

MISSOURI DEPARTMENT OF ELEMENTARY AND SECONDARY EDUCATION
 2004-05 DISTRICT CURRENT EXPENDITURE DATA
 Listed Low to High by Instruction Expenditure Percentage

Data reported by districts as of 11/09/05 on the 2004-05 Annual Secretary of the Board Report (ASBR) and aggregated to these reported categories by DESE using the National Center for Education Statistics (NCES) definitions. The 2004-05 NCES report is not available. Adjustments to these calculations may be necessary when the NCES calculation for the state has been completed.

INSTRUCTION EXPENDITURES. Includes: Elementary, Middle, Junior High, Senior High Instruction; Summer School; Juvenile Programs; Special Education; Compensatory Education; Vocational Education; Student Activities; Tuition; Contracted Educational Services; Guidance Services; and Library Media Services. (ASBR Codes 1999, 2120 and 2220 minus all Capital Projects Expenses)

SUPPORT SERVICES EXPENDITURES. Includes: Attendance, Health Services, Psychological Services, Speech Pathology and Audiology Services, Professional Development, Board of Education, Executive and Building Administration, Operation of the Plant (includes utilities), Transportation, and Business and Central Support Services. (ASBR Code 2998 minus Food Service (2561 & 2569), Guidance (2120), Library Media (2220) and minus all Capital Projects Expenses)

NON-INSTRUCTION EXPENDITURES. Includes: Food Service Expenditures. (ASBR Codes 2561 & 2569 minus all Capital Projects Expenses)

TOTAL CURRENT EXPENDITURES: Sum of Instruction, Support Services and Non-instruction Expenditures (Excludes expenditures for before and after school programs, adult education programs, facility additions and renovations and debt retirement.)

CO-DIST NUMBER	DISTRICT NAME	INSTRUCTION EXPENDITURES	% to Total	SUPPORT SERVICES EXPENDITURES	% to Total	NON-INSTRUCTION EXPENDITURES	% to Total	TOTAL CURRENT EXPENDITURES
096-107	MAPLEWOOD-RICHMOND HEIGHTS	\$5,567,444.54	52.81%	\$4,590,788.18	43.54%	\$384,955.21	3.65%	\$10,543,187.93
066-103	MILLER CO. R-III	\$1,374,123.56	55.66%	\$965,389.33	39.10%	\$129,455.61	5.24%	\$2,468,968.50
096-115	WELLSTON	\$3,854,157.93	56.35%	\$2,569,224.69	37.56%	\$416,691.67	6.09%	\$6,840,074.29
015-003	CLIMAX SPRINGS R-IV	\$1,689,575.58	57.46%	\$1,092,368.96	37.15%	\$158,678.01	5.40%	\$2,940,622.55
077-104	LUTIE R-VI	\$944,541.28	57.90%	\$598,844.50	36.71%	\$87,878.44	5.39%	\$1,631,264.22
009-080	WOODLAND R-IV	\$3,012,831.74	58.13%	\$1,878,875.10	36.25%	\$291,481.09	5.62%	\$5,183,187.93
048-078	KANSAS CITY 33	\$187,747,108.16	58.29%	\$121,148,074.62	37.61%	\$13,188,957.63	4.09%	\$322,084,140.41
104-041	HURLEY R-I	\$1,128,597.84	58.29%	\$717,874.82	37.07%	\$89,856.22	4.64%	\$1,936,328.88
096-112	UNIVERSITY CITY	\$20,727,574.21	58.40%	\$13,610,023.12	38.35%	\$1,155,558.36	3.26%	\$35,493,155.69
024-091	MISSOURI CITY 56	\$360,402.39	58.48%	\$234,517.23	38.05%	\$21,400.07	3.47%	\$616,319.69
115-115	ST. LOUIS CITY	\$234,346,484.54	58.61%	\$151,895,647.86	37.99%	\$13,608,354.30	3.40%	\$399,850,486.70
007-122	BALLARD R-II	\$766,397.78	58.93%	\$464,592.85	35.72%	\$69,591.13	5.35%	\$1,300,581.76
047-062	ARCADIA VALLEY R-II	\$5,412,569.13	58.99%	\$3,278,219.96	35.73%	\$484,699.67	5.28%	\$9,175,488.76
031-116	PATTONSBURG R-II	\$1,061,605.54	59.03%	\$654,440.48	36.39%	\$82,480.31	4.59%	\$1,798,526.33
007-126	HUDSON R-IX	\$286,540.18	59.22%	\$174,705.95	36.11%	\$22,630.23	4.68%	\$483,876.36
089-077	STET R-XV	\$627,480.59	59.43%	\$374,348.26	35.46%	\$53,940.10	5.11%	\$1,055,768.95
090-075	CENTERVILLE R-I	\$585,344.92	59.62%	\$352,780.80	35.93%	\$43,704.69	4.45%	\$981,830.41
092-091	ST. CHARLES CO. R-V	\$6,576,761.82	59.83%	\$3,959,879.72	36.03%	\$455,230.70	4.14%	\$10,991,872.24
093-123	LAKELAND R-III	\$2,046,726.61	59.92%	\$1,216,015.58	35.60%	\$152,936.38	4.48%	\$3,415,678.57
082-105	BONCL R-X	\$333,088.98	60.14%	\$187,923.25	33.93%	\$32,847.34	5.93%	\$553,859.57

MISSOURI DEPARTMENT OF ELEMENTARY AND SECONDARY EDUCATION
 2004-05 DISTRICT CURRENT EXPENDITURE DATA
 Listed Low to High by Instruction Expenditure Percentage

Data reported by districts as of 11/09/05 on the 2004-05 Annual Secretary of the Board Report (ASBR) and aggregated to these reported categories by DESE using the National Center for Education Statistics (NCES) definitions. The 2004-05 NCES report is not available. Adjustments to these calculations may be necessary when the NCES calculation for the state has been completed.

INSTRUCTION EXPENDITURES. Includes: Elementary, Middle, Junior High, Senior High Instruction; Summer School; Juvenile Programs; Special Education; Compensatory Education; Vocational Education; Student Activities; Tuition; Contracted Educational Services; Guidance Services; and Library Media Services. (ASBR Codes 1999, 2120 and 2220 minus all Capital Projects Expenses)

SUPPORT SERVICES EXPENDITURES. Includes: Attendance, Health Services, Psychological Services, Speech Pathology and Audiology Services, Professional Development, Board of Education, Executive and Building Administration, Operation of the Plant (includes utilities), Transportation, and Business and Central Support Services. (ASBR Code 2998 minus Food Service (2561 & 2569), Guidance (2120), Library Media (2220) and minus all Capital Projects Expenses)

NON-INSTRUCTION EXPENDITURES. Includes: Food Service Expenditures. (ASBR Codes 2561 & 2569 minus all Capital Projects Expenses)

TOTAL CURRENT EXPENDITURES: Sum of Instruction, Support Services and Non-instruction Expenditures (Excludes expenditures for before and after school programs, adult education programs, facility additions and renovations and debt retirement.)

CO-DIST NUMBER DISTRICT NAME	INSTRUCTION EXPENDITURES	% to Total	SUPPORT SERVICES EXPENDITURES	% to Total	NON-INSTRUCTION EXPENDITURES	% to Total	TOTAL CURRENT EXPENDITURES
078-004 COOTER R-IV	\$1,045,858.58	60.34%	\$601,910.71	34.73%	\$85,577.33	4.94%	\$1,733,346.62
022-088 CHADWICK R-I	\$1,270,108.64	60.45%	\$741,672.90	35.30%	\$89,351.08	4.25%	\$2,101,132.62
040-107 TRENTON R-IX	\$4,805,738.20	60.50%	\$2,683,855.30	33.79%	\$454,160.95	5.72%	\$7,943,754.45
014-127 NEW BLOOMFIELD R-III	\$2,845,806.36	60.82%	\$1,592,583.57	34.04%	\$240,554.52	5.14%	\$4,678,944.45
010-092 HARRISBURG R-VIII	\$2,354,298.79	60.87%	\$1,285,191.49	33.23%	\$228,141.29	5.90%	\$3,867,631.57
027-059 PILOT GROVE C-4	\$1,438,640.43	60.89%	\$801,186.43	33.91%	\$122,812.43	5.20%	\$2,362,639.29
084-003 HALFWAY R-III	\$1,223,888.82	60.90%	\$667,722.20	33.22%	\$118,147.09	5.88%	\$2,009,758.11
041-004 GILMAN CITY R-IV	\$836,801.75	61.01%	\$459,419.32	33.50%	\$75,265.90	5.49%	\$1,371,486.97
049-137 JASPER CO. R-V	\$2,799,210.22	61.02%	\$1,601,245.10	34.91%	\$186,631.28	4.07%	\$4,587,086.60
044-083 MOUND CITY R-II	\$1,443,733.00	61.12%	\$785,132.25	33.24%	\$133,283.47	5.64%	\$2,362,148.72
078-009 DELTA C-7	\$1,185,104.50	61.44%	\$638,311.50	33.09%	\$105,405.55	5.46%	\$1,928,821.55
048-080 CENTER 58	\$15,928,870.66	61.51%	\$9,224,392.12	35.62%	\$743,355.10	2.87%	\$25,896,617.88
096-090 PATTONVILLE R-III	\$38,812,260.41	61.55%	\$22,476,600.64	35.64%	\$1,773,212.51	2.81%	\$63,062,073.56
106-008 MARK TWAIN R-VIII	\$440,535.62	61.56%	\$227,567.52	31.80%	\$47,464.43	6.63%	\$715,567.57
024-089 EXCELSIOR SPRINGS 40	\$15,576,941.21	61.59%	\$8,861,413.19	35.04%	\$852,622.19	3.37%	\$25,290,976.59
009-079 ZALMA R-V	\$1,166,105.67	61.66%	\$632,046.32	33.42%	\$93,077.01	4.92%	\$1,891,229.00
096-099 BAYLESS	\$5,300,780.70	61.74%	\$2,810,734.08	32.74%	\$474,058.85	5.52%	\$8,585,573.63
097-127 GILLIAM C-4	\$337,180.82	61.80%	\$173,212.43	31.75%	\$35,171.59	6.45%	\$545,564.84
096-110 RITENOUR	\$29,290,374.48	61.89%	\$16,019,533.95	33.85%	\$2,014,696.78	4.26%	\$47,324,605.21
078-003 PEMISCOT CO. R-III	\$776,820.07	61.90%	\$408,192.75	32.53%	\$69,873.58	5.57%	\$1,254,886.40

MISSOURI DEPARTMENT OF ELEMENTARY AND SECONDARY EDUCATION
 2004-05 DISTRICT CURRENT EXPENDITURE DATA
 Listed Low to High by Instruction Expenditure Percentage

Data reported by districts as of 11/09/05 on the 2004-05 Annual Secretary of the Board Report (ASBR) and aggregated to these reported categories by DESE using the National Center for Education Statistics (NCES) definitions. The 2004-05 NCES report is not available. Adjustments to these calculations may be necessary when the NCES calculation for the state has been completed.

INSTRUCTION EXPENDITURES. Includes: Elementary, Middle, Junior High, Senior High Instruction; Summer School; Juvenile Programs; Special Education; Compensatory Education; Vocational Education; Student Activities; Tuition; Contracted Educational Services; Guidance Services; and Library Media Services. (ASBR Codes 1999, 2120 and 2220 minus all Capital Projects Expenses)

SUPPORT SERVICES EXPENDITURES. Includes: Attendance, Health Services, Psychological Services, Speech Pathology and Audiology Services, Professional Development, Board of Education, Executive and Building Administration, Operation of the Plant (includes utilities), Transportation, and Business and Central Support Services. (ASBR Code 2998 minus Food Service (2561 & 2569), Guidance (2120), Library Media (2220) and minus all Capital Projects Expenses)

NON-INSTRUCTION EXPENDITURES. Includes: Food Service Expenditures. (ASBR Codes 2561 & 2569 minus all Capital Projects Expenses)

TOTAL CURRENT EXPENDITURES: Sum of Instruction, Support Services and Non-instruction Expenditures (Excludes expenditures for before and after school programs, adult education programs, facility additions and renovations and debt retirement.)

