION 17.175

MO VETERANS COMMISSION

Warrensburg Vets Home Chapel - 5813010

EXPENSE & EQUIPMENT

FEDERAL FUNDS

OTHER FUNDS

TOTAL

864,327	0.00	864,327	0.00	864,328	0.00	864,328	0.00
0	0.00	0	0.00	1 E	0.00	1 E	0.00
864,327	0.00	864,327	0.00	864,327	0.00	864,327	0.00
\$864,327	0.00	\$864,327	0.00	\$864,328	0.00	\$864,328	0.00

For construction of a new chapel and renovation of the existing chapel for conference/training room space at the Warrensburg Veterans' Home.

TOTAL - HOUSE BILL SECTION 17.175	\$864,327	0.00	\$864,327	0.00	\$864,328	0.00	\$864,328	0.00
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	RA GOV AS		RA HOUSE		RA SENATE		RA TAFP				
	AMENDED REC	FTE	RECOMMENDED	FTE	RECOMMENDED	FTE	RECOMMENDED	FTE			
HOUSE BILL SECTION 17.180											
MO VETERANS COMMISSION											
Cameron Vets Home Solarium - 5813011											
EXPENSE & EQUIPMENT	288,819	0.00	288,819	0.00	288,820	0.00	288,820	0.00			
FEDERAL FUNDS	0	0.00	0	0.00	1 E	0.00	1 E	0.00			
OTHER FUNDS	288,819	0.00	288,819	0.00	288,819	0.00	288,819	0.00			
TOTAL	\$288,819	0.00	\$288,819	0.00	\$288,820	0.00	\$288,820	0.00			
Construction of a new solarium at the Cameron Veterans' Home.											
TOTAL - HOUSE BILL SECTION 17.180	\$288,819	0.00	\$288,819	0.00	\$288,820	0.00	\$288,820	0.00			



	RA GOV AS		RA HOUSE		RA SENATE		RA TAFP				
	AMENDED REC	FTE	RECOMMENDED	FTE	RECOMMENDED	FTE	RECOMMENDED	FTE			
HOUSE BILL SECTION 17.185											
MO VETERANS COMMISSION											
Cameron Vets Home Chapel - 5813012											
EXPENSE & EQUIPMENT	767,414	0.00	767,414	0.00	767,415	0.00	767,415	0.00			
FEDERAL FUNDS	0	0.00	0	0.00	1 E	0.00	1 E	0.00			
OTHER FUNDS	767,414	0.00	767,414	0.00	767,414	0.00	767,414	0.00			
TOTAL	\$767,414	0.00	\$767,414	0.00	\$767,415	0.00	\$767,415	0.00			
Construction of a new chapel and renovation of the existing chapel for conference/training room space at the Cameron Veterans' Home.											
TOTAL - HOUSE BILL SECTION 17.185	\$767,414	0.00	\$767,414	0.00	\$767,415	0.00	\$767,415	0.00			

	RA GOV AS		RA HOUSE		RA SENATE		RA TAFP				
	AMENDED REC	FTE	RECOMMENDED	FTE	RECOMMENDED	FTE	RECOMMENDED	FTE			
HOUSE BILL SECTION 17.190											
MO VETERANS COMMISSION											
Higginsville Vets Cemetery - 5813013											
EXPENSE & EQUIPMENT	3,644,475	0.00	3,644,475	0.00	3,644,475	0.00	3,644,475	0.00			
FEDERAL FUNDS	1,093,479 E	0.00	1,093,479 E	0.00	1,093,479 E	0.00	1,093,479 E	0.00			
OTHER FUNDS	2,550,996	0.00	2,550,996	0.00	2,550,996	0.00	2,550,996	0.00			
TOTAL	\$3,644,475	0.00	\$3,644,475	0.00	\$3,644,475	0.00	\$3,644,475	0.00			
For construction of a new columbarium wall and spoils area at the Higginsville Veterans' Cemetery.											

TOTAL - HOUSE BILL SECTION 17.190	\$3,644,475	0.00	\$3,644,475	0.00	\$3,644,475	0.00	\$3,644,475	0.00			
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	RA		RA		RA		RA				
	GOV AS		HOUSE		SENATE		TAFP				
	AMENDED REC	FTE	RECOMMENDED	FTE	RECOMMENDED	FTE	RECOMMENDED	FTE			
HOUSE BILL SECTION 17.195											
MO VETERANS COMMISSION											
Springfield Vets Cemetery - 5813014											
EXPENSE & EQUIPMENT	1,921,239	0.00	1,921,239	0.00	1,921,239	0.00	1,921,239	0.00			
FEDERAL FUNDS	444,836 E	0.00	444,836 E	0.00	444,836 E	0.00	444,836 E	0.00			
OTHER FUNDS	1,476,403	0.00	1,476,403	0.00	1,476,403	0.00	1,476,403	0.00			
TOTAL	\$1,921,239	0.00	\$1,921,239	0.00	\$1,921,239	0.00	\$1,921,239	0.00			
For construction of a new columbarium wall at the Springfield Veterans' Cemetery.											
TOTAL - HOUSE BILL SECTION 17.195	\$1,921,239	0.00	\$1,921,239	0.00	\$1,921,239	0.00	\$1,921,239	0.00			

	RA GOV AS		RA HOUSE		RA SENATE		RA TAFP				
	AMENDED REC	FTE	RECOMMENDED	FTE	RECOMMENDED	FTE	RECOMMENDED	FTE			
HOUSE BILL SECTION 17.200											
ADJUTANT GENERAL											
National Guard M&R - 5813015											
EXPENSE & EQUIPMENT	3,924,851	0.00	3,924,851	0.00	3,924,851	0.00	3,924,851	0.00			
FEDERAL FUNDS	3,924,851 E	0.00	3,924,851 E	0.00	3,924,851 E	0.00	3,924,851 E	0.00			
TOTAL	\$3,924,851	0.00	\$3,924,851	0.00	\$3,924,851	0.00	\$3,924,851	0.00			
For the Adjutant General - Missouri National Guard for statewide maintenance and repair at National Guard facilities.											
TOTAL - HOUSE BILL SECTION 17.200	\$3,924,851	0.00	\$3,924,851	0.00	\$3,924,851	0.00	\$3,924,851	0.00			

	RA GOV AS		RA HOUSE		RA SENATE		RA TAFP				
	AMENDED REC	FTE	RECOMMENDED	FTE	RECOMMENDED	FTE	RECOMMENDED	FTE			
HOUSE BILL SECTION 17.205											
ADJUTANT GENERAL											
National Guard D&C - 5813016											
EXPENSE & EQUIPMENT	1,736,595	0.00	1,736,595	0.00	1,736,595	0.00	1,736,595	0.00			
FEDERAL FUNDS	1,736,595 E	0.00	1,736,595 E	0.00	1,736,595 E	0.00	1,736,595 E	0.00			
TOTAL	\$1,736,595	0.00	\$1,736,595	0.00	\$1,736,595	0.00	\$1,736,595	0.00			
For the Adjutant General - Missouri National Guard for design and construction of National Guard facilities statewide.											