CO-DIST NUMBER DISTRICT NAME	INSTRUCTION EXPENDITURES	% to Total	SUPPORT SERVICES		NON-INSTRUCTION EXPENDITURES	% to Total	TOTAL CURRENT EXPENDITURES
			EXPENDITURES	% to Total			
110-030 RICHWOODS R-VII	\$1,067,200.51	62.02%	\$559,970.03	32.54%	\$93,480.07	5.43%	\$1,720,650.61
034-121 SKYLINE R-II	\$643,446.95	62.04%	\$341,506.98	32.93%	\$52,265.80	5.04%	\$1,037,219.73
045-076 NEW FRANKLIN R-I	\$1,917,281.86	62.05%	\$998,517.77	32.31%	\$174,235.72	5.64%	\$3,090,035.35
043-004 HERMITAGE R-IV	\$1,622,709.03	62.08%	\$822,298.87	31.46%	\$168,971.72	6.46%	\$2,613,979.62
090-076 SOUTHERN REYNOLDS CO. R-II	\$2,023,282.82	62.16%	\$1,000,857.00	30.75%	\$230,716.20	7.09%	\$3,254,856.02
098-080 SCHUYLER CO. R-I	\$3,265,068.90	62.20%	\$1,770,241.19	33.73%	\$213,636.77	4.07%	\$5,248,946.86
094-086 CENTRAL R-III	\$8,558,088.91	62.22%	\$4,455,713.48	32.40%	\$740,451.22	5.38%	\$13,754,253.61
040-100 GRUNDY CO R-V	\$1,101,205.27	62.24%	\$572,365.20	32.35%	\$95,665.90	5.41%	\$1,769,236.37
014-130 SOUTH CALLAWAY CO. R-II	\$4,666,685.10	62.32%	\$2,489,353.75	33.24%	\$332,376.43	4.44%	\$7,488,415.28
096-095 PARKWAY C-2	\$105,889,947.91	62.36%	\$58,452,701.81	34.43%	\$5,450,225.86	3.21%	\$169,792,875.58
074-197 NORTH NODAWAY CO. R-VI	\$1,335,967.13	62.45%	\$648,452.90	30.31%	\$154,764.30	7.23%	\$2,139,184.33
079-077 PERRY CO. 32	\$9,932,098.92	62.50%	\$5,180,170.83	32.60%	\$779,890.57	4.91%	\$15,892,160.32
024-090 LIBERTY 53	\$39,587,224.89	62.58%	\$20,739,590.70	32.79%	\$2,929,328.71	4.63%	\$63,256,144.30
084-001 BOLIVAR R-I	\$11,419,418.09	62.60%	\$6,081,775.79	33.34%	\$741,157.03	4.06%	\$18,242,350.91
027-058 OTTERVILLE R-VI	\$1,389,819.03	62.63%	\$707,986.09	31.90%	\$121,341.09	5.47%	\$2,219,146.21
105-125 NEWTOWN-HARRIS R-III	\$791,892.56	62.65%	\$416,856.70	32.98%	\$55,180.13	4.37%	\$1,263,929.39
042-117 CALHOUN R-VIII	\$1,097,248.76	62.79%	\$549,194.64	31.43%	\$101,021.93	5.78%	\$1,747,465.33
019-148 PLEASANT HILL R-III	\$8,327,928.31	62.81%	\$4,255,646.35	32.10%	\$675,069.48	5.09%	\$13,258,644.14
044-078 CRAIG R-III	\$901,243.74	62.90%	\$456,232.59	31.84%	\$75,452.13	5.27%	\$1,432,928.46
103-128 BELL CITY R-II	\$1,321,161.63	62.93%	\$641,984.61	30.58%	\$136,414.40	6.50%	\$2,099,560.64

MISSOURI DEPARTMENT OF ELEMENTARY AND SECONDARY EDUCATION
 2004-05 DISTRICT CURRENT EXPENDITURE DATA
 Listed Low to High by Instruction Expenditure Percentage

Data reported by districts as of 11/09/05 on the 2004-05 Annual Secretary of the Board Report (ASBR) and aggregated to these reported categories by DESE using the National Center for Education Statistics (NCES) definitions. The 2004-05 NCES report is not available. Adjustments to these calculations may be necessary when the NCES calculation for the state has been completed.

INSTRUCTION EXPENDITURES. Includes: Elementary, Middle, Junior High, Senior High Instruction; Summer School; Juvenile Programs; Special Education; Compensatory Education; Vocational Education; Student Activities; Tuition; Contracted Educational Services; Guidance Services; and Library Media Services. (ASBR Codes 1999, 2120 and 2220 minus all Capital Projects Expenses)

SUPPORT SERVICES EXPENDITURES. Includes: Attendance, Health Services, Psychological Services, Speech Pathology and Audiology Services, Professional Development, Board of Education, Executive and Building Administration, Operation of the Plant (includes utilities), Transportation, and Business and Central Support Services. (ASBR Code 2998 minus Food Service (2561 & 2569), Guidance (2120), Library Media (2220) and minus all Capital Projects Expenses)

NON-INSTRUCTION EXPENDITURES. Includes: Food Service Expenditures. (ASBR Codes 2561 & 2569 minus all Capital Projects Expenses)

TOTAL CURRENT EXPENDITURES: Sum of Instruction, Support Services and Non-instruction Expenditures (Excludes expenditures for before and after school programs, adult education programs, facility additions and renovations and debt retirement.)

CO-DIST NUMBER DISTRICT NAME	INSTRUCTION EXPENDITURES	% to Total	SUPPORT SERVICES EXPENDITURES	% to Total	NON-INSTRUCTION EXPENDITURES	% to Total	TOTAL CURRENT EXPENDITURES
096-104 JENNINGS	\$19,261,630.51	62.95%	\$10,323,647.11	33.74%	\$1,011,464.57	3.31%	\$30,596,742.19
079-078 ALTENBURG 48	\$484,112.88	62.96%	\$247,296.99	32.16%	\$37,555.58	4.88%	\$768,965.45
019-151 MIDWAY R-I	\$3,020,848.09	62.97%	\$1,589,959.95	33.14%	\$186,847.24	3.89%	\$4,797,655.28
022-092 CLEVER R-V	\$2,642,500.19	62.98%	\$1,332,260.42	31.75%	\$220,942.85	5.27%	\$4,195,703.46
093-121 ROSCOE C-1	\$395,852.54	63.01%	\$200,405.74	31.90%	\$32,018.22	5.10%	\$628,276.50
057-001 SILEX R-I	\$1,432,880.52	63.02%	\$731,771.36	32.18%	\$109,066.52	4.80%	\$2,273,718.40
072-074 NEW MADRID CO. R-I	\$8,711,867.26	63.03%	\$4,525,624.42	32.74%	\$583,574.65	4.22%	\$13,821,066.33
035-097 CLARKTON C-4	\$1,888,905.39	63.17%	\$937,945.76	31.37%	\$163,150.53	5.46%	\$2,990,001.68
059-113 SOUTHWEST LIVINGSTON CO. R-I	\$1,097,340.95	63.19%	\$525,688.88	30.27%	\$113,473.62	6.53%	\$1,736,503.45
072-066 RISCO R-II	\$1,290,505.38	63.19%	\$650,794.70	31.87%	\$100,863.85	4.94%	\$2,042,163.93
096-109 NORMANDY	\$31,128,270.69	63.19%	\$16,203,567.45	32.89%	\$1,930,467.63	3.92%	\$49,262,305.77
051-156 LEETON R-X	\$1,857,598.39	63.20%	\$904,695.53	30.78%	\$177,150.21	6.03%	\$2,939,444.13
057-004 WINFIELD R-IV	\$6,205,661.23	63.20%	\$3,065,405.36	31.22%	\$548,472.72	5.59%	\$9,819,539.31
084-004 HUMANSVILLE R-IV	\$1,748,683.54	63.22%	\$853,521.69	30.86%	\$163,690.19	5.92%	\$2,765,895.42
076-083 OSAGE CO. R-III	\$3,176,792.38	63.35%	\$1,559,575.01	31.10%	\$278,519.74	5.55%	\$5,014,887.13
085-043 SWEDEBORG R-III	\$359,576.99	63.36%	\$180,981.20	31.89%	\$26,972.12	4.75%	\$567,530.31
048-077 INDEPENDENCE 30	\$58,813,732.88	63.38%	\$29,972,068.75	32.30%	\$4,007,100.36	4.32%	\$92,792,901.99
108-147 NORTHEAST VERNON CO. R-I	\$1,120,651.34	63.41%	\$547,191.35	30.96%	\$99,506.40	5.63%	\$1,767,349.09
011-076 EAST BUCHANAN CO. C-1	\$3,405,697.05	63.45%	\$1,706,455.71	31.79%	\$255,054.32	4.75%	\$5,367,207.08
058-106 LINN CO. R-I	\$1,493,164.41	63.45%	\$741,111.19	31.49%	\$118,934.23	5.05%	\$2,353,209.83

MISSOURI DEPARTMENT OF ELEMENTARY AND SECONDARY EDUCATION
2004-05 DISTRICT CURRENT EXPENDITURE DATA
Listed Low to High by Instruction Expenditure Percentage

Data reported by districts as of 11/09/05 on the 2004-05 Annual Secretary of the Board Report (ASBR) and aggregated to these reported categories by DESE using the National Center for Education Statistics (NCES) definitions. The 2004-05 NCES report is not available. Adjustments to these calculations may be necessary when the NCES calculation for the state has been completed.

INSTRUCTION EXPENDITURES. Includes: Elementary, Middle, Junior High, Senior High Instruction; Summer School; Juvenile Programs; Special Education; Compensatory Education; Vocational Education; Student Activities; Tuition; Contracted Educational Services; Guidance Services; and Library Media Services. (ASBR Codes 1999, 2120 and 2220 minus all Capital Projects Expenses)

SUPPORT SERVICES EXPENDITURES. Includes: Attendance, Health Services, Psychological Services, Speech Pathology and Audiology Services, Professional Development, Board of Education, Executive and Building Administration, Operation of the Plant (includes utilities), Transportation, and Business and Central Support Services. (ASBR Code 2998 minus Food Service (2561 & 2569), Guidance (2120), Library Media (2220) and minus all Capital Projects Expenses)

NON-INSTRUCTION EXPENDITURES. Includes: Food Service Expenditures. (ASBR Codes 2561 & 2569 minus all Capital Projects Expenses)

TOTAL CURRENT EXPENDITURES: Sum of Instruction, Support Services and Non-instruction Expenditures (Excludes expenditures for before and after school programs, adult education programs, facility additions and renovations and debt retirement.)

CO-DIST NUMBER DISTRICT NAME	INSTRUCTION EXPENDITURES	% to Total	SUPPORT SERVICES EXPENDITURES	% to Total	NON-INSTRUCTION EXPENDITURES	% to Total	TOTAL CURRENT EXPENDITURES
013-061 BRAYMER C-4	\$1,570,463.02	63.46%	\$727,032.88	29.38%	\$177,285.14	7.16%	\$2,474,781.04
107-155 CABOOL R-IV	\$3,501,140.90	63.51%	\$1,698,665.92	30.81%	\$313,277.10	5.68%	\$5,513,083.92
096-091 ROCKWOOD R-VI	\$102,740,477.34	63.52%	\$52,980,575.72	32.76%	\$6,020,403.98	3.72%	\$161,741,457.04
074-187 NODAWAY-HOLT R-VII	\$1,566,027.24	63.61%	\$755,070.64	30.67%	\$140,922.44	5.72%	\$2,462,020.32
013-059 POLO R-VII	\$1,769,937.45	63.63%	\$855,367.40	30.75%	\$156,204.12	5.62%	\$2,781,508.97
019-142 RAYMORE-PECULIAR R-II	\$21,257,016.35	63.64%	\$10,318,306.48	30.89%	\$1,828,794.00	5.47%	\$33,404,116.83
110-029 POTOSI R-III	\$9,106,868.96	63.67%	\$4,383,349.75	30.65%	\$812,308.33	5.68%	\$14,302,527.04
039-136 WALNUT GROVE R-V	\$1,300,266.58	63.70%	\$620,876.21	30.42%	\$120,035.50	5.88%	\$2,041,178.29
029-002 DADEVILLE R-II	\$941,739.62	63.71%	\$462,883.16	31.32%	\$73,503.47	4.97%	\$1,478,126.25
073-106 SENECA R-VII	\$6,673,412.63	63.72%	\$3,310,627.50	31.61%	\$489,101.35	4.67%	\$10,473,141.48
006-103 GOLDEN CITY R-III	\$1,208,661.12	63.77%	\$597,797.90	31.54%	\$88,927.43	4.69%	\$1,895,386.45
047-060 SOUTH IRON CO. R-I	\$2,002,985.65	63.79%	\$959,103.27	30.55%	\$177,737.02	5.66%	\$3,139,825.94
043-002 WHEATLAND R-II	\$1,432,227.31	63.86%	\$681,884.82	30.40%	\$128,577.06	5.73%	\$2,242,689.19
050-003 HILLSBORO R-III	\$12,985,209.21	63.94%	\$6,107,624.04	30.07%	\$1,216,606.31	5.99%	\$20,309,439.56
007-121 MIAMI R-I	\$1,468,537.18	64.04%	\$730,156.84	31.84%	\$94,387.51	4.12%	\$2,293,081.53
036-139 WASHINGTON	\$17,773,022.54	64.09%	\$8,592,475.89	30.99%	\$1,364,663.96	4.92%	\$27,730,162.39
077-101 BAKERSFIELD R-IV	\$1,887,907.98	64.09%	\$862,486.29	29.28%	\$195,127.01	6.62%	\$2,945,521.28
039-141 SPRINGFIELD R-XII	\$105,248,361.01	64.12%	\$51,518,098.13	31.39%	\$7,369,219.57	4.49%	\$164,135,678.71
041-005 RIDGEWAY R-V	\$683,122.44	64.12%	\$324,786.20	30.48%	\$57,519.95	5.40%	\$1,065,428.59
048-069 GRAIN VALLEY R-V	\$8,963,124.73	64.17%	\$4,341,212.76	31.08%	\$663,586.86	4.75%	\$13,967,924.35

MISSOURI DEPARTMENT OF ELEMENTARY AND SECONDARY EDUCATION
 2004-05 DISTRICT CURRENT EXPENDITURE DATA
 Listed Low to High by Instruction Expenditure Percentage

Data reported by districts as of 11/09/05 on the 2004-05 Annual Secretary of the Board Report (ASBR) and aggregated to these reported categories by DESE using the National Center for Education Statistics (NCES) definitions. The 2004-05 NCES report is not available. Adjustments to these calculations may be necessary when the NCES calculation for the state has been completed.

INSTRUCTION EXPENDITURES. Includes: Elementary, Middle, Junior High, Senior High Instruction; Summer School; Juvenile Programs; Special Education; Compensatory Education; Vocational Education; Student Activities; Tuition; Contracted Educational Services; Guidance Services; and Library Media Services. (ASBR Codes 1999, 2120 and 2220 minus all Capital Projects Expenses)

SUPPORT SERVICES EXPENDITURES. Includes: Attendance, Health Services, Psychological Services, Speech Pathology and Audiology Services, Professional Development, Board of Education, Executive and Building Administration, Operation of the Plant (includes utilities), Transportation, and Business and Central Support Services. (ASBR Code 2998 minus Food Service (2561 & 2569), Guidance (2120), Library Media (2220) and minus all Capital Projects Expenses)

NON-INSTRUCTION EXPENDITURES. Includes: Food Service Expenditures. (ASBR Codes 2561 & 2569 minus all Capital Projects Expenses)

TOTAL CURRENT EXPENDITURES: Sum of Instruction, Support Services and Non-instruction Expenditures (Excludes expenditures for before and after school programs, adult education programs, facility additions and renovations and debt retirement.)

CO-DIST NUMBER DISTRICT NAME	INSTRUCTION EXPENDITURES	% to Total	SUPPORT SERVICES EXPENDITURES	% to Total	NON-INSTRUCTION EXPENDITURES	% to Total	TOTAL CURRENT EXPENDITURES
076-082 OSAGE CO. R-II	\$2,940,157.87	64.24%	\$1,401,197.23	30.62%	\$235,245.78	5.14%	\$4,576,600.88
019-140 STRASBURG C-3	\$838,507.37	64.25%	\$414,605.47	31.77%	\$52,043.55	3.99%	\$1,305,156.39
109-003 WARREN CO. R-III	\$10,028,192.91	64.28%	\$4,802,723.45	30.79%	\$768,983.83	4.93%	\$15,599,900.19
015-004 MACKS CREEK R-V	\$1,622,293.00	64.29%	\$799,931.55	31.70%	\$101,075.55	4.01%	\$2,523,300.10
042-119 DAVIS R-XII	\$434,524.29	64.34%	\$210,578.68	31.18%	\$30,241.68	4.48%	\$675,344.65
096-106 LADUE	\$26,601,554.26	64.34%	\$13,824,050.81	33.44%	\$917,013.32	2.22%	\$41,342,618.39
001-090 ADAIR CO. R-I	\$1,568,596.00	64.35%	\$721,865.42	29.61%	\$147,273.95	6.04%	\$2,437,735.37
008-107 WARSAW R-IX	\$6,029,807.21	64.35%	\$2,824,739.53	30.15%	\$515,509.46	5.50%	\$9,370,056.20
068-071 HIGH POINT R-III	\$520,629.76	64.37%	\$251,743.70	31.12%	\$36,476.44	4.51%	\$808,849.90
104-042 GALENA R-II	\$2,324,464.87	64.40%	\$1,062,706.50	29.44%	\$222,516.37	6.16%	\$3,609,687.74
063-066 MARIES CO. R-I	\$2,453,936.89	64.41%	\$1,106,296.61	29.04%	\$249,792.87	6.56%	\$3,810,026.37
047-065 IRON CO. C-4	\$2,083,006.19	64.43%	\$1,003,847.63	31.05%	\$145,994.21	4.52%	\$3,232,848.03
090-077 BUNKER R-III	\$1,583,890.37	64.46%	\$751,872.05	30.60%	\$121,434.93	4.94%	\$2,457,197.35
037-039 GASCONADE CO. R-I	\$5,175,450.22	64.48%	\$2,399,648.89	29.90%	\$451,755.94	5.63%	\$8,026,855.05
096-111 RIVERVIEW GARDENS	\$38,422,053.43	64.52%	\$18,624,147.53	31.27%	\$2,505,217.57	4.21%	\$59,551,418.53
027-057 PRAIRIE HOME R-V	\$908,306.09	64.56%	\$417,339.90	29.66%	\$81,356.08	5.78%	\$1,407,002.07
104-044 REEDS SPRING R-IV	\$9,669,982.83	64.56%	\$4,476,457.66	29.89%	\$831,900.23	5.55%	\$14,978,340.72
006-101 LIBERAL R-II	\$2,345,508.50	64.59%	\$1,074,012.62	29.58%	\$211,939.00	5.84%	\$3,631,460.12
078-001 NORTH PEMISCOT CO. R-I	\$1,782,399.65	64.61%	\$815,677.77	29.57%	\$160,727.43	5.83%	\$2,758,804.85
019-149 HARRISONVILLE R-IX	\$11,523,578.32	64.62%	\$5,596,247.28	31.38%	\$713,584.58	4.00%	\$17,833,410.18

MISSOURI DEPARTMENT OF ELEMENTARY AND SECONDARY EDUCATION
 2004-05 DISTRICT CURRENT EXPENDITURE DATA
 Listed Low to High by Instruction Expenditure Percentage

Data reported by districts as of 11/09/05 on the 2004-05 Annual Secretary of the Board Report (ASBR) and aggregated to these reported categories by DESE using the National Center for Education Statistics (NCES) definitions. The 2004-05 NCES report is not available. Adjustments to these calculations may be necessary when the NCES calculation for the state has been completed.

INSTRUCTION EXPENDITURES. Includes: Elementary, Middle, Junior High, Senior High Instruction; Summer School; Juvenile Programs; Special Education; Compensatory Education; Vocational Education; Student Activities; Tuition; Contracted Educational Services; Guidance Services; and Library Media Services. (ASBR Codes 1999, 2120 and 2220 minus all Capital Projects Expenses)

SUPPORT SERVICES EXPENDITURES. Includes: Attendance, Health Services, Psychological Services, Speech Pathology and Audiology Services, Professional Development, Board of Education, Executive and Building Administration, Operation of the Plant (includes utilities), Transportation, and Business and Central Support Services. (ASBR Code 2998 minus Food Service (2561 & 2569), Guidance (2120), Library Media (2220) and minus all Capital Projects Expenses)

NON-INSTRUCTION EXPENDITURES. Includes: Food Service Expenditures. (ASBR Codes 2561 & 2569 minus all Capital Projects Expenses)

TOTAL CURRENT EXPENDITURES: Sum of Instruction, Support Services and Non-instruction Expenditures (Excludes expenditures for before and after school programs, adult education programs, facility additions and renovations and debt retirement.)

CO-DIST NUMBER DISTRICT NAME	INSTRUCTION EXPENDITURES	% to Total	SUPPORT SERVICES EXPENDITURES	% to Total	NON-INSTRUCTION EXPENDITURES	% to Total	TOTAL CURRENT EXPENDITURES
029-003 EVERTON R-III	\$890,077.89	64.62%	\$419,180.72	30.43%	\$68,119.00	4.95%	\$1,377,377.61
012-110 TWIN RIVERS R-X	\$4,424,039.99	64.65%	\$2,017,559.37	29.48%	\$401,292.11	5.86%	\$6,842,891.47
036-137 SULLIVAN C-2	\$9,476,365.26	64.67%	\$4,473,092.14	30.53%	\$703,446.84	4.80%	\$14,652,904.24
051-154 JOHNSON CO. R-VII	\$2,720,387.68	64.68%	\$1,225,782.49	29.14%	\$259,655.06	6.17%	\$4,205,825.23
055-110 AURORA R-VIII	\$9,218,849.78	64.75%	\$4,282,809.74	30.08%	\$735,338.66	5.16%	\$14,236,998.18
110-014 KINGSTON K-14	\$3,605,421.34	64.77%	\$1,659,176.79	29.81%	\$302,099.02	5.43%	\$5,566,697.15
051-150 KINGSVILLE R-I	\$1,224,332.04	64.78%	\$566,661.34	29.98%	\$98,948.21	5.24%	\$1,889,941.59
069-108 MADISON C-3	\$1,368,736.43	64.79%	\$628,270.01	29.74%	\$115,570.00	5.47%	\$2,112,576.44
036-136 ST. CLAIR R-XIII	\$9,895,647.60	64.85%	\$4,485,882.60	29.40%	\$878,610.90	5.76%	\$15,260,141.10
072-073 GIDEON 37	\$1,669,884.87	64.85%	\$728,938.52	28.31%	\$176,065.60	6.84%	\$2,574,888.99
017-121 HALE R-I	\$946,550.93	64.87%	\$442,651.15	30.33%	\$70,043.89	4.80%	\$1,459,245.97
051-152 HOLDEN R-III	\$6,549,486.85	64.90%	\$3,128,236.26	31.00%	\$414,601.11	4.11%	\$10,092,324.22
101-107 EMINENCE R-I	\$1,397,528.04	64.90%	\$631,259.78	29.31%	\$124,632.86	5.79%	\$2,153,420.68
050-005 DUNKLIN R-V	\$5,550,540.26	64.91%	\$2,594,049.64	30.34%	\$406,457.23	4.75%	\$8,551,047.13
096-102 CLAYTON	\$23,581,877.73	64.94%	\$11,849,213.96	32.63%	\$880,783.45	2.43%	\$36,311,875.14
005-122 EXETER R-VI	\$1,349,840.19	64.96%	\$610,157.72	29.36%	\$117,996.87	5.68%	\$2,077,994.78
096-093 LINDBERGH R-VIII	\$28,584,807.87	65.12%	\$13,703,530.41	31.22%	\$1,605,298.07	3.66%	\$43,893,636.35
009-077 MEADOW HEIGHTS R-II	\$2,311,572.53	65.13%	\$1,046,146.57	29.47%	\$191,574.20	5.40%	\$3,549,293.30
011-079 BUCHANAN CO. R-IV	\$2,196,583.90	65.15%	\$968,101.23	28.71%	\$207,072.83	6.14%	\$3,371,757.96
103-127 RICHLAND R-I	\$1,873,604.56	65.15%	\$825,421.65	28.70%	\$176,746.48	6.15%	\$2,875,772.69

MISSOURI DEPARTMENT OF ELEMENTARY AND SECONDARY EDUCATION
 2004-05 DISTRICT CURRENT EXPENDITURE DATA
 Listed Low to High by Instruction Expenditure Percentage

Data reported by districts as of 11/09/05 on the 2004-05 Annual Secretary of the Board Report (ASBR) and aggregated to these reported categories by DESE using the National Center for Education Statistics (NCES) definitions. The 2004-05 NCES report is not available. Adjustments to these calculations may be necessary when the NCES calculation for the state has been completed.

INSTRUCTION EXPENDITURES. Includes: Elementary, Middle, Junior High, Senior High Instruction; Summer School; Juvenile Programs; Special Education; Compensatory Education; Vocational Education; Student Activities; Tuition; Contracted Educational Services; Guidance Services; and Library Media Services. (ASBR Codes 1999, 2120 and 2220 minus all Capital Projects Expenses)

SUPPORT SERVICES EXPENDITURES. Includes: Attendance, Health Services, Psychological Services, Speech Pathology and Audiology Services, Professional Development, Board of Education, Executive and Building Administration, Operation of the Plant (includes utilities), Transportation, and Business and Central Support Services. (ASBR Code 2998 minus Food Service (2561 & 2569), Guidance (2120), Library Media (2220) and minus all Capital Projects Expenses)

NON-INSTRUCTION EXPENDITURES. Includes: Food Service Expenditures. (ASBR Codes 2561 & 2569 minus all Capital Projects Expenses)

TOTAL CURRENT EXPENDITURES: Sum of Instruction, Support Services and Non-instruction Expenditures (Excludes expenditures for before and after school programs, adult education programs, facility additions and renovations and debt retirement.)

CO-DIST NUMBER	DISTRICT NAME	INSTRUCTION EXPENDITURES	% to Total	SUPPORT SERVICES EXPENDITURES	% to Total	NON-INSTRUCTION EXPENDITURES	% to Total	TOTAL CURRENT EXPENDITURES
040-101	SPICKARD R-II	\$448,746.94	65.17%	\$204,295.91	29.67%	\$35,500.64	5.16%	\$688,543.49
096-098	AFFTON 101	\$12,949,815.01	65.17%	\$6,254,367.55	31.48%	\$666,044.44	3.35%	\$19,870,227.00
045-078	HOWARD CO. R-II	\$1,574,705.23	65.27%	\$694,598.76	28.79%	\$143,148.24	5.93%	\$2,412,452.23
031-122	TRI-COUNTY R-VII	\$1,303,793.43	65.28%	\$607,063.01	30.39%	\$86,462.68	4.33%	\$1,997,319.12
111-086	GREENVILLE R-II	\$3,728,861.76	65.30%	\$1,612,847.13	28.24%	\$369,054.06	6.46%	\$5,710,762.95
104-045	BLUE EYE R-V	\$3,736,566.48	65.31%	\$1,680,613.29	29.38%	\$304,041.75	5.31%	\$5,721,221.52
053-111	LACLEDE CO. R-I	\$3,712,199.76	65.32%	\$1,602,319.48	28.20%	\$368,304.19	6.48%	\$5,682,823.43
029-004	GREENFIELD R-IV	\$2,022,827.15	65.37%	\$868,425.94	28.06%	\$203,153.53	6.57%	\$3,094,406.62
094-078	FARMINGTON R-VII	\$16,343,653.90	65.37%	\$7,534,258.33	30.14%	\$1,122,561.72	4.49%	\$25,000,473.95
087-083	RALLS CO. R-II	\$3,369,306.74	65.38%	\$1,550,132.99	30.08%	\$234,108.05	4.54%	\$5,153,547.78
109-002	WRIGHT CITY R-II	\$6,395,182.09	65.38%	\$2,841,218.44	29.05%	\$545,116.54	5.57%	\$9,781,517.07
058-108	MEADVILLE R-IV	\$1,240,424.67	65.39%	\$572,485.83	30.18%	\$84,196.46	4.44%	\$1,897,106.96
004-106	COMMUNITY R-VI	\$1,665,770.10	65.40%	\$772,323.96	30.32%	\$109,065.46	4.28%	\$2,547,159.52
112-099	NIANGUA R-V	\$1,092,594.31	65.41%	\$488,954.76	29.27%	\$88,735.78	5.31%	\$1,670,284.85
089-089	RICHMOND R-XVI	\$7,099,822.61	65.43%	\$3,231,242.20	29.78%	\$519,988.48	4.79%	\$10,851,053.29
051-153	CHILHOWEE R-IV	\$894,140.88	65.44%	\$402,869.27	29.48%	\$69,417.76	5.08%	\$1,366,427.91
083-005	PARK HILL	\$51,196,557.28	65.44%	\$23,494,078.01	30.03%	\$3,546,812.78	4.53%	\$78,237,448.07
112-102	MARSHFIELD R-I	\$11,607,906.22	65.47%	\$5,237,001.38	29.54%	\$884,641.93	4.99%	\$17,729,549.53
095-059	STE. GENEVIEVE CO. R-II	\$9,108,581.22	65.50%	\$4,016,041.65	28.88%	\$782,117.70	5.62%	\$13,906,740.57
096-089	FERGUSON-FLORISSANT R-II	\$66,581,158.63	65.50%	\$31,098,991.87	30.60%	\$3,963,812.64	3.90%	\$101,643,963.14

MISSOURI DEPARTMENT OF ELEMENTARY AND SECONDARY EDUCATION
 2004-05 DISTRICT CURRENT EXPENDITURE DATA
 Listed Low to High by Instruction Expenditure Percentage

Data reported by districts as of 11/09/05 on the 2004-05 Annual Secretary of the Board Report (ASBR) and aggregated to these reported categories by DESE using the National Center for Education Statistics (NCES) definitions. The 2004-05 NCES report is not available. Adjustments to these calculations may be necessary when the NCES calculation for the state has been completed.