TOTAL - HOUSE BILL SECTION 17.205	\$1,736,595	0.00	\$1,736,595	0.00	\$1,736,595	0.00	\$1,736,595	0.00			
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	RA GOV AS		RA HOUSE		RA SENATE		RA TAFP				
	AMENDED REC	FTE	RECOMMENDED	FTE	RECOMMENDED	FTE	RECOMMENDED	FTE			
HOUSE BILL SECTION 17.210											
ADJUTANT GENERAL											
NG Readiness Ctr in Boonville - 5813017											
EXPENSE & EQUIPMENT	2,205,818	0.00	2,205,818	0.00	2,205,818	0.00	2,205,818	0.00			
GENERAL REVENUE	547,873	0.00	547,873	0.00	547,873	0.00	547,873	0.00			
FEDERAL FUNDS	1,657,945E	0.00	1,657,945E	0.00	1,657,945E	0.00	1,657,945E	0.00			
TOTAL	\$2,205,818	0.00	\$2,205,818	0.00	\$2,205,818	0.00	\$2,205,818	0.00			
For the Adjutant General - Missouri National Guard for construction of a new National Guard readiness center in Boonville.											
TOTAL - HOUSE BILL SECTION 17.210	\$2,205,818	0.00	\$2,205,818	0.00	\$2,205,818	0.00	\$2,205,818	0.00			

	RA GOV AS		RA HOUSE		RA SENATE		RA TAFP				
	AMENDED REC	FTE	RECOMMENDED	FTE	RECOMMENDED	FTE	RECOMMENDED	FTE			
HOUSE BILL SECTION 17.215											
DIV OF ADULT INSTITUTIONS											
M&R Corrections Facilities BCC - 5932001											
EXPENSE & EQUIPMENT	289,605	0.00	289,605	0.00	289,605	0.00	289,605	0.00			
OTHER FUNDS	289,605	0.00	289,605	0.00	289,605	0.00	289,605	0.00			
TOTAL	\$289,605	0.00	\$289,605	0.00	\$289,605	0.00	\$289,605	0.00			
For maintenance, repairs, replacements, and improvements at the Boonville Correctional Center (various electrical repairs Phase II).											

M&R Corrections Facilities FCC - 5932002											
EXPENSE & EQUIPMENT	25,342	0.00	25,342	0.00	25,342	0.00	25,342	0.00			
OTHER FUNDS	25,342	0.00	25,342	0.00	25,342	0.00	25,342	0.00			
TOTAL	\$25,342	0.00	\$25,342	0.00	\$25,342	0.00	\$25,342	0.00			
For maintenance, repairs, replacements, and improvements at the Farmington Correctional Center (water system improvements).											

M&R Corrections Facilities FCC - 5932003											
EXPENSE & EQUIPMENT	619,317	0.00	619,317	0.00	619,317	0.00	619,317	0.00			

	RA GOV AS		RA HOUSE		RA SENATE		RA TAFP				
	AMENDED REC	FTE	RECOMMENDED	FTE	RECOMMENDED	FTE	RECOMMENDED	FTE			
HOUSE BILL SECTION 17.215											
DIV OF ADULT INSTITUTIONS											
M&R Corrections Facilities FCC - 5932003											
EXPENSE & EQUIPMENT	619,317	0.00	619,317	0.00	619,317	0.00	619,317	0.00			
OTHER FUNDS	619,317	0.00	619,317	0.00	619,317	0.00	619,317	0.00			
TOTAL	\$619,317	0.00	\$619,317	0.00	\$619,317	0.00	\$619,317	0.00			
For maintenance, repairs, replacements, and improvements at the Farmington Correctional Center (fire alarm system repairs).											

M&R Corrections Fac WMCC - 5932004											
EXPENSE & EQUIPMENT	839,017	0.00	839,017	0.00	839,017	0.00	839,017	0.00			
OTHER FUNDS	839,017	0.00	839,017	0.00	839,017	0.00	839,017	0.00			
TOTAL	\$839,017	0.00	\$839,017	0.00	\$839,017	0.00	\$839,017	0.00			
For maintenance, repairs, replacements, and improvements at the Western Missouri Correctional Center (various security improvements).											

M&R Corrections Fac WRDCC - 5932005											
EXPENSE & EQUIPMENT	221,344	0.00	221,344	0.00	221,344	0.00	221,344	0.00			



	RA GOV AS		RA HOUSE		RA SENATE		RA TAFP				
	AMENDED REC	FTE	RECOMMENDED	FTE	RECOMMENDED	FTE	RECOMMENDED	FTE			
HOUSE BILL SECTION 17.215											
DIV OF ADULT INSTITUTIONS											
M&R Corrections Fac WRDCC - 5932005											
EXPENSE & EQUIPMENT	221,344	0.00	221,344	0.00	221,344	0.00	221,344	0.00			
OTHER FUNDS	221,344	0.00	221,344	0.00	221,344	0.00	221,344	0.00			
TOTAL	\$221,344	0.00	\$221,344	0.00	\$221,344	0.00	\$221,344	0.00			
For maintenance, repairs, replacements, and improvements at the Western Reception, Diagnostic and Correctional Center (tunnel repairs).											
TOTAL - HOUSE BILL SECTION 17.215	\$1,994,625	0.00	\$1,994,625	0.00	\$1,994,625	0.00	\$1,994,625	0.00			