INSTRUCTION EXPENDITURES. Includes: Elementary, Middle, Junior High, Senior High Instruction; Summer School; Juvenile Programs; Special Education; Compensatory Education; Vocational Education; Student Activities; Tuition; Contracted Educational Services; Guidance Services; and Library Media Services. (ASBR Codes 1999, 2120 and 2220 minus all Capital Projects Expenses)

SUPPORT SERVICES EXPENDITURES. Includes: Attendance, Health Services, Psychological Services, Speech Pathology and Audiology Services, Professional Development, Board of Education, Executive and Building Administration, Operation of the Plant (includes utilities), Transportation, and Business and Central Support Services. (ASBR Code 2998 minus Food Service (2561 & 2569), Guidance (2120), Library Media (2220) and minus all Capital Projects Expenses)

NON-INSTRUCTION EXPENDITURES. Includes: Food Service Expenditures. (ASBR Codes 2561 & 2569 minus all Capital Projects Expenses)

TOTAL CURRENT EXPENDITURES: Sum of Instruction, Support Services and Non-instruction Expenditures (Excludes expenditures for before and after school programs, adult education programs, facility additions and renovations and debt retirement.)

CO-DIST NUMBER	DISTRICT NAME	INSTRUCTION EXPENDITURES	% to Total	SUPPORT SERVICES EXPENDITURES	% to Total	NON-INSTRUCTION EXPENDITURES	% to Total	TOTAL CURRENT EXPENDITURES
026-002	BLAIR OAKS R-II	\$2,856,042.50	65.52%	\$1,260,067.59	28.91%	\$243,031.41	5.58%	\$4,359,141.50
048-075	LONE JACK C-6	\$2,360,835.78	65.54%	\$1,041,346.28	28.91%	\$199,716.31	5.54%	\$3,601,898.37
019-150	DREXEL R-IV	\$1,905,967.08	65.56%	\$899,775.87	30.95%	\$101,286.66	3.48%	\$2,907,029.61
043-001	HICKORY CO. R-I	\$3,485,081.49	65.56%	\$1,541,807.58	29.01%	\$288,703.26	5.43%	\$5,315,592.33
050-002	GRANDVIEW R-II	\$3,707,269.67	65.56%	\$1,653,730.13	29.25%	\$293,367.58	5.19%	\$5,654,367.38
026-005	COLE CO. R-V	\$3,196,896.19	65.63%	\$1,335,721.47	27.42%	\$338,660.65	6.95%	\$4,871,278.31
016-096	CAPE GIRARDEAU 63	\$19,269,033.42	65.64%	\$8,875,824.52	30.24%	\$1,209,112.29	4.12%	\$29,353,970.23
110-031	VALLEY R-VI	\$2,246,196.05	65.70%	\$1,005,648.40	29.41%	\$167,254.17	4.89%	\$3,419,098.62
023-094	WYACONDA C-1	\$353,360.72	65.71%	\$157,865.87	29.36%	\$26,522.81	4.93%	\$537,749.40
002-097	SAVANNAH R-III	\$10,782,345.06	65.72%	\$4,776,397.27	29.11%	\$848,899.47	5.17%	\$16,407,641.80
012-108	NEELYVILLE R-IV	\$3,058,148.97	65.73%	\$1,318,239.04	28.33%	\$276,541.15	5.94%	\$4,652,929.16
065-098	PRINCETON R-V	\$2,339,928.82	65.75%	\$1,081,878.74	30.40%	\$137,277.87	3.86%	\$3,559,085.43
092-089	WENTZVILLE R-IV	\$42,061,359.38	65.75%	\$19,170,040.92	29.97%	\$2,742,857.39	4.29%	\$63,974,257.69
015-002	CAMDENTON R-III	\$20,251,282.31	65.76%	\$9,130,755.25	29.65%	\$1,412,938.26	4.59%	\$30,794,975.82
012-109	POPLAR BLUFF R-I	\$19,370,501.76	65.77%	\$8,368,747.74	28.41%	\$1,713,257.88	5.82%	\$29,452,507.38
030-093	DALLAS CO. R-I	\$9,085,604.07	65.81%	\$4,108,842.87	29.76%	\$612,081.62	4.43%	\$13,806,528.56
050-010	WINDSOR C-1	\$15,924,226.93	65.81%	\$7,261,650.09	30.01%	\$1,009,813.77	4.17%	\$24,195,690.79
057-003	TROY R-III	\$19,113,991.70	65.81%	\$8,305,333.87	28.60%	\$1,622,800.03	5.59%	\$29,042,125.60
061-150	ATLANTA C-3	\$1,129,700.98	65.83%	\$497,377.72	28.98%	\$89,139.94	5.19%	\$1,716,218.64
106-006	KIRBYVILLE R-VI	\$2,001,941.80	65.87%	\$892,968.35	29.38%	\$144,347.08	4.75%	\$3,039,257.23

MISSOURI DEPARTMENT OF ELEMENTARY AND SECONDARY EDUCATION
 2004-05 DISTRICT CURRENT EXPENDITURE DATA
 Listed Low to High by Instruction Expenditure Percentage

Data reported by districts as of 11/09/05 on the 2004-05 Annual Secretary of the Board Report (ASBR) and aggregated to these reported categories by DESE using the National Center for Education Statistics (NCES) definitions. The 2004-05 NCES report is not available. Adjustments to these calculations may be necessary when the NCES calculation for the state has been completed.

INSTRUCTION EXPENDITURES. Includes: Elementary, Middle, Junior High, Senior High Instruction; Summer School; Juvenile Programs; Special Education; Compensatory Education; Vocational Education; Student Activities; Tuition; Contracted Educational Services; Guidance Services; and Library Media Services. (ASBR Codes 1999, 2120 and 2220 minus all Capital Projects Expenses)

SUPPORT SERVICES EXPENDITURES. Includes: Attendance, Health Services, Psychological Services, Speech Pathology and Audiology Services, Professional Development, Board of Education, Executive and Building Administration, Operation of the Plant (includes utilities), Transportation, and Business and Central Support Services. (ASBR Code 2998 minus Food Service (2561 & 2569), Guidance (2120), Library Media (2220) and minus all Capital Projects Expenses)

NON-INSTRUCTION EXPENDITURES. Includes: Food Service Expenditures. (ASBR Codes 2561 & 2569 minus all Capital Projects Expenses)

TOTAL CURRENT EXPENDITURES: Sum of Instruction, Support Services and Non-instruction Expenditures (Excludes expenditures for before and after school programs, adult education programs, facility additions and renovations and debt retirement.)

CO-DIST NUMBER DISTRICT NAME	INSTRUCTION EXPENDITURES	% to Total	SUPPORT SERVICES EXPENDITURES	% to Total	NON-INSTRUCTION EXPENDITURES	% to Total	TOTAL CURRENT EXPENDITURES
073-102 DIAMOND R-IV	\$3,033,495.89	65.88%	\$1,312,892.16	28.51%	\$258,207.93	5.61%	\$4,604,595.98
084-002 FAIR PLAY R-II	\$1,812,686.57	65.95%	\$779,681.11	28.37%	\$156,362.01	5.69%	\$2,748,729.69
106-004 BRANSON R-IV	\$14,228,959.69	65.96%	\$6,368,259.41	29.52%	\$974,247.02	4.52%	\$21,571,466.12
094-087 WEST ST. FRANCOIS CO. R-IV	\$4,291,380.72	65.99%	\$1,843,432.25	28.35%	\$368,150.25	5.66%	\$6,502,963.22
021-150 KEYTESVILLE R-III	\$985,932.92	66.00%	\$418,786.42	28.03%	\$89,153.91	5.97%	\$1,493,873.25
080-125 SEDALIA 200	\$16,638,846.52	66.01%	\$7,244,268.25	28.74%	\$1,321,741.53	5.24%	\$25,204,856.30
014-126 NORTH CALLAWAY CO. R-I	\$5,533,669.65	66.05%	\$2,392,652.67	28.56%	\$451,230.66	5.39%	\$8,377,552.98
054-037 CONCORDIA R-II	\$2,262,621.16	66.05%	\$985,593.96	28.77%	\$177,643.68	5.19%	\$3,425,858.80
005-121 SOUTHWEST R-V	\$3,499,657.04	66.06%	\$1,417,655.24	26.76%	\$380,519.82	7.18%	\$5,297,832.10
038-045 STANBERRY R-II	\$2,138,594.07	66.08%	\$936,729.97	28.94%	\$161,271.89	4.98%	\$3,236,595.93
048-070 OAK GROVE R-VI	\$7,579,996.12	66.13%	\$3,313,355.70	28.91%	\$569,272.74	4.97%	\$11,462,624.56
053-112 GASCONADE C-4	\$676,423.24	66.17%	\$285,368.95	27.91%	\$60,530.37	5.92%	\$1,022,322.56
031-118 NORTH DAVIESS R-III	\$929,101.63	66.19%	\$404,328.22	28.80%	\$70,251.84	5.00%	\$1,403,681.69
017-126 NORBORNE R-VIII	\$1,146,101.12	66.21%	\$501,505.99	28.97%	\$83,426.32	4.82%	\$1,731,033.43
114-115 MANSFIELD R-IV	\$3,241,560.67	66.21%	\$1,379,832.03	28.18%	\$274,583.96	5.61%	\$4,895,976.66
041-003 NORTH HARRISON R-III	\$1,402,500.11	66.22%	\$625,970.76	29.55%	\$89,601.09	4.23%	\$2,118,071.96
011-078 MID-BUCHANAN CO. R-V	\$3,011,637.37	66.26%	\$1,306,549.80	28.75%	\$226,729.35	4.99%	\$4,544,916.52
092-087 FT. ZUMWALT R-II	\$80,937,693.33	66.26%	\$36,616,992.47	29.98%	\$4,598,300.91	3.76%	\$122,152,986.71
096-094 MEHLVILLE R-IX	\$51,405,951.39	66.27%	\$23,167,003.47	29.86%	\$3,001,243.23	3.87%	\$77,574,198.09
048-073 RAYTOWN C-2	\$46,401,168.60	66.37%	\$20,329,290.47	29.08%	\$3,179,139.81	4.55%	\$69,909,598.88

MISSOURI DEPARTMENT OF ELEMENTARY AND SECONDARY EDUCATION
 2004-05 DISTRICT CURRENT EXPENDITURE DATA
 Listed Low to High by Instruction Expenditure Percentage

Data reported by districts as of 11/09/05 on the 2004-05 Annual Secretary of the Board Report (ASBR) and aggregated to these reported categories by DESE using the National Center for Education Statistics (NCES) definitions. The 2004-05 NCES report is not available. Adjustments to these calculations may be necessary when the NCES calculation for the state has been completed.

INSTRUCTION EXPENDITURES. Includes: Elementary, Middle, Junior High, Senior High Instruction; Summer School; Juvenile Programs; Special Education; Compensatory Education; Vocational Education; Student Activities; Tuition; Contracted Educational Services; Guidance Services; and Library Media Services. (ASBR Codes 1999, 2120 and 2220 minus all Capital Projects Expenses)

SUPPORT SERVICES EXPENDITURES. Includes: Attendance, Health Services, Psychological Services, Speech Pathology and Audiology Services, Professional Development, Board of Education, Executive and Building Administration, Operation of the Plant (includes utilities), Transportation, and Business and Central Support Services. (ASBR Code 2998 minus Food Service (2561 & 2569), Guidance (2120), Library Media (2220) and minus all Capital Projects Expenses)

NON-INSTRUCTION EXPENDITURES. Includes: Food Service Expenditures. (ASBR Codes 2561 & 2569 minus all Capital Projects Expenses)

TOTAL CURRENT EXPENDITURES: Sum of Instruction, Support Services and Non-instruction Expenditures (Excludes expenditures for before and after school programs, adult education programs, facility additions and renovations and debt retirement.)

CO-DIST NUMBER DISTRICT NAME	INSTRUCTION EXPENDITURES	% to Total	SUPPORT SERVICES EXPENDITURES	% to Total	NON-INSTRUCTION EXPENDITURES	% to Total	TOTAL CURRENT EXPENDITURES
085-048 DIXON R-I	\$4,240,640.68	66.40%	\$1,817,134.25	28.45%	\$329,050.51	5.15%	\$6,386,825.44
020-002 EL DORADO SPRINGS R-II	\$5,927,582.40	66.41%	\$2,590,643.10	29.03%	\$407,117.03	4.56%	\$8,925,342.53
068-074 MONITEAU CO. C-1	\$1,126,303.55	66.41%	\$480,661.39	28.34%	\$88,974.34	5.25%	\$1,695,939.28
027-056 COOPER CO. R-IV	\$1,207,079.69	66.45%	\$515,332.13	28.37%	\$94,102.33	5.18%	\$1,816,514.15
044-084 SOUTH HOLT CO. R-I	\$1,643,530.92	66.46%	\$686,565.79	27.76%	\$142,987.71	5.78%	\$2,473,084.42
031-117 WINSTON R-VI	\$1,037,829.28	66.47%	\$453,415.21	29.04%	\$70,106.97	4.49%	\$1,561,351.46
016-092 DELTA R-V	\$1,539,644.59	66.50%	\$665,798.78	28.76%	\$109,883.12	4.75%	\$2,315,326.49
040-103 PLEASANT VIEW R-VI	\$649,892.51	66.50%	\$275,891.04	28.23%	\$51,438.50	5.26%	\$977,222.05
037-037 GASCONADE CO. R-II	\$7,923,673.94	66.51%	\$3,390,702.21	28.46%	\$599,668.87	5.03%	\$11,914,045.02
048-072 HICKMAN MILLS C-1	\$42,892,945.80	66.52%	\$19,012,605.09	29.49%	\$2,573,277.17	3.99%	\$64,478,828.06
022-094 SPOKANE R-VII	\$3,083,765.77	66.55%	\$1,332,424.96	28.76%	\$217,281.22	4.69%	\$4,633,471.95
074-194 NORTHEAST NODAWAY CO. R-V	\$1,520,915.28	66.57%	\$657,258.51	28.77%	\$106,603.53	4.67%	\$2,284,777.32
061-158 MACON CO. R-IV	\$1,001,667.62	66.58%	\$436,072.77	28.98%	\$66,828.82	4.44%	\$1,504,569.21
035-094 HOLCOMB R-III	\$2,214,414.78	66.63%	\$940,842.04	28.31%	\$168,421.56	5.07%	\$3,323,678.38
050-014 DESOTO 73	\$13,382,788.93	66.63%	\$5,762,930.29	28.69%	\$939,303.92	4.68%	\$20,085,023.14
052-096 KNOX CO. R-I	\$2,788,374.17	66.63%	\$1,180,238.64	28.20%	\$216,170.24	5.17%	\$4,184,783.05
058-107 BUCKLIN R-II	\$1,060,713.09	66.65%	\$431,924.51	27.14%	\$98,946.85	6.22%	\$1,591,584.45
090-078 LESTERVILLE R-IV	\$1,915,656.52	66.66%	\$806,847.09	28.08%	\$151,139.28	5.26%	\$2,873,642.89
107-151 SUCCESS R-VI	\$696,987.41	66.67%	\$259,575.61	24.83%	\$88,893.61	8.50%	\$1,045,456.63
018-047 EAST CARTER CO. R-II	\$3,508,065.16	66.72%	\$1,410,055.50	26.82%	\$339,448.31	6.46%	\$5,257,568.97

MISSOURI DEPARTMENT OF ELEMENTARY AND SECONDARY EDUCATION
 2004-05 DISTRICT CURRENT EXPENDITURE DATA
 Listed Low to High by Instruction Expenditure Percentage

Data reported by districts as of 11/09/05 on the 2004-05 Annual Secretary of the Board Report (ASBR) and aggregated to these reported categories by DESE using the National Center for Education Statistics (NCES) definitions. The 2004-05 NCES report is not available. Adjustments to these calculations may be necessary when the NCES calculation for the state has been completed.

INSTRUCTION EXPENDITURES. Includes: Elementary, Middle, Junior High, Senior High Instruction; Summer School; Juvenile Programs; Special Education; Compensatory Education; Vocational Education; Student Activities; Tuition; Contracted Educational Services; Guidance Services; and Library Media Services. (ASBR Codes 1999, 2120 and 2220 minus all Capital Projects Expenses)

SUPPORT SERVICES EXPENDITURES. Includes: Attendance, Health Services, Psychological Services, Speech Pathology and Audiology Services, Professional Development, Board of Education, Executive and Building Administration, Operation of the Plant (includes utilities), Transportation, and Business and Central Support Services. (ASBR Code 2998 minus Food Service (2561 & 2569), Guidance (2120), Library Media (2220) and minus all Capital Projects Expenses)

NON-INSTRUCTION EXPENDITURES. Includes: Food Service Expenditures. (ASBR Codes 2561 & 2569 minus all Capital Projects Expenses)

TOTAL CURRENT EXPENDITURES: Sum of Instruction, Support Services and Non-instruction Expenditures (Excludes expenditures for before and after school programs, adult education programs, facility additions and renovations and debt retirement.)

CO-DIST NUMBER DISTRICT NAME	INSTRUCTION EXPENDITURES	% to Total	SUPPORT SERVICES EXPENDITURES	% to Total	NON-INSTRUCTION EXPENDITURES	% to Total	TOTAL CURRENT EXPENDITURES
074-202 SOUTH NODAWAY CO. R-IV	\$1,329,562.52	66.78%	\$569,441.61	28.60%	\$91,838.63	4.61%	\$1,990,842.76
004-110 MEXICO 59	\$10,546,028.85	66.80%	\$4,299,564.31	27.23%	\$942,446.57	5.97%	\$15,788,039.73
019-139 ARCHIE R-V	\$2,443,181.27	66.81%	\$1,024,689.31	28.02%	\$189,220.20	5.17%	\$3,657,090.78
039-134 REPUBLIC R-III	\$12,528,370.11	66.81%	\$5,227,223.67	27.87%	\$997,584.04	5.32%	\$18,753,177.82
088-075 HIGBEE R-VIII	\$1,038,443.23	66.82%	\$417,789.42	26.88%	\$97,771.21	6.29%	\$1,554,003.86
005-120 WHEATON R-III	\$1,800,552.80	66.85%	\$769,377.23	28.56%	\$123,555.70	4.59%	\$2,693,485.73
094-076 BISMARCK R-V	\$2,985,102.03	66.89%	\$1,250,775.19	28.03%	\$226,737.36	5.08%	\$4,462,614.58
107-156 PLATO R-V	\$2,132,057.27	66.89%	\$873,019.08	27.39%	\$182,156.91	5.72%	\$3,187,233.26
070-093 MONTGOMERY CO. R-II	\$6,794,702.61	66.90%	\$2,974,602.32	29.29%	\$386,638.91	3.81%	\$10,155,943.84
092-090 ST. CHARLES R-VI	\$32,792,032.97	66.92%	\$14,456,304.63	29.50%	\$1,751,687.93	3.57%	\$49,000,025.53
103-131 BLOOMFIELD R-XIV	\$3,468,548.44	66.92%	\$1,507,167.57	29.08%	\$207,168.37	4.00%	\$5,182,884.38
106-003 FORSYTH R-III	\$4,978,556.14	66.92%	\$2,020,607.00	27.16%	\$440,427.24	5.92%	\$7,439,590.38
017-122 TINA-AVALON R-II	\$1,064,679.03	66.94%	\$439,947.41	27.66%	\$85,880.71	5.40%	\$1,590,507.15
019-152 BELTON 124	\$22,358,642.02	66.95%	\$9,494,236.19	28.43%	\$1,544,680.31	4.63%	\$33,397,558.52
088-072 NORTHEAST RANDOLPH CO. R-IV	\$1,879,792.58	66.99%	\$799,460.35	28.49%	\$126,799.37	4.52%	\$2,806,052.30
054-042 SANTA FE R-X	\$2,376,172.85	67.02%	\$979,667.98	27.63%	\$189,519.85	5.35%	\$3,545,360.68
035-099 SOUTHLAND C-9	\$1,860,316.94	67.08%	\$740,771.92	26.71%	\$172,151.03	6.21%	\$2,773,239.89
097-119 MALTA BEND R-V	\$923,703.80	67.13%	\$361,867.30	26.30%	\$90,337.08	6.57%	\$1,375,908.18
103-130 PUXICO R-VIII	\$3,931,876.88	67.15%	\$1,616,281.47	27.60%	\$307,445.16	5.25%	\$5,855,603.51
001-092 ADAIR CO. R-II	\$1,347,035.52	67.16%	\$552,796.04	27.56%	\$105,953.37	5.28%	\$2,005,784.93

MISSOURI DEPARTMENT OF ELEMENTARY AND SECONDARY EDUCATION
 2004-05 DISTRICT CURRENT EXPENDITURE DATA
 Listed Low to High by Instruction Expenditure Percentage

Data reported by districts as of 11/09/05 on the 2004-05 Annual Secretary of the Board Report (ASBR) and aggregated to these reported categories by DESE using the National Center for Education Statistics (NCES) definitions. The 2004-05 NCES report is not available. Adjustments to these calculations may be necessary when the NCES calculation for the state has been completed.

INSTRUCTION EXPENDITURES. Includes: Elementary, Middle, Junior High, Senior High Instruction; Summer School; Juvenile Programs; Special Education; Compensatory Education; Vocational Education; Student Activities; Tuition; Contracted Educational Services; Guidance Services; and Library Media Services. (ASBR Codes 1999, 2120 and 2220 minus all Capital Projects Expenses)

SUPPORT SERVICES EXPENDITURES. Includes: Attendance, Health Services, Psychological Services, Speech Pathology and Audiology Services, Professional Development, Board of Education, Executive and Building Administration, Operation of the Plant (includes utilities), Transportation, and Business and Central Support Services. (ASBR Code 2998 minus Food Service (2561 & 2569), Guidance (2120), Library Media (2220) and minus all Capital Projects Expenses)

NON-INSTRUCTION EXPENDITURES. Includes: Food Service Expenditures. (ASBR Codes 2561 & 2569 minus all Capital Projects Expenses)

TOTAL CURRENT EXPENDITURES: Sum of Instruction, Support Services and Non-instruction Expenditures (Excludes expenditures for before and after school programs, adult education programs, facility additions and renovations and debt retirement.)

CO-DIST NUMBER	DISTRICT NAME	INSTRUCTION EXPENDITURES	% to Total	SUPPORT SERVICES EXPENDITURES	% to Total	NON-INSTRUCTION EXPENDITURES	% to Total	TOTAL CURRENT EXPENDITURES
041-002	SOUTH HARRISON CO. R-II	\$4,068,711.75	67.16%	\$1,689,609.04	27.89%	\$299,962.21	4.95%	\$6,058,283.00
101-105	WINONA R-III	\$2,883,569.03	67.18%	\$1,181,319.60	27.52%	\$227,599.69	5.30%	\$4,292,488.32
096-101	BRENTWOOD	\$6,848,566.42	67.19%	\$3,112,379.14	30.53%	\$232,427.31	2.28%	\$10,193,372.87
048-068	BLUE SPRINGS R-IV	\$66,664,541.00	67.21%	\$28,757,436.35	28.99%	\$3,759,569.29	3.79%	\$99,181,546.64
019-144	SHERWOOD CASS R-VIII	\$3,991,353.09	67.22%	\$1,572,268.17	26.48%	\$374,064.05	6.30%	\$5,937,685.31
065-096	NORTH MERCER CO. R-III	\$1,415,221.57	67.22%	\$563,354.06	26.76%	\$126,638.58	6.02%	\$2,105,214.21
022-093	OZARK R-VI	\$16,608,561.88	67.25%	\$6,865,333.70	27.80%	\$1,221,266.82	4.95%	\$24,695,162.40
040-104	LAREDO R-VII	\$486,390.89	67.26%	\$194,900.30	26.95%	\$41,908.89	5.79%	\$723,200.08
097-131	SWEET SPRINGS R-VII	\$1,929,412.27	67.28%	\$753,896.93	26.29%	\$184,492.51	6.43%	\$2,867,801.71
054-039	LAFAYETTE CO. C-1	\$5,210,586.79	67.29%	\$2,140,944.37	27.65%	\$392,021.99	5.06%	\$7,743,553.15
085-049	CROCKER R-II	\$2,013,923.98	67.34%	\$820,028.05	27.42%	\$156,949.35	5.25%	\$2,990,901.38
096-113	VALLEY PARK	\$6,357,653.06	67.34%	\$2,698,937.81	28.59%	\$384,738.18	4.08%	\$9,441,329.05
003-033	FAIRFAX R-III	\$1,060,357.04	67.38%	\$447,492.86	28.43%	\$65,941.46	4.19%	\$1,573,791.36
016-090	JACKSON R-II	\$17,201,068.85	67.38%	\$7,176,419.39	28.11%	\$1,150,033.89	4.51%	\$25,527,522.13
094-083	NORTH ST. FRANCOIS CO. R-I	\$14,396,924.43	67.38%	\$5,824,340.25	27.26%	\$1,145,642.50	5.36%	\$21,366,907.18
112-101	FORDLAND R-III	\$2,675,863.16	67.39%	\$1,074,349.82	27.06%	\$220,420.88	5.55%	\$3,970,633.86
051-159	WARRENSBURG R-VI	\$14,986,096.31	67.40%	\$6,440,516.94	28.97%	\$807,075.91	3.63%	\$22,233,689.16
069-104	MIDDLE GROVE C-1	\$401,177.37	67.40%	\$170,993.68	28.73%	\$23,065.07	3.87%	\$595,236.12
001-091	KIRKSVILLE R-III	\$12,191,116.54	67.41%	\$5,121,146.69	28.32%	\$772,462.79	4.27%	\$18,084,726.02
014-129	FULTON 58	\$10,765,607.72	67.43%	\$4,357,067.11	27.29%	\$842,957.36	5.28%	\$15,965,632.19

MISSOURI DEPARTMENT OF ELEMENTARY AND SECONDARY EDUCATION
2004-05 DISTRICT CURRENT EXPENDITURE DATA
Listed Low to High by Instruction Expenditure Percentage

Data reported by districts as of 11/09/05 on the 2004-05 Annual Secretary of the Board Report (ASBR) and aggregated to these reported categories by DESE using the National Center for Education Statistics (NCES) definitions. The 2004-05 NCES report is not available. Adjustments to these calculations may be necessary when the NCES calculation for the state has been completed.