	RA GOV AS		RA HOUSE		RA SENATE		RA TAFP				
	AMENDED REC	FTE	RECOMMENDED	FTE	RECOMMENDED	FTE	RECOMMENDED	FTE			
HOUSE BILL SECTION 17.220											
DIV OF ADULT INSTITUTIONS											
Ozark Corr Ctr Sewer System - 5932006											
EXPENSE & EQUIPMENT	676,045	0.00	676,045	0.00	676,045	0.00	676,045	0.00			
GENERAL REVENUE	676,045	0.00	676,045	0.00	676,045	0.00	676,045	0.00			
TOTAL	\$676,045	0.00	\$676,045	0.00	\$676,045	0.00	\$676,045	0.00			
For construction, renovations, and improvements at the Ozark Correctional Center sewer treatment plant.											
TOTAL - HOUSE BILL SECTION 17.220	\$676,045	0.00	\$676,045	0.00	\$676,045	0.00	\$676,045	0.00			

	RA GOV AS		RA HOUSE		RA SENATE		RA TAFP				
	AMENDED REC	FTE	RECOMMENDED	FTE	RECOMMENDED	FTE	RECOMMENDED	FTE			
HOUSE BILL SECTION 17.225											
DEPT OF CORRECTIONS											
MVE Roof Replacement - 5932007											
EXPENSE & EQUIPMENT	366,329	0.00	366,329	0.00	366,329	0.00	366,329	0.00			
OTHER FUNDS	366,329	0.00	366,329	0.00	366,329	0.00	366,329	0.00			
TOTAL	\$366,329	0.00	\$366,329	0.00	\$366,329	0.00	\$366,329	0.00			
For roof replacement at the Missouri Vocational Enterprises facility.											

	RA GOV AS		RA HOUSE		RA SENATE		RA TAFP				
	AMENDED REC	FTE	RECOMMENDED	FTE	RECOMMENDED	FTE	RECOMMENDED	FTE			
HOUSE BILL SECTION 17.230											
DEPT OF MENTAL HEALTH											
Remediation Fuel Spill - 5651001											
EXPENSE & EQUIPMENT	328,538	0.00	328,538	0.00	328,538	0.00	328,538	0.00			
GENERAL REVENUE	328,538	0.00	328,538	0.00	328,538	0.00	328,538	0.00			
TOTAL	\$328,538	0.00	\$328,538	0.00	\$328,538	0.00	\$328,538	0.00			
For fuel spill remediation at Fulton State Hospital.											
TOTAL - HOUSE BILL SECTION 17.230	\$328,538	0.00	\$328,538	0.00	\$328,538	0.00	\$328,538	0.00			

	RA GOV AS		RA HOUSE		RA SENATE		RA TAFP				
	AMENDED REC	FTE	RECOMMENDED	FTE	RECOMMENDED	FTE	RECOMMENDED	FTE			
HOUSE BILL SECTION 17.235											
DEPT OF MENTAL HEALTH											
MSOTC Renovation of Wards - 5651002											
EXPENSE & EQUIPMENT	1,184,134	0.00	1,184,134	0.00	1,184,134	0.00	1,184,134	0.00			
GENERAL REVENUE	1,184,134	0.00	1,184,134	0.00	1,184,134	0.00	1,184,134	0.00			
TOTAL	\$1,184,134	0.00	\$1,184,134	0.00	\$1,184,134	0.00	\$1,184,134	0.00			
For planning, design, and construction of wards at the Missouri Sexual Offender Treatment Center.											
TOTAL - HOUSE BILL SECTION 17.235	\$1,184,134	0.00	\$1,184,134	0.00	\$1,184,134	0.00	\$1,184,134	0.00			

	RA GOV AS		RA HOUSE		RA SENATE		RA TAFP				
	AMENDED REC	FTE	RECOMMENDED	FTE	RECOMMENDED	FTE	RECOMMENDED	FTE			
HOUSE BILL SECTION 17.240											
DEPT OF MENTAL HEALTH											
M&R DMH Facilities HCPH - 5651003											
EXPENSE & EQUIPMENT	186,097	0.00	186,097	0.00	186,097	0.00	186,097	0.00			
OTHER FUNDS	186,097	0.00	186,097	0.00	186,097	0.00	186,097	0.00			
TOTAL	\$186,097	0.00	\$186,097	0.00	\$186,097	0.00	\$186,097	0.00			
For maintenance, repairs, replacements, and improvements at the Hawthorn Children's Psychiatric Hospital (replacement of main HVAC).											

M&R DMH Facilities SLPRC - 5651004											
EXPENSE & EQUIPMENT	18,057	0.00	18,057	0.00	18,057	0.00	18,057	0.00			
OTHER FUNDS	18,057	0.00	18,057	0.00	18,057	0.00	18,057	0.00			
TOTAL	\$18,057	0.00	\$18,057	0.00	\$18,057	0.00	\$18,057	0.00			
For maintenance, repairs, replacements, and improvements at the St. Louis Psychiatric Rehabilitation Center (emergency generator).											

M&R DMH Facilities NHC - 5651005											
EXPENSE & EQUIPMENT	1,657,522	0.00	1,657,522	0.00	1,657,522	0.00	1,657,522	0.00			

	RA GOV AS		RA HOUSE		RA SENATE		RA TAFP				
	AMENDED REC	FTE	RECOMMENDED	FTE	RECOMMENDED	FTE	RECOMMENDED	FTE			
HOUSE BILL SECTION 17.240											
DEPT OF MENTAL HEALTH											
M&R DMH Facilities NHC - 5651005											
EXPENSE & EQUIPMENT	1,657,522	0.00	1,657,522	0.00	1,657,522	0.00	1,657,522	0.00			
OTHER FUNDS	1,657,522	0.00	1,657,522	0.00	1,657,522	0.00	1,657,522	0.00			
TOTAL	\$1,657,522	0.00	\$1,657,522	0.00	\$1,657,522	0.00	\$1,657,522	0.00			
For maintenance, repairs, replacements, and improvements at the Nevada Habilitation Center (various electrical panels).											

M&R DMH Facilities NWHC - 5651006											
EXPENSE & EQUIPMENT	299,639	0.00	299,639	0.00	299,639	0.00	299,639	0.00			
OTHER FUNDS	299,639	0.00	299,639	0.00	299,639	0.00	299,639	0.00			
TOTAL	\$299,639	0.00	\$299,639	0.00	\$299,639	0.00	\$299,639	0.00			
For maintenance, repairs, replacements, and improvements at the Northwest Habilitation Center (replace chiller).											

M&R DMH Facilities NWHC - 5651007											
EXPENSE & EQUIPMENT	132,621	0.00	132,621	0.00	132,621	0.00	132,621	0.00			

	RA GOV AS		RA HOUSE		RA SENATE		RA TAFP				
	AMENDED REC	FTE	RECOMMENDED	FTE	RECOMMENDED	FTE	RECOMMENDED	FTE			
HOUSE BILL SECTION 17.240											
DEPT OF MENTAL HEALTH											
M&R DMH Facilities NWHC - 5651007											
EXPENSE & EQUIPMENT	132,621	0.00	132,621	0.00	132,621	0.00	132,621	0.00			
OTHER FUNDS	132,621	0.00	132,621	0.00	132,621	0.00	132,621	0.00			
TOTAL	\$132,621	0.00	\$132,621	0.00	\$132,621	0.00	\$132,621	0.00			
For maintenance, repairs, replacements, and improvements at the Northwest Habilitation Center (various fire alarms).											
TOTAL - HOUSE BILL SECTION 17.240	\$2,293,936	0.00	\$2,293,936	0.00	\$2,293,936	0.00	\$2,293,936	0.00			



	RA GOV AS		RA HOUSE		RA SENATE		RA TAFP				
	AMENDED REC	FTE	RECOMMENDED	FTE	RECOMMENDED	FTE	RECOMMENDED	FTE			
HOUSE BILL SECTION 17.245											
DEPT OF MENTAL HEALTH											
Bellefontaine Habilitation Cnt - 5651008											
EXPENSE & EQUIPMENT	7,970,830	0.00	7,970,830	0.00	7,970,830	0.00	7,970,830	0.00			
FEDERAL FUNDS	7,970,830	0.00	7,970,830	0.00	7,970,830	0.00	7,970,830	0.00			
TOTAL	\$7,970,830	0.00	\$7,970,830	0.00	\$7,970,830	0.00	\$7,970,830	0.00			
For planning, design, construction, and improvements at the Bellefontaine Habilitation Center (Federal Budget Stabilization Fund).											
TOTAL - HOUSE BILL SECTION 17.245	\$7,970,830	0.00	\$7,970,830	0.00	\$7,970,830	0.00	\$7,970,830	0.00			

	RA GOV AS		RA HOUSE		RA SENATE		RA TAFP				
	AMENDED REC	FTE	RECOMMENDED	FTE	RECOMMENDED	FTE	RECOMMENDED	FTE			
HOUSE BILL SECTION 17.250											
DEPT OF SOCIAL SERVICES											
M&R DSS Facilities CAYC - 5887001											
EXPENSE & EQUIPMENT	52,373	0.00	52,373	0.00	52,373	0.00	52,373	0.00			
OTHER FUNDS	52,373	0.00	52,373	0.00	52,373	0.00	52,373	0.00			
TOTAL	\$52,373	0.00	\$52,373	0.00	\$52,373	0.00	\$52,373	0.00			
For maintenance, repairs, replacements and improvements at Camp Avery Park Camp (fire alarm).											

M&R DSS Facilities FSTC - 5887002											
EXPENSE & EQUIPMENT	53,896	0.00	53,896	0.00	53,896	0.00	53,896	0.00			
OTHER FUNDS	53,896	0.00	53,896	0.00	53,896	0.00	53,896	0.00			
TOTAL	\$53,896	0.00	\$53,896	0.00	\$53,896	0.00	\$53,896	0.00			
For maintenance, repairs, replacements, and improvements at the Fulton Treatment Center (security & HVAC).											

M&R DSS Facilities GGYC - 5887003											
EXPENSE & EQUIPMENT	69,423	0.00	69,423	0.00	69,423	0.00	69,423	0.00			

	RA GOV AS		RA HOUSE		RA SENATE		RA TAFP				
	AMENDED REC	FTE	RECOMMENDED	FTE	RECOMMENDED	FTE	RECOMMENDED	FTE			
HOUSE BILL SECTION 17.250											
DEPT OF SOCIAL SERVICES											
M&R DSS Facilities GGYC - 5887003											
EXPENSE & EQUIPMENT	69,423	0.00	69,423	0.00	69,423	0.00	69,423	0.00			
OTHER FUNDS	69,423	0.00	69,423	0.00	69,423	0.00	69,423	0.00			
TOTAL	\$69,423	0.00	\$69,423	0.00	\$69,423	0.00	\$69,423	0.00			
For maintenance, repairs, replacements, and improvements at the Green Gables Lodge (repair lagoon).											

M&R DSS Facilities MHYC - 5887004											
EXPENSE & EQUIPMENT	72,250	0.00	72,250	0.00	72,250	0.00	72,250	0.00			
OTHER FUNDS	72,250	0.00	72,250	0.00	72,250	0.00	72,250	0.00			
TOTAL	\$72,250	0.00	\$72,250	0.00	\$72,250	0.00	\$72,250	0.00			
For maintenance, repairs, replacements, and improvements at the Missouri Hills Campus (fire alarm system).											

M&R DSS Facilities MHYC - 5887005											
EXPENSE & EQUIPMENT	176,812	0.00	176,812	0.00	176,812	0.00	176,812	0.00			

	RA GOV AS		RA HOUSE		RA SENATE		RA TAFP				
	AMENDED REC	FTE	RECOMMENDED	FTE	RECOMMENDED	FTE	RECOMMENDED	FTE			

HOUSE BILL SECTION 17.250

DEPT OF SOCIAL SERVICES

M&R DSS Facilities MHYC - 5887005

EXPENSE & EQUIPMENT

176,812	0.00	176,812	0.00	176,812	0.00	176,812	0.00
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OTHER FUNDS

176,812	0.00	176,812	0.00	176,812	0.00	176,812	0.00
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TOTAL

\$176,812	0.00	\$176,812	0.00	\$176,812	0.00	\$176,812	0.00
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For maintenance, repairs, replacements, and improvements at the Missouri Hills Campus (replace stairtowers).