INSTRUCTION EXPENDITURES. Includes: Elementary, Middle, Junior High, Senior High Instruction; Summer School; Juvenile Programs; Special Education; Compensatory Education; Vocational Education; Student Activities; Tuition; Contracted Educational Services; Guidance Services; and Library Media Services. (ASBR Codes 1999, 2120 and 2220 minus all Capital Projects Expenses)

SUPPORT SERVICES EXPENDITURES. Includes: Attendance, Health Services, Psychological Services, Speech Pathology and Audiology Services, Professional Development, Board of Education, Executive and Building Administration, Operation of the Plant (includes utilities), Transportation, and Business and Central Support Services. (ASBR Code 2998 minus Food Service (2561 & 2569), Guidance (2120), Library Media (2220) and minus all Capital Projects Expenses)

NON-INSTRUCTION EXPENDITURES. Includes: Food Service Expenditures. (ASBR Codes 2561 & 2569 minus all Capital Projects Expenses)

TOTAL CURRENT EXPENDITURES: Sum of Instruction, Support Services and Non-instruction Expenditures (Excludes expenditures for before and after school programs, adult education programs, facility additions and renovations and debt retirement.)

CO-DIST NUMBER	DISTRICT NAME	INSTRUCTION EXPENDITURES	% to Total	SUPPORT SERVICES EXPENDITURES	% to Total	NON-INSTRUCTION EXPENDITURES	% to Total	TOTAL CURRENT EXPENDITURES
063-067	MARIES CO. R-II	\$3,836,816.58	67.46%	\$1,567,516.35	27.56%	\$282,900.61	4.97%	\$5,687,233.54
089-080	LAWSON R-XIV	\$5,673,366.72	67.47%	\$2,374,530.44	28.24%	\$360,602.93	4.29%	\$8,408,500.09
089-087	ORRICK R-XI	\$2,199,997.60	67.50%	\$895,578.58	27.48%	\$163,495.35	5.02%	\$3,259,071.53
100-065	ORAN R-III	\$1,666,250.10	67.50%	\$682,327.67	27.64%	\$119,889.13	4.86%	\$2,468,466.90
082-108	LOUISIANA R-II	\$3,482,531.13	67.52%	\$1,358,202.95	26.33%	\$317,413.87	6.15%	\$5,158,147.95
084-005	MARION C. EARLY R-V	\$2,602,192.12	67.52%	\$1,042,414.52	27.05%	\$209,590.75	5.44%	\$3,854,197.39
041-001	CAINSVILLE R-I	\$668,843.39	67.53%	\$270,151.36	27.28%	\$51,398.51	5.19%	\$990,393.26
049-135	AVILLA R-XIII	\$900,636.87	67.54%	\$360,764.13	27.05%	\$72,127.07	5.41%	\$1,333,528.07
007-125	HUME R-VIII	\$809,769.19	67.55%	\$310,730.49	25.92%	\$78,302.39	6.53%	\$1,198,802.07
106-002	TANEYVILLE R-II	\$1,464,938.08	67.59%	\$562,718.83	25.96%	\$139,575.45	6.44%	\$2,167,232.36
108-143	BRONAUGH R-VII	\$1,266,416.77	67.68%	\$497,904.96	26.61%	\$106,907.10	5.71%	\$1,871,228.83
028-103	STEELVILLE R-III	\$4,935,384.57	67.74%	\$1,888,920.32	25.93%	\$461,760.68	6.34%	\$7,286,065.57
082-101	PIKE CO. R-III	\$3,378,839.28	67.75%	\$1,384,732.59	27.77%	\$223,607.54	4.48%	\$4,987,179.41
013-055	HAMILTON R-II	\$3,716,601.45	67.77%	\$1,427,639.54	26.03%	\$340,114.28	6.20%	\$5,484,355.27
049-148	JOPLIN R-VIII	\$30,350,195.44	67.78%	\$12,198,081.97	27.24%	\$2,230,639.34	4.98%	\$44,778,916.75
091-091	NAYLOR R-II	\$1,971,346.40	67.79%	\$776,620.77	26.71%	\$159,872.38	5.50%	\$2,907,839.55
080-121	GREEN RIDGE R-VIII	\$1,921,140.33	67.80%	\$738,785.58	26.07%	\$173,778.66	6.13%	\$2,833,704.57
064-074	PALMYRA R-I	\$4,909,938.52	67.81%	\$1,942,562.20	26.83%	\$387,773.23	5.36%	\$7,240,273.95
011-082	ST. JOSEPH	\$55,098,640.59	67.84%	\$21,416,366.60	26.37%	\$4,704,976.78	5.79%	\$81,219,983.97
021-148	NORTHWESTERN R-I	\$1,307,963.97	67.85%	\$529,263.97	27.46%	\$90,417.85	4.69%	\$1,927,645.79

MISSOURI DEPARTMENT OF ELEMENTARY AND SECONDARY EDUCATION
 2004-05 DISTRICT CURRENT EXPENDITURE DATA
 Listed Low to High by Instruction Expenditure Percentage

Data reported by districts as of 11/09/05 on the 2004-05 Annual Secretary of the Board Report (ASBR) and aggregated to these reported categories by DESE using the National Center for Education Statistics (NCES) definitions. The 2004-05 NCES report is not available. Adjustments to these calculations may be necessary when the NCES calculation for the state has been completed.

INSTRUCTION EXPENDITURES. Includes: Elementary, Middle, Junior High, Senior High Instruction; Summer School; Juvenile Programs; Special Education; Compensatory Education; Vocational Education; Student Activities; Tuition; Contracted Educational Services; Guidance Services; and Library Media Services. (ASBR Codes 1999, 2120 and 2220 minus all Capital Projects Expenses)

SUPPORT SERVICES EXPENDITURES. Includes: Attendance, Health Services, Psychological Services, Speech Pathology and Audiology Services, Professional Development, Board of Education, Executive and Building Administration, Operation of the Plant (includes utilities), Transportation, and Business and Central Support Services. (ASBR Code 2998 minus Food Service (2561 & 2569), Guidance (2120), Library Media (2220) and minus all Capital Projects Expenses)

NON-INSTRUCTION EXPENDITURES. Includes: Food Service Expenditures. (ASBR Codes 2561 & 2569 minus all Capital Projects Expenses)

TOTAL CURRENT EXPENDITURES: Sum of Instruction, Support Services and Non-instruction Expenditures (Excludes expenditures for before and after school programs, adult education programs, facility additions and renovations and debt retirement.)

CO-DIST NUMBER	DISTRICT NAME	INSTRUCTION EXPENDITURES	% to Total	SUPPORT SERVICES EXPENDITURES	% to Total	NON-INSTRUCTION EXPENDITURES	% to Total	TOTAL CURRENT EXPENDITURES
114-114	MOUNTAIN GROVE R-III	\$7,711,337.45	67.85%	\$3,008,114.06	26.47%	\$645,356.01	5.68%	\$11,364,807.52
067-061	CHARLESTON R-I	\$6,138,205.43	67.87%	\$2,319,167.38	25.64%	\$586,913.50	6.49%	\$9,044,286.31
092-088	FRANCIS HOWELL R-III	\$93,547,959.58	67.88%	\$39,268,979.35	28.49%	\$4,998,829.57	3.63%	\$137,815,768.50
048-071	LEE'S SUMMIT R-VII	\$84,445,259.51	67.89%	\$35,059,909.51	28.19%	\$4,878,546.14	3.92%	\$124,383,715.16
077-103	DORA R-III	\$1,583,373.62	67.89%	\$638,382.87	27.37%	\$110,614.31	4.74%	\$2,332,370.80
003-032	ROCK PORT R-II	\$2,043,816.42	67.90%	\$821,040.71	27.28%	\$145,355.26	4.83%	\$3,010,212.39
069-109	PARIS R-II	\$2,492,759.40	67.90%	\$1,023,766.45	27.89%	\$154,452.28	4.21%	\$3,670,978.13
008-106	LINCOLN R-II	\$2,408,303.86	67.92%	\$918,695.94	25.91%	\$218,703.23	6.17%	\$3,545,703.03
096-103	HANCOCK PLACE	\$8,756,848.61	67.92%	\$3,446,839.66	26.74%	\$688,514.34	5.34%	\$12,892,202.61
106-005	HOLLISTER R-V	\$5,521,203.94	67.92%	\$2,250,090.15	27.68%	\$357,426.84	4.40%	\$8,128,720.93
114-116	MANES R-V	\$520,648.80	67.93%	\$211,772.52	27.63%	\$34,067.22	4.44%	\$766,488.54
032-056	UNION STAR R-II	\$1,120,391.79	67.97%	\$456,959.57	27.72%	\$71,131.95	4.31%	\$1,648,483.31
048-074	GRANDVIEW C-4	\$25,770,255.45	68.03%	\$10,590,741.93	27.96%	\$1,520,328.37	4.01%	\$37,881,325.75
036-126	MERAMEC VALLEY R-III	\$16,350,348.73	68.04%	\$6,603,260.85	27.48%	\$1,076,923.41	4.48%	\$24,030,532.99
036-135	STRAIN-JAPAN R-XVI	\$554,451.75	68.04%	\$235,752.76	28.93%	\$24,640.33	3.02%	\$814,844.84
074-201	MARYVILLE R-II	\$7,621,030.01	68.06%	\$3,095,903.82	27.65%	\$481,217.70	4.30%	\$11,198,151.53
066-104	ST. ELIZABETH R-IV	\$1,375,051.55	68.10%	\$554,602.35	27.47%	\$89,495.10	4.43%	\$2,019,149.00
005-123	CASSVILLE R-IV	\$7,923,447.68	68.14%	\$3,058,866.48	26.30%	\$646,276.66	5.56%	\$11,628,590.82
085-045	LAQUEY R-V	\$2,894,354.91	68.16%	\$1,105,828.24	26.04%	\$246,138.80	5.80%	\$4,246,321.95
007-124	RICH HILL R-IV	\$2,160,550.62	68.27%	\$831,498.49	26.28%	\$172,514.75	5.45%	\$3,164,563.86

MISSOURI DEPARTMENT OF ELEMENTARY AND SECONDARY EDUCATION
2004-05 DISTRICT CURRENT EXPENDITURE DATA
Listed Low to High by Instruction Expenditure Percentage

Data reported by districts as of 11/09/05 on the 2004-05 Annual Secretary of the Board Report (ASBR) and aggregated to these reported categories by DESE using the National Center for Education Statistics (NCES) definitions. The 2004-05 NCES report is not available. Adjustments to these calculations may be necessary when the NCES calculation for the state has been completed.

INSTRUCTION EXPENDITURES. Includes: Elementary, Middle, Junior High, Senior High Instruction; Summer School; Juvenile Programs; Special Education; Compensatory Education; Vocational Education; Student Activities; Tuition; Contracted Educational Services; Guidance Services; and Library Media Services. (ASBR Codes 1999, 2120 and 2220 minus all Capital Projects Expenses)

SUPPORT SERVICES EXPENDITURES. Includes: Attendance, Health Services, Psychological Services, Speech Pathology and Audiology Services, Professional Development, Board of Education, Executive and Building Administration, Operation of the Plant (includes utilities), Transportation, and Business and Central Support Services. (ASBR Code 2998 minus Food Service (2561 & 2569), Guidance (2120), Library Media (2220) and minus all Capital Projects Expenses)

NON-INSTRUCTION EXPENDITURES. Includes: Food Service Expenditures. (ASBR Codes 2561 & 2569 minus all Capital Projects Expenses)

TOTAL CURRENT EXPENDITURES: Sum of Instruction, Support Services and Non-instruction Expenditures (Excludes expenditures for before and after school programs, adult education programs, facility additions and renovations and debt retirement.)

CO-DIST NUMBER DISTRICT NAME	INSTRUCTION EXPENDITURES	% to Total	SUPPORT SERVICES EXPENDITURES	% to Total	NON-INSTRUCTION EXPENDITURES	% to Total	TOTAL CURRENT EXPENDITURES
004-109 VAN-FAR R-I	\$3,208,751.84	68.28%	\$1,253,831.85	26.68%	\$237,103.09	5.05%	\$4,699,686.78
050-013 CRYSTAL CITY 47	\$3,181,197.32	68.28%	\$1,261,219.49	27.07%	\$216,521.45	4.65%	\$4,658,938.26
070-092 WELLSVILLE MIDDLETOWN R-I	\$2,104,231.03	68.28%	\$801,454.62	26.01%	\$175,942.40	5.71%	\$3,081,628.05
021-151 SALISBURY R-IV	\$2,690,767.14	68.31%	\$1,028,080.13	26.10%	\$220,353.36	5.59%	\$3,939,200.63
022-091 BILLINGS R-IV	\$1,974,347.97	68.32%	\$773,468.06	26.76%	\$142,091.55	4.92%	\$2,889,907.58
034-122 PLAINVIEW R-VIII	\$582,271.71	68.34%	\$219,331.91	25.74%	\$50,480.31	5.92%	\$852,083.93
035-093 CAMPBELL R-II	\$2,930,012.36	68.35%	\$1,073,673.02	25.04%	\$283,316.87	6.61%	\$4,287,002.25
081-097 PHELPS CO. R-III	\$1,230,871.54	68.35%	\$491,515.43	27.29%	\$78,543.15	4.36%	\$1,800,930.12
093-120 APPLETON CITY R-II	\$2,346,783.85	68.36%	\$909,105.01	26.48%	\$177,120.53	5.16%	\$3,433,009.39
069-106 MONROE CITY R-I	\$3,749,940.45	68.39%	\$1,419,190.93	25.88%	\$313,952.65	5.73%	\$5,483,084.03
023-096 REVERE C-3	\$528,270.06	68.40%	\$204,955.02	26.54%	\$39,119.11	5.06%	\$772,344.19
104-043 CRANE R-III	\$3,235,319.67	68.41%	\$1,273,821.97	26.94%	\$220,001.79	4.65%	\$4,729,143.43
064-072 MARION CO. R-II	\$1,293,655.76	68.42%	\$519,066.85	27.45%	\$78,170.35	4.13%	\$1,890,892.96
096-114 WEBSTER GROVES	\$24,884,231.79	68.43%	\$10,678,772.89	29.37%	\$800,567.10	2.20%	\$36,363,571.78
039-137 STRAFFORD R-VI	\$5,222,103.94	68.44%	\$1,987,618.89	26.05%	\$420,285.28	5.51%	\$7,630,008.11
050-001 NORTHWEST R-I	\$35,978,542.83	68.44%	\$14,380,954.63	27.36%	\$2,211,418.26	4.21%	\$52,570,915.72
074-195 JEFFERSON C-123	\$1,114,699.49	68.45%	\$457,693.35	28.10%	\$56,184.87	3.45%	\$1,628,577.71
076-081 OSAGE CO. R-I	\$1,371,386.80	68.45%	\$531,831.89	26.54%	\$100,392.79	5.01%	\$2,003,611.48
006-104 LAMAR R-I	\$5,765,569.75	68.47%	\$2,297,434.37	27.28%	\$357,559.81	4.25%	\$8,420,563.93
043-003 WEAUBLEAU R-III	\$2,232,277.55	68.47%	\$830,403.44	25.47%	\$197,568.49	6.06%	\$3,260,249.48

MISSOURI DEPARTMENT OF ELEMENTARY AND SECONDARY EDUCATION
 2004-05 DISTRICT CURRENT EXPENDITURE DATA
 Listed Low to High by Instruction Expenditure Percentage

Data reported by districts as of 11/09/05 on the 2004-05 Annual Secretary of the Board Report (ASBR) and aggregated to these reported categories by DESE using the National Center for Education Statistics (NCES) definitions. The 2004-05 NCES report is not available. Adjustments to these calculations may be necessary when the NCES calculation for the state has been completed.