M&R DSS Facilities WMYC - 5887006

EXPENSE & EQUIPMENT

65,175	0.00	65,175	0.00	65,175	0.00	65,175	0.00
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OTHER FUNDS

65,175	0.00	65,175	0.00	65,175	0.00	65,175	0.00
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TOTAL

\$65,175	0.00	\$65,175	0.00	\$65,175	0.00	\$65,175	0.00
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For maintenance, repairs, replacements, and improvements at Watkins Mill Park Camp (fire safety improvements).

TOTAL - HOUSE BILL SECTION 17.250	\$489,929	0.00	\$489,929	0.00	\$489,929	0.00	\$489,929	0.00
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No vetoes, 6/10/11 withholdings

HB Section	Division	Description	Orig HB	FY	Orig Amount	Reapp HB	FY	Reapp Amount	Fund	Governor's Recommendation	House Recommendation	Senate Recommendation
<b>ELEMENTARY AND SECONDARY EDUCATION</b>												
17.005	Department of Elementary and Secondary Education	For maintenance, repairs, replacements and improvements - Marshall Extr	18.005	08/09	312,570	17.005	10/11	7,073,154	FMRF	11,781	11,781	11,781
		For maintenance, repairs, replacements and improvements - Missouri School for the Deaf (MSD)- Electrical			471,185				FMRF	32,777	32,777	32,777
		For maintenance, repairs, replacements and improvements - MSD outdoor track			865,526				FMRF	88,754	88,754	88,754
		For maintenance, repairs, replacements and improvements - MSD Repair Extr various			526,067				FMRF	2,718	2,718	2,718
		For maintenance, repairs, replacements and improvements- MSD Repr Stark Electrical			148,179				FMRF	112,397	112,397	112,397
									DEPT TOTAL	248,427	248,427	248,427
<b>HIGHER EDUCATION</b>												
17.010	Missouri State University	For planning, design, construction, and renovation necessary to implement phase one of the facilities reutilization plan	16.060 supp	07	29,704,000	17.280	08/09	29,704,000	LCDF			19,265,277
						17.045	10/11	27,363,101	LCDF	139,181	19,265,277	19,265,277
17.011	Truman State University	For planning, design, renovation, and construction at the Pershing Bldg	16.100 supp	07	21,558,000	17.320	08/09	21,558,000	LCDF		10,222,081	10,222,081
						17.075	10/11	20,718,367	LCDF			10,222,081
17.012	Southeast Missouri State University	For planning, design, renovation, and construction of a business incubator	16.085 supp	07	4,500,000	17.350	08/09	4,500,000	LCDF		4,500,000	
						17.065	10/11	4,500,000				
17.014	University of Missouri	For planning, design, renovation, construction, and/or purchase of equipment for the Greenley Learning and Discovery Park	16.115 supp	07	2,000,000	17.330	08/09	2,000,000	LCDF			1,848,723
						17.085	10/11	1,887,572	LCDF		1,848,723	1,848,723
17.015	Missouri State University	For planning, design, renovation, and construction of a business incubator	16.065 supp	07	5,000,000	17.285	08/09	5,000,000	LCDF			
						17.050	10/11	3,499,072	LCDF	382,440	382,440	382,440
17.020	University of Missouri	For planning, design, renovation, construction, and/or purchase of equipment for swine confinement buildings and biomedical swine research facility in Boone County	16.155 supp	07	2,630,000	17.370	08/09	2,630,000	LCDF			
						17.125	10/11	2,397,320	LCDF	1,593,517	1,371,799	1,371,799
17.021	University of Missouri	For planning, design, renovation, construction, and/or purchase of equipment for a plant science greenhouse at the Delta Research Center	16.120 supp	07	2,000,000	17.335	08/09	2,000,000	LCDF			1,703,230
						17.090	10/11	1,798,710	LCDF		1,703,230	1,703,230
17.022	University of Missouri	For planning, design, renovation, construction, and/or purchase of equipment for an education and outreach center in Lawrence County	16.125 supp	07	3,300,000	17.340	08/09	3,300,000	LCDF		3,015,650	3,015,650
						17.095	10/11	3,067,054	LCDF			3,015,650
17.023	University of Missouri	For planning, design, renovation, construction, and/or purchase of equipment for a meeting and education facility in Atchison and Holt Counties	16.130 supp	07	600,000	17.345	08/09	600,000	LCDF		548,791	548,791
						17.100	10/11	580,109	LCDF			548,791
17.024	University of Missouri	For planning, design, renovation, construction, and/or purchase of equipment for an agroforestry education and research center and meeting and education facilities in Howard County	16.135 supp	07	3,231,000	17.350	08/09	3,231,000	LCDF			2,982,918
						17.105	10/11	3,009,377	LCDF		2,982,918	2,982,918
17.025	University of Missouri	For planning, design, renovation, and construction of the Pharmacy and Nursing Building on the Kansas City campus	19.010 supp	08	15,000,000	16.010	09	15,000,000	LCDF			
						17.155	10/11	9,487,485	LCDF	643,046	619,962	619,962
17.026	University of Missouri	For planning, design, renovation, and construction and/or purchase of equipment for a headquarters building and meeting room in Grundy County	16.145 supp	07	725,000	17.360	08/09	725,000	LCDF		659,603	659,603
						17.115	10/11	695,345	LCDF			659,603
17.027	University of Missouri	For planning, design, renovation, construction, and/or purchase of	16.150 supp	07	600,000	17.365	08/09	600,000	LCDF			

HB Section	Division	Description	Orig HB	FY	Orig Amount	Reapp HB	FY	Reapp Amount	Fund	Governor's Recommendation	House Recommendation	Senate Recommendation
		equipment for a meeting and education facility in Crawford County				17.120	10/11	553,084	LCDF		503,266	503,266
17.028	University of Missouri	For planning, design, renovation, construction, and/or purchase of equipment for a swine research isolation facility in Callaway County	16.160 supp	07	600,000	17.375	08/09	600,000	LCDF			w/h 503,266
						17.130	10/11	600,000	LCDF		599,790	599,790
17.029	University of Missouri	For planning, design, renovation, and construction of Benton and Stadler Halls on the St. Louis campus	16.180 supp	07	28,500,000	17.390	08/09	28,500,000	LCDF			w/h 599,790
						17.140	10/11	28,225,528	LCDF		27,689,536	27,689,536
17.030	University of Missouri	For the planning and design of a new Nursing/Health Professional School on the Columbia Campus	23.019 CI	09	300,000	17.190	10/11	300,000	BPEF	253,743	253,743	v/h 27,689,536
												253,743
17.031	University of Missouri	For planning, design, renovation, and construction at the Ellis Fischel Cancer and Medical Education Center on the Columbia campus	19.005 supp	08	31,182,000	16.005	09	31,182,000	LCDF			
						17.150	10/11	31,182,000	LCDF		30,837,051	30,837,051
17.035	University of Missouri	For the planning, design, and renovation and improvements at Missouri Agricultural Experiment Station facilities	23.021 CI	09	2,000,000	17.200	10/11	2,000,000	GR	619,708	619,708	v/h 30,837,051
												619,708
									DEPT TOTAL	3,631,635	107,623,568	103,123,568
TRANSPORTATION												
17.040	Port Authority Capital Improvements	For infrastructure development for St. Joseph Port Authority	23.025 CI	09	528,442	17.205	10/11	402,150	GR	97,768	97,768	97,768
									DEPT TOTAL	97,768	97,768	97,768
OFFICE OF ADMINISTRATION												
17.045	Division of Facilities Management, Design and Construction	For maintenance, repairs, replacements, unprogrammed requirements, emergency requirements, and improvements at facilities statewide and Broadway Extr Reno	18.01 M&R	06/07	80,686,754	17.045	08/09	54,350,812	FMRF	218,722	218,722	218,722
					400,000			395,986	SESF			
			18.010 M&R	08/09	41,119,533	17.215	10/11	36,164,496	FMRF			
					400,000			791,412	SESF	391,377	391,377	391,377
									Sub-total	610,099	610,099	610,099
17.050	Division of Facilities Management, Design and Construction	For planning, design, renovation, maintenance, repair, and construction for security upgrades and other improvements at the Capitol Building and Governor's Mansion	23.040 CI	09	2,891,186	17.260	10/11	2,843,959	GR	220,391	220,391	220,391
					4,275,000			4,073,853	FMRF	1,485,012	1,485,012	1,485,012
									Sub-total	1,705,403	1,705,403	1,705,403
17.055	Division of Facilities Management, Design and Construction	For maintenance, repairs, replacements, unprogrammed requirements, emergency requirements, and improvements - Statewide FMRF	22.030 M&R & CI	10/11	49,154,459				FMRF	1,040,576	1,040,576	1,040,576
					1,228,000				RATF	172,183	172,183	172,183
					500,000				VCCITF	499,202	499,202	499,202
									Sub-total	1,711,961	1,711,961	1,711,961
17.060	Division of Facilities Management, Design and Construction for Mental Health	For maintenance, repairs, replacements, unprogrammed requirements, emergency requirements, and improvements at Bellefontaine	22.040	10/11	17,637,799				FMRF	8,106,777	8,106,777	8,106,777
									DEPT TOTAL	12,134,240	12,134,240	12,134,240
NATURAL RESOURCES												
17.065	Division of State Parks	For maintenance, repairs, replacements, renovations, and improvements at park and campground facilities statewide	18.040 M&R	06/07	1,745,000				SPEF			
			18.060 M&R	08/09	780,000	17.090	08/09	1,033,455	SPEF			
			23.063 CI	09	1,300,000	17.305	10/11	2,213,769	SPEF	673,413	673,413	673,413
17.070	Division of State Parks	For General Construction at state parks	19.010 CI	06/07	1,000,000	17.095	08/09	412,632	SPEF			
			23.060 CI	09	1,655,000	17.310	10/11	1,733,799	SPEF	716,727	716,727	716,727

HB Section	Division	Description	Orig HB	FY	Orig Amount	Reapp HB	FY	Reapp Amount	Fund	Governor's Recommendation	House Recommendation	Senate Recommendation
17.075	Division of State Parks	For development of a law enforcement center at the Lake of the Ozarks State Park - PAHETSI Development	21.030 CI	07	350,000		17.110 08/09	350,000	SPEF			
							17.325 10/11	350,000	SPEF	350,000	350,000	
17.080	Division of State Parks	For capital improvement expenditures from recoupment's, donations and grants	18.065 M&R	08/09	100,000	E	17.335 10/11	7,616,013	E NRPF	912,504	912,504	912,504
			20.030 Supp	08	100,000	E						
			16.040 CI	09	100,000	E						
17.085	Division of State Parks	For planned and unforeseen maintenance, renovation, and replacement projects for the state parks & historic properties system	22.185 M&R	10/11	1,450,000				PSTF	1,449,550	1,449,550	1,449,550
17.090	Division of State Parks	For water and wastewater improvements for the state parks and historic properties system	22.190 M&R - CI	10/11	1,500,000				PSTF	1,500,000	1,500,000	1,500,000
					2,000,000				SPEF	2,000,000	2,000,000	2,000,000
									Sub-total	3,500,000	3,500,000	3,500,000
17.095	Division of State Parks	For maintenance and repair to existing roadways, parking areas, and trails at state parks and historic properties statewide	22.195 M&R - CI	10/11	780,000				SPEF	780,000	780,000	780,000
17.100	Division of State Parks	For unforeseen maintenance, repairs, and improvements to state parks and historic sites statewide - Catastrophic projects	22.205 M&R	10/11	800,000				PSTF	725,063	725,063	725,063
17.105	Division of State Parks	For capital improvement expenditures from recoupments, donations, and grants - DNR spending authority	22.210 M&R	10/11	100,000	E			SPEF	5,759,334	5,759,334	5,759,334
									FED/DNR	1,116,157	1,116,157	1,116,157
									Sub-total	6,875,491	6,875,491	6,875,491
17.110	Division of State Parks	For design, renovations, construction, and improvements at state parks	22.215 CI	10/11	1,400,000				SPEF	1,400,000	1,400,000	1,400,000
17.115	Division of State Parks	For adjacent land purchases	22.220 CI	10/11	1,300,000				SPEF	888,245	888,245	888,245
17.120	Division of State Parks	For replacement of existing, or installation of new interpretive exhibits within state parks and historic sites statewide	22.225 M&R - CI	10/11	700,000				SPEF	699,970	699,970	699,970
									DEPT TOTAL	18,970,963	18,970,963	18,620,963
CONSERVATION												
17.125	Department of Conservation	For stream access acquisition and development; lake site acquisition and development; financial assistance to other public agencies or in partnership with other public agencies; land acquisition for upland wildlife; state forests, wetlands, and natural areas and additions to existing areas; for major improvements and repairs (including materials, supplies and labor) to buildings, roads, hatcheries, and other department structures; and for soil conservation activities and erosion control on department land. - MDC Statewide Construction	22.235 M&R - CI	10/11	46,000,000				CCF	46,000,000	46,000,000	46,000,000
									DEPT TOTAL	46,000,000	46,000,000	46,000,000
LABOR AND INDUSTRIAL RELATIONS												
17.130	Department of Labor & Industrial Relations	For Maintenance, repairs, replacements, and improvements at Employment Security	18.055 M&R	06/07	1,318,478		17.120 08/09	755,042	SESF	360,918	360,918	360,918
		For Employment Security exterior repairs	18.070 M&R	08/09	1,320,443		17.370 10/11	1,598,494	SESF	220,362	220,362	220,362
									DEPT TOTAL	581,280	581,280	581,280
PUBLIC SAFETY												
17.135	Department of Public Safety	For repairs, replacements, and improvements at MSHPGQ Electrical	18.060 M&R	06/07	2,535,577		17.130 08/09	1,009,461	SHDTF	320,672	320,672	320,672
		For repairs, replacements, and improvements at MSHPGQ Exterior renovations	18.080 M&R	08/09	4,578,092		17.385 10/11	3,062,068	SHDTF	82,163	82,163	82,163
									sub-total	402,835	402,835	402,835