INSTRUCTION EXPENDITURES. Includes: Elementary, Middle, Junior High, Senior High Instruction; Summer School; Juvenile Programs; Special Education; Compensatory Education; Vocational Education; Student Activities; Tuition; Contracted Educational Services; Guidance Services; and Library Media Services. (ASBR Codes 1999, 2120 and 2220 minus all Capital Projects Expenses)

SUPPORT SERVICES EXPENDITURES. Includes: Attendance, Health Services, Psychological Services, Speech Pathology and Audiology Services, Professional Development, Board of Education, Executive and Building Administration, Operation of the Plant (includes utilities), Transportation, and Business and Central Support Services. (ASBR Code 2998 minus Food Service (2561 & 2569), Guidance (2120), Library Media (2220) and minus all Capital Projects Expenses)

NON-INSTRUCTION EXPENDITURES. Includes: Food Service Expenditures. (ASBR Codes 2561 & 2569 minus all Capital Projects Expenses)

TOTAL CURRENT EXPENDITURES: Sum of Instruction, Support Services and Non-instruction Expenditures (Excludes expenditures for before and after school programs, adult education programs, facility additions and renovations and debt retirement.)

CO-DIST NUMBER DISTRICT NAME	INSTRUCTION EXPENDITURES	% to Total	SUPPORT SERVICES		NON-INSTRUCTION EXPENDITURES	% to Total	TOTAL CURRENT EXPENDITURES
			EXPENDITURES	% to Total			
047-064 BELLEVIEW R-III	\$876,803.23	68.47%	\$320,133.94	25.00%	\$83,622.00	6.53%	\$1,280,559.17
069-107 HOLLIDAY C-2	\$469,416.14	68.48%	\$180,372.19	26.31%	\$35,668.27	5.20%	\$685,456.60
080-116 PETTIS CO. R-V	\$2,046,049.52	68.50%	\$770,903.31	25.81%	\$169,857.29	5.69%	\$2,986,810.12
111-087 CLEARWATER R-I	\$5,225,912.81	68.53%	\$2,002,512.14	26.26%	\$397,113.73	5.21%	\$7,625,538.68
056-017 LEWIS CO. C-1	\$4,718,882.29	68.55%	\$1,785,743.93	25.94%	\$379,294.79	5.51%	\$6,883,921.01
105-123 GREEN CITY R-I	\$1,857,947.53	68.56%	\$705,450.10	26.03%	\$146,545.74	5.41%	\$2,709,943.37
114-113 HARTVILLE R-II	\$3,698,510.14	68.57%	\$1,352,731.00	25.08%	\$342,330.30	6.35%	\$5,393,571.44
054-043 WELLINGTON-NAPOLEON R-IX	\$2,307,630.88	68.58%	\$917,818.97	27.28%	\$139,367.22	4.14%	\$3,364,817.07
088-073 RENICK R-V	\$1,065,827.21	68.59%	\$387,186.23	24.92%	\$100,895.40	6.49%	\$1,553,908.84
066-105 SCHOOL OF THE OSAGE R-II	\$8,548,245.88	68.60%	\$3,315,666.77	26.61%	\$597,807.18	4.80%	\$12,461,719.83
114-112 NORWOOD R-I	\$2,618,576.55	68.60%	\$989,424.69	25.92%	\$209,041.78	5.48%	\$3,817,043.02
002-089 NORTH ANDREW CO. R-VI	\$2,111,039.58	68.61%	\$836,524.95	27.19%	\$129,087.77	4.20%	\$3,076,652.30
103-129 ADVANCE R-IV	\$1,927,931.63	68.61%	\$793,642.27	28.24%	\$88,526.84	3.15%	\$2,810,100.74
042-121 MONTROSE R-XIV	\$787,150.32	68.62%	\$299,653.10	26.12%	\$60,312.99	5.26%	\$1,147,116.41
049-132 CARL JUNCTION R-I	\$10,984,801.74	68.63%	\$4,058,644.17	25.36%	\$963,493.33	6.02%	\$16,006,939.24
035-098 SENATH-HORNERSVILLE C-8	\$3,841,857.86	68.66%	\$1,456,967.54	26.04%	\$296,613.04	5.30%	\$5,595,438.44
051-155 KNOB NOSTER R-VIII	\$8,708,383.74	68.66%	\$3,242,207.19	25.56%	\$731,973.33	5.77%	\$12,682,564.26
068-070 MONITEAU CO. R-I	\$5,712,903.20	68.69%	\$2,101,231.69	25.27%	\$502,439.30	6.04%	\$8,316,574.19
083-002 WEST PLATTE CO. R-II	\$3,433,204.46	68.70%	\$1,339,295.08	26.80%	\$224,940.07	4.50%	\$4,997,439.61
007-129 BUTLER R-V	\$5,251,293.39	68.75%	\$2,046,480.30	26.79%	\$339,979.59	4.45%	\$7,637,753.28

MISSOURI DEPARTMENT OF ELEMENTARY AND SECONDARY EDUCATION
 2004-05 DISTRICT CURRENT EXPENDITURE DATA
 Listed Low to High by Instruction Expenditure Percentage

Data reported by districts as of 11/09/05 on the 2004-05 Annual Secretary of the Board Report (ASBR) and aggregated to these reported categories by DESE using the National Center for Education Statistics (NCES) definitions. The 2004-05 NCES report is not available. Adjustments to these calculations may be necessary when the NCES calculation for the state has been completed.

INSTRUCTION EXPENDITURES. Includes: Elementary, Middle, Junior High, Senior High Instruction; Summer School; Juvenile Programs; Special Education; Compensatory Education; Vocational Education; Student Activities; Tuition; Contracted Educational Services; Guidance Services; and Library Media Services. (ASBR Codes 1999, 2120 and 2220 minus all Capital Projects Expenses)

SUPPORT SERVICES EXPENDITURES. Includes: Attendance, Health Services, Psychological Services, Speech Pathology and Audiology Services, Professional Development, Board of Education, Executive and Building Administration, Operation of the Plant (includes utilities), Transportation, and Business and Central Support Services. (ASBR Code 2998 minus Food Service (2561 & 2569), Guidance (2120), Library Media (2220) and minus all Capital Projects Expenses)

NON-INSTRUCTION EXPENDITURES. Includes: Food Service Expenditures. (ASBR Codes 2561 & 2569 minus all Capital Projects Expenses)

TOTAL CURRENT EXPENDITURES: Sum of Instruction, Support Services and Non-instruction Expenditures (Excludes expenditures for before and after school programs, adult education programs, facility additions and renovations and debt retirement.)

CO-DIST NUMBER	DISTRICT NAME	INSTRUCTION EXPENDITURES	% to Total	SUPPORT SERVICES EXPENDITURES	% to Total	NON-INSTRUCTION EXPENDITURES	% to Total	TOTAL CURRENT EXPENDITURES
081-095	NEWBURG R-II	\$2,527,767.15	68.77%	\$943,145.45	25.66%	\$204,710.40	5.57%	\$3,675,623.00
075-086	OREGON-HOWELL R-III	\$1,558,653.11	68.79%	\$595,886.50	26.30%	\$111,409.26	4.92%	\$2,265,948.87
017-125	CARROLLTON R-VII	\$5,136,313.57	68.83%	\$1,924,166.35	25.79%	\$401,374.88	5.38%	\$7,461,854.80
032-054	OSBORN R-O	\$987,547.14	68.84%	\$349,618.34	24.37%	\$97,304.06	6.78%	\$1,434,469.54
100-060	CHAFFEE R-II	\$2,455,198.34	68.84%	\$954,625.95	26.77%	\$156,586.08	4.39%	\$3,566,410.37
096-088	HAZELWOOD	\$98,218,635.72	68.87%	\$39,949,750.00	28.01%	\$4,443,404.85	3.12%	\$142,611,790.57
007-123	ADRIAN R-III	\$2,900,610.52	68.91%	\$1,052,474.36	25.00%	\$255,972.58	6.08%	\$4,209,057.46
107-153	SUMMERSVILLE R-II	\$2,559,469.36	68.94%	\$939,469.15	25.30%	\$213,895.44	5.76%	\$3,712,833.95
029-001	LOCKWOOD R-I	\$1,812,619.55	68.98%	\$690,050.16	26.26%	\$125,068.97	4.76%	\$2,627,738.68
106-001	BRADLEYVILLE R-I	\$1,368,540.15	68.98%	\$533,224.80	26.88%	\$82,119.70	4.14%	\$1,983,884.65
061-156	MACON CO. R-I	\$6,482,681.86	69.01%	\$2,431,981.23	25.89%	\$478,613.65	5.10%	\$9,393,276.74
015-001	STOUTLAND R-II	\$2,551,966.96	69.04%	\$955,393.55	25.85%	\$188,993.69	5.11%	\$3,696,354.20
036-131	UNION R-XI	\$12,810,814.99	69.06%	\$4,750,525.45	25.61%	\$989,753.98	5.34%	\$18,551,094.42
061-154	LA PLATA R-II	\$1,853,466.79	69.06%	\$667,505.53	24.87%	\$162,975.52	6.07%	\$2,683,947.84
022-089	NIXA R-II	\$18,172,930.25	69.07%	\$7,039,201.39	26.76%	\$1,097,645.81	4.17%	\$26,309,777.45
077-100	THORNFIELD R-I	\$540,359.12	69.07%	\$199,766.65	25.53%	\$42,237.50	5.40%	\$782,363.27
100-061	SCOTT CO. R-IV	\$4,035,320.13	69.09%	\$1,465,462.95	25.09%	\$339,771.34	5.82%	\$5,840,554.42
054-045	LEXINGTON R-V	\$6,893,736.04	69.10%	\$2,702,821.43	27.09%	\$380,462.57	3.81%	\$9,977,020.04
009-078	LEOPOLD R-III	\$914,895.80	69.11%	\$353,627.92	26.71%	\$55,357.98	4.18%	\$1,323,881.70
049-144	WEBB CITY R-VII	\$15,665,119.51	69.13%	\$5,864,044.33	25.88%	\$1,130,408.42	4.99%	\$22,659,572.26

MISSOURI DEPARTMENT OF ELEMENTARY AND SECONDARY EDUCATION
2004-05 DISTRICT CURRENT EXPENDITURE DATA
Listed Low to High by Instruction Expenditure Percentage

Data reported by districts as of 11/09/05 on the 2004-05 Annual Secretary of the Board Report (ASBR) and aggregated to these reported categories by DESE using the National Center for Education Statistics (NCES) definitions. The 2004-05 NCES report is not available. Adjustments to these calculations may be necessary when the NCES calculation for the state has been completed.

INSTRUCTION EXPENDITURES. Includes: Elementary, Middle, Junior High, Senior High Instruction; Summer School; Juvenile Programs; Special Education; Compensatory Education; Vocational Education; Student Activities; Tuition; Contracted Educational Services; Guidance Services; and Library Media Services. (ASBR Codes 1999, 2120 and 2220 minus all Capital Projects Expenses)

SUPPORT SERVICES EXPENDITURES. Includes: Attendance, Health Services, Psychological Services, Speech Pathology and Audiology Services, Professional Development, Board of Education, Executive and Building Administration, Operation of the Plant (includes utilities), Transportation, and Business and Central Support Services. (ASBR Code 2998 minus Food Service (2561 & 2569), Guidance (2120), Library Media (2220) and minus all Capital Projects Expenses)

NON-INSTRUCTION EXPENDITURES. Includes: Food Service Expenditures. (ASBR Codes 2561 & 2569 minus all Capital Projects Expenses)

TOTAL CURRENT EXPENDITURES: Sum of Instruction, Support Services and Non-instruction Expenditures (Excludes expenditures for before and after school programs, adult education programs, facility additions and renovations and debt retirement.)