HB Section	Division	Description	Orig HB	FY	Orig Amount	Reapp HB	FY	Reapp Amount	Fund	Governor's Recommendation	House Recommendation	Senate Recommendation
17.140	Department of Public Safety	For planning, design, and installation of new emergency generators at veterans' homes statewide	20.045 Supp	08	3,988,767	16.060	09	3,988,767	VCCITF			
						17.435	10/11	3,180,266	VCCITF	744,599	744,599	744,599
17.155	Department of Public Safety	For emergency generators at various veterans' homes	22.085 M&R	10/11	4,876,500				VCCITF	4,595,799	4,595,799	4,595,799
			- CI		1	E			FSF	4,890,580	4,890,580	4,890,580
									sub-total	9,486,379	9,486,379	9,486,379
17.160	Department of Public Safety	For sprinkler installation at the St. James Veterans' Home	22.090 M&R	10/11	1,976,986				VCCITF	1,644,372	1,644,372	1,644,372
			- CI		1	E			FED			1
17.165	Department of Public Safety	For roof replacement at the St. James Veterans' Home	22.095 M&R	10/11	1,367,528				VCCITF	935,387	935,387	935,387
			- CI		1	E			FED			1
17.170	Department of Public Safety	For construction of a solarium at the Warrensburg Veterans' Home	22.105 M&R	10/11	328,168				VCCITF	278,684	278,684	278,684
			- CI		1	E			FED			1
17.175	Department of Public Safety	For construction of a new chapel and renovation of the existing chapel for conference/training room space at the Warrensburg Veterans' Home	22.110 M&R	10/11	959,126				VCCITF	864,327	864,327	864,327
			- CI		1	E			FED			1
17.180	Department of Public Safety	For construction of a solarium at the Cameron Veterans' Home	22.111 M&R	10/11	328,168				VCCITF	288,819	288,819	288,819
			- CI		1	E			FED			1
17.185	Department of Public Safety	For construction of a new chapel and renovation of the existing chapel for conference/training room space at the Cameron Veterans' Home	22.112 M&R	10/11	959,126				VCCITF	767,414	767,414	767,414
			- CI		1	E			FED			1
17.190	Department of Public Safety	For construction of a new columbarium wall and spoils area at the Higginsville Veterans' Cemetery	22.115 M&R	10/11	2,822,681				VCCITF	2,550,996	2,550,996	2,550,996
			- CI		1	E			FED/VETS	1,093,479	1,093,479	1,093,479
									sub-total	3,644,475	3,644,475	3,644,475
17.195	Department of Public Safety	For construction of a new columbarium wall at the Springfield Veterans' Cemetery	22.120 M&R	10/11	1,638,878				VCCITF	1,476,403	1,476,403	1,476,403
			- CI		1	E			FED/VETS	444,836	444,836	444,836
									sub-total	1,921,239	1,921,239	1,921,239
									TOTAL	20,978,530	20,978,530	20,978,536
<b>DPS ADJUTANT GENERAL - MISSOURI NATIONAL GUARD</b>												
17.145	Adjutant General - National Guard	For federal environmental compliance at non-armory facilities	19.060 CI	06/07	1,900,000	E	17.180	08/09	1,704,214	E	1,770,313	E
			23.085 CI	09	1,900,000	E	17.455	10/11	2,590,935	E		
17.150	Adjutant General - National Guard	For planning, design, and construction of an aviation hangar and maintenance facility in Springfield	19.085 CI	06/07	61,567,366	E	17.205	08/09	61,567,366	E		
							17.480	10/11	61,567,366	E	39,966,144	E
17.200	Adjutant General - National Guard	For statewide maintenance and repair at National Guard Facilities	22.125 M&R	10/11	1	E				FED/ADJ	3,924,851	E
			- CI									
17.205	Adjutant General - National Guard	For design and construction of National Guard Facilities Statewide	22.130 M&R	10/11	1	E				FED/ADJ	1,736,595	E
			- CI									
17.210	Adjutant General - National Guard	For construction of new National Guard readiness center in Boonville	22.135 M&R	10/11	880,417					GR	547,873	
			- CI		2,458,496	E				FED/ADJ	1,657,945	E
										sub-total	2,205,818	
									TOTAL	49,603,721	49,603,721	49,603,721