CO-DIST NUMBER DISTRICT NAME	INSTRUCTION EXPENDITURES	% to Total	SUPPORT SERVICES EXPENDITURES	% to Total	NON-INSTRUCTION EXPENDITURES	% to Total	TOTAL CURRENT EXPENDITURES
034-124 AVA R-I	\$7,078,396.82	69.14%	\$2,576,191.46	25.16%	\$583,891.47	5.70%	\$10,238,479.75
080-122 PETTIS CO. R-XII	\$1,322,260.93	69.14%	\$500,874.62	26.19%	\$89,280.29	4.67%	\$1,912,415.84
032-055 MAYSVILLE R-I	\$3,407,546.23	69.15%	\$1,262,247.98	25.61%	\$258,234.36	5.24%	\$4,928,028.57
082-100 BOWLING GREEN R-I	\$6,307,170.41	69.15%	\$2,264,212.32	24.83%	\$549,010.78	6.02%	\$9,120,393.51
039-135 ASH GROVE R-IV	\$3,527,754.84	69.16%	\$1,284,503.45	25.18%	\$288,920.74	5.66%	\$5,101,179.03
080-119 SMITHTON R-VI	\$2,563,158.03	69.18%	\$957,055.73	25.83%	\$184,993.59	4.99%	\$3,705,207.35
016-094 OAK RIDGE R-VI	\$1,569,839.42	69.19%	\$594,088.68	26.18%	\$105,078.45	4.63%	\$2,269,006.55
102-085 SHELBY CO. R-IV	\$4,170,577.01	69.22%	\$1,558,790.98	25.87%	\$295,326.93	4.90%	\$6,024,694.92
066-102 ELDON R-I	\$8,654,038.16	69.23%	\$3,202,652.21	25.62%	\$644,339.15	5.15%	\$12,501,029.52
050-009 SUNRISE R-IX	\$2,009,425.48	69.25%	\$742,936.69	25.60%	\$149,319.40	5.15%	\$2,901,681.57
100-063 SIKESTON R-6	\$16,831,060.63	69.26%	\$6,000,582.43	24.69%	\$1,469,503.29	6.05%	\$24,301,146.35
022-090 SPARTA R-III	\$3,170,725.94	69.27%	\$1,139,745.83	24.90%	\$267,069.15	5.83%	\$4,577,540.92
078-005 SOUTH PEMISCOT CO. R-V	\$3,365,131.93	69.28%	\$1,251,028.52	25.76%	\$241,218.89	4.97%	\$4,857,379.34
107-152 HOUSTON R-I	\$4,903,771.44	69.28%	\$1,861,821.01	26.30%	\$312,986.07	4.42%	\$7,078,578.52
072-068 PORTAGEVILLE	\$3,990,541.68	69.29%	\$1,477,689.50	25.66%	\$291,229.50	5.06%	\$5,759,460.68
013-062 KINGSTON 42	\$462,323.08	69.30%	\$171,826.91	25.75%	\$33,010.75	4.95%	\$667,160.74
024-093 NORTH KANSAS CITY 74	\$89,191,292.02	69.32%	\$34,702,099.82	26.97%	\$4,767,612.98	3.71%	\$128,661,004.82
039-139 LOGAN-ROGERSVILLE R-VIII	\$7,626,719.46	69.38%	\$2,931,337.89	26.67%	\$434,429.87	3.95%	\$10,992,487.22
102-081 NORTH SHELBY	\$2,007,386.55	69.41%	\$752,804.18	26.03%	\$132,023.62	4.56%	\$2,892,214.35
046-130 MOUNTAIN VIEW-BIRCH TREE R-III	\$6,300,417.02	69.43%	\$2,261,741.20	24.92%	\$512,505.07	5.65%	\$9,074,663.29

MISSOURI DEPARTMENT OF ELEMENTARY AND SECONDARY EDUCATION
 2004-05 DISTRICT CURRENT EXPENDITURE DATA
 Listed Low to High by Instruction Expenditure Percentage

Data reported by districts as of 11/09/05 on the 2004-05 Annual Secretary of the Board Report (ASBR) and aggregated to these reported categories by DESE using the National Center for Education Statistics (NCES) definitions. The 2004-05 NCES report is not available. Adjustments to these calculations may be necessary when the NCES calculation for the state has been completed.

INSTRUCTION EXPENDITURES. Includes: Elementary, Middle, Junior High, Senior High Instruction; Summer School; Juvenile Programs; Special Education; Compensatory Education; Vocational Education; Student Activities; Tuition; Contracted Educational Services; Guidance Services; and Library Media Services. (ASBR Codes 1999, 2120 and 2220 minus all Capital Projects Expenses)

SUPPORT SERVICES EXPENDITURES. Includes: Attendance, Health Services, Psychological Services, Speech Pathology and Audiology Services, Professional Development, Board of Education, Executive and Building Administration, Operation of the Plant (includes utilities), Transportation, and Business and Central Support Services. (ASBR Code 2998 minus Food Service (2561 & 2569), Guidance (2120), Library Media (2220) and minus all Capital Projects Expenses)

NON-INSTRUCTION EXPENDITURES. Includes: Food Service Expenditures. (ASBR Codes 2561 & 2569 minus all Capital Projects Expenses)

TOTAL CURRENT EXPENDITURES: Sum of Instruction, Support Services and Non-instruction Expenditures (Excludes expenditures for before and after school programs, adult education programs, facility additions and renovations and debt retirement.)

CO-DIST NUMBER	DISTRICT NAME	INSTRUCTION EXPENDITURES	% to Total	SUPPORT SERVICES EXPENDITURES	% to Total	NON-INSTRUCTION EXPENDITURES	% to Total	TOTAL CURRENT EXPENDITURES
010-090	STURGEON R-V	\$2,157,508.71	69.46%	\$816,757.52	26.30%	\$131,751.63	4.24%	\$3,106,017.86
028-101	CRAWFORD CO. R-I	\$4,853,231.55	69.46%	\$1,814,922.12	25.98%	\$318,646.74	4.56%	\$6,986,800.41
099-082	SCOTLAND CO. R-I	\$3,465,629.96	69.51%	\$1,238,323.74	24.84%	\$281,762.23	5.65%	\$4,985,715.93
096-092	KIRKWOOD R-VII	\$32,337,652.12	69.58%	\$12,887,564.14	27.73%	\$1,248,230.16	2.69%	\$46,473,446.42
075-084	COUCH R-I	\$1,394,128.74	69.59%	\$513,003.26	25.61%	\$96,131.40	4.80%	\$2,003,263.40
035-092	MALDEN R-I	\$5,709,738.91	69.63%	\$2,039,679.98	24.87%	\$450,556.20	5.49%	\$8,199,975.09
038-044	KING CITY R-I	\$2,095,285.40	69.66%	\$774,064.30	25.73%	\$138,724.90	4.61%	\$3,008,074.60
055-105	PIERCE CITY R-VI	\$4,135,906.31	69.67%	\$1,419,807.53	23.92%	\$380,433.90	6.41%	\$5,936,147.74
050-007	JEFFERSON CO. R-VII	\$4,158,710.12	69.69%	\$1,529,290.36	25.63%	\$279,723.25	4.69%	\$5,967,723.73
089-088	HARDIN-CENTRAL C-2	\$1,289,095.15	69.71%	\$467,005.28	25.25%	\$93,062.18	5.03%	\$1,849,162.61
031-121	GALLATIN R-V	\$3,204,033.60	69.75%	\$1,149,448.18	25.02%	\$240,386.50	5.23%	\$4,593,868.28
023-101	CLARK CO. R-I	\$4,673,843.91	69.76%	\$1,697,546.71	25.34%	\$328,910.94	4.91%	\$6,700,301.56
054-041	ODESSA R-VII	\$10,773,545.04	69.77%	\$3,970,097.59	25.71%	\$697,198.84	4.52%	\$15,440,841.47
013-058	COWGILL R-VI	\$461,148.69	69.77%	\$169,247.33	25.61%	\$30,514.42	4.62%	\$660,910.44
068-072	MONITEAU CO. R-V	\$425,388.76	69.78%	\$160,142.72	26.27%	\$24,074.43	3.95%	\$609,605.91
080-118	LA MONTE R-IV	\$1,722,272.56	69.79%	\$633,797.39	25.68%	\$111,666.92	4.53%	\$2,467,736.87
068-075	CLARKSBURG C-2	\$832,494.27	69.80%	\$302,198.66	25.34%	\$57,946.59	4.86%	\$1,192,639.52
108-144	SHELDON R-VIII	\$1,266,317.60	69.81%	\$488,292.45	26.92%	\$59,353.03	3.27%	\$1,813,963.08
068-073	MONITEAU CO. R-VI	\$2,859,238.40	69.85%	\$1,033,648.59	25.25%	\$200,238.19	4.89%	\$4,093,125.18
081-096	ROLLA 31	\$20,277,599.40	69.88%	\$7,342,415.86	25.30%	\$1,398,301.44	4.82%	\$29,018,316.70

MISSOURI DEPARTMENT OF ELEMENTARY AND SECONDARY EDUCATION
 2004-05 DISTRICT CURRENT EXPENDITURE DATA
 Listed Low to High by Instruction Expenditure Percentage

Data reported by districts as of 11/09/05 on the 2004-05 Annual Secretary of the Board Report (ASBR) and aggregated to these reported categories by DESE using the National Center for Education Statistics (NCES) definitions. The 2004-05 NCES report is not available. Adjustments to these calculations may be necessary when the NCES calculation for the state has been completed.

INSTRUCTION EXPENDITURES. Includes: Elementary, Middle, Junior High, Senior High Instruction; Summer School; Juvenile Programs; Special Education; Compensatory Education; Vocational Education; Student Activities; Tuition; Contracted Educational Services; Guidance Services; and Library Media Services. (ASBR Codes 1999, 2120 and 2220 minus all Capital Projects Expenses)

SUPPORT SERVICES EXPENDITURES. Includes: Attendance, Health Services, Psychological Services, Speech Pathology and Audiology Services, Professional Development, Board of Education, Executive and Building Administration, Operation of the Plant (includes utilities), Transportation, and Business and Central Support Services. (ASBR Code 2998 minus Food Service (2561 & 2569), Guidance (2120), Library Media (2220) and minus all Capital Projects Expenses)

NON-INSTRUCTION EXPENDITURES. Includes: Food Service Expenditures. (ASBR Codes 2561 & 2569 minus all Capital Projects Expenses)

TOTAL CURRENT EXPENDITURES: Sum of Instruction, Support Services and Non-instruction Expenditures (Excludes expenditures for before and after school programs, adult education programs, facility additions and renovations and debt retirement.)

CO-DIST NUMBER DISTRICT NAME	INSTRUCTION EXPENDITURES	% to Total	SUPPORT SERVICES EXPENDITURES	% to Total	NON-INSTRUCTION EXPENDITURES	% to Total	TOTAL CURRENT EXPENDITURES
074-190 WEST NODAWAY CO. R-I	\$1,917,324.42	69.89%	\$693,389.97	25.28%	\$132,570.37	4.83%	\$2,743,284.76
091-092 DONIPHAN R-I	\$6,723,144.82	69.89%	\$2,426,516.18	25.22%	\$469,851.56	4.88%	\$9,619,512.56
105-124 MILAN C-2	\$3,557,746.31	69.90%	\$1,237,104.80	24.30%	\$295,243.86	5.80%	\$5,090,094.97
038-046 ALBANY R-III	\$3,088,480.60	69.92%	\$1,090,325.60	24.68%	\$238,170.94	5.39%	\$4,416,977.14
048-066 FORT OSAGE R-I	\$27,714,413.02	69.96%	\$10,046,735.60	25.36%	\$1,854,869.63	4.68%	\$39,616,018.25
005-127 SHELL KNOB 78	\$1,616,341.12	69.99%	\$579,187.38	25.08%	\$113,886.06	4.93%	\$2,309,414.56
008-111 COLE CAMP R-I	\$3,212,707.49	69.99%	\$1,145,903.53	24.96%	\$231,570.02	5.04%	\$4,590,181.04
010-089 HALLSVILLE R-IV	\$5,432,953.55	69.99%	\$1,983,803.90	25.56%	\$345,320.38	4.45%	\$7,762,077.83
050-012 FOX C-6	\$56,585,775.51	70.01%	\$20,802,990.96	25.74%	\$3,434,714.75	4.25%	\$80,823,481.22
010-093 COLUMBIA 93	\$94,939,484.56	70.04%	\$35,687,987.96	26.33%	\$4,913,845.74	3.63%	\$135,541,318.26
021-149 BRUNSWICK R-II	\$1,599,845.37	70.04%	\$578,927.47	25.35%	\$105,264.70	4.61%	\$2,284,037.54
088-080 WESTRAN R-I	\$4,101,345.15	70.05%	\$1,447,762.00	24.73%	\$305,578.16	5.22%	\$5,854,685.31
017-124 BOSWORTH R-V	\$1,028,578.96	70.06%	\$366,900.19	24.99%	\$72,591.78	4.94%	\$1,468,070.93
033-091 OAK HILL R-I	\$1,064,344.88	70.06%	\$385,181.92	25.35%	\$69,742.19	4.59%	\$1,519,268.99
027-061 BOONVILLE R-I	\$7,757,396.36	70.07%	\$2,671,685.54	24.13%	\$641,977.06	5.80%	\$11,071,058.96
032-058 STEWARTSVILLE C-2	\$1,633,625.70	70.11%	\$595,332.94	25.55%	\$101,090.69	4.34%	\$2,330,049.33
064-075 HANNIBAL 60	\$17,082,708.43	70.16%	\$5,847,417.05	24.01%	\$1,419,668.86	5.83%	\$24,349,794.34
071-092 MORGAN CO. R-II	\$7,029,966.05	70.25%	\$2,452,191.29	24.51%	\$524,577.47	5.24%	\$10,006,734.81
078-002 HAYTI R-II	\$5,001,430.74	70.27%	\$1,662,687.28	23.36%	\$453,686.44	6.37%	\$7,117,804.46
057-002 ELSBERRY R-II	\$3,720,997.09	70.30%	\$1,286,820.15	24.31%	\$284,975.56	5.38%	\$5,292,792.80

MISSOURI DEPARTMENT OF ELEMENTARY AND SECONDARY EDUCATION
 2004-05 DISTRICT CURRENT EXPENDITURE DATA
 Listed Low to High by Instruction Expenditure Percentage

Data reported by districts as of 11/09/05 on the 2004-05 Annual Secretary of the Board Report (ASBR) and aggregated to these reported categories by DESE using the National Center for Education Statistics (NCES) definitions. The