HB Section	Division	Description	Orig HB	FY	Orig Amount	Reapp HB	FY	Reapp Amount	Fund	Governor's Recommendation	House Recommendation	Senate Recommendation
<b>CORRECTIONS</b>												
17.215	Department of Corrections	For operational maintenance and repair - BCC Phase II Electrical	18.100 M&R	08/09	33,712,071	17.520	10/11	17,632,716	FMRF	289,605	289,605	289,605
		For operational maintenance and repair - FCC Water System Improv							FMRF	25,342	25,342	25,342
		For operational maintenance and repair - FCC Fire Alarm System							FMRF	619,317	619,317	619,317
		For operational maintenance and repair - WRDCC Security Improv-Design only							FMRF	839,017	839,017	839,017
		For operational maintenance and repair - WRDCC Security Improv							FMRF	221,344	221,344	221,344
									<i>sub-total</i>	1,994,625	1,994,625	1,994,625
17.220	Department of Corrections	For construction, renovations, and improvements at the Ozark Correctional Center sewer treatment plant	23.090 CI	09	718,813	17.525	10/11	718,737	GR	676,045	676,045	676,045
17.225	Department of Corrections	For roof replacement at the Missouri Vocational Enterprises Facility	22.155 M&R - CI	10/11	377,535				WCRF	366,329	366,329	366,329
									<b>DEPT TOTAL</b>	<b>3,036,999</b>	<b>3,036,999</b>	<b>3,036,999</b>
<b>MENTAL HEALTH</b>												
17.230	Department of Mental Health	For fuel spill remediation at Fulton State Hospital	21.040 CI	07	503,519	17.240	08/09	503,519	GR			
						17.535	10/11	385,209	GR	328,538	328,538	328,538
17.235	Department of Mental Health	For planning, design, and construction of wards at the Missouri Sexual Offender Treatment Center	21.045 CI	07	1,967,203	17.245	08/09	1,967,203	GR			
						17.540	10/11	1,799,746	GR	1,184,134	1,184,134	1,184,134
17.240	Department of Mental Health	For maintenance and repair - HCPH HVAC replacement	18.105 M&R	08/09	31,703,490	17.545	10/11	21,866,609	FMRF	186,097	186,097	186,097
		For maintenance and repair - STLPRC Emer generator							FMRF	18,057	18,057	18,057
		For maintenance and repair - NHC Electrical Panels							FMRF	1,657,522	1,657,522	1,657,522
		For maintenance and repair - NWHS Chiller replacement							FMRF	299,639	299,639	299,639
		For maintenance and repair - NWHC Fire Alarm							FMRF	132,621	132,621	132,621
									<i>sub-total</i>	2,293,936	2,293,936	2,293,936
17.245	Department of Mental Health	For planning, design, construction, and improvements at the Bellefontaine Habilitation Center	22.160 M&R - CI	10/11	9,300,000				FBSF	7,970,830	7,970,830	7,970,830
									<b>DEPT TOTAL</b>	<b>11,777,438</b>	<b>11,777,438</b>	<b>11,777,438</b>
<b>SOCIAL SERVICES</b>												
17.250	Department of Social Services	Camp Avery Youth Campus (CAYC) Fire Alarm & M&R	18.110 M&R	08/09	65,248	17.570	10/11	2,721,368	FMRF	52,373	52,373	52,373
		Fulton Special Treatment Center (FSTC) Security HVAC			194,757				FMRF	53,896	53,896	53,896
		Green Gables Lodge (GGYC) Repair Lagoon			119,878				FMRF	69,423	69,423	69,423
		Missouri Hills Youth Campus (MHYC) Fire Alarm System			87,613				FMRF	72,250	72,250	72,250
		Missouri Hills Youth Campus (MHYC) Stairtower replacement			176,812				FMRF	176,812	176,812	176,812
		Watkins Mill (WMYC) Fire Safety improvement			203,407				FMRF	65,175	65,175	65,175
									<i>sub-total</i>	489,929	489,929	489,929
									<b>DEPT TOTAL</b>	<b>489,929</b>	<b>489,929</b>	<b>489,929</b>

HB Section	Division	Description	Orig HB	FY	Orig Amount	Reapp HB	FY	Reapp Amount	Fund	Governor's Recommendation	House Recommendation	Senate Recommendation
<b>SUMMARY BY DEPARTMENT</b>												
		Elementary and Secondary Education								248,427	248,427	248,427
		Higher Education								3,631,635	107,623,568	103,123,568
		Transportation								97,768	97,768	97,768
		Office of Administration								12,134,240	12,134,240	12,134,240
		Natural Resources								18,970,963	18,970,963	18,620,963
		Conservation								46,000,000	46,000,000	46,000,000
		Labor and Industrial Relations								581,280	581,280	581,280
		Public Safety								70,582,251	70,582,251	70,582,257
		Corrections								3,036,999	3,036,999	3,036,999
		Mental Health								11,777,438	11,777,438	11,777,438
		Social Services								489,929	489,929	489,929
		<b>HB 17 Total by Department</b>								<b>167,550,930</b>	<b>271,542,863</b>	<b>266,692,869</b>
<b>SUMMARY BY FUND</b>												
		0101 - General Revenue							GR	3,674,457	3,674,457	3,674,457
		0124 - Facilities Maintenance Reserve Fund							FMRF	15,878,004	15,878,004	15,878,004
		0140- Federal/DNR							FED/DNR	1,116,157	1,116,157	1,116,157
		0184 - Federal/Veterans Commission							FED/VETS	1,538,315	1,538,315	1,538,321
		0190 - Federal/Adjutant General							FED/ADJ	49,055,848	49,055,848	49,055,848
		0289 - Bingo Proceeds for Education Fund							BPEF	253,743	253,743	253,743
		0304 - Veterans' Commission Capital Improvement Fund							VCCITF	14,646,002	14,646,002	14,646,002
		0415 - State Parks Earnings Fund							SPEF	13,267,689	13,267,689	12,917,689
		0505- OA Revolving Administrative Transfer							RATF	172,183	172,183	172,183
		0510 - Working Capital Revolving							WCRF	366,329	366,329	366,329
		0555- Natural Resources Protection Fund							NRPF	912,504	912,504	912,504
		0609 - Conservation Commission Fund							CCF	46,000,000	46,000,000	46,000,000
		0613 - Park Sales Tax Fund							PSTF	3,674,613	3,674,613	3,674,613
		0644 - State Highway and Transportation Fund							SHDTF	402,835	402,835	402,835
		0790 - Lewis and Clark Discovery Fund							LCDF	2,758,184	106,750,117	102,250,117
		0949 - Special Employment Security Fund							SESF	972,657	972,657	972,657
		2000 - Federal Budget Stabilization - Medicaid Reimbursement							FBSF	7,970,830	7,970,830	7,970,830
		2286 - Federal Stimulus DPS MVC							FSF	4,890,580	4,890,580	4,890,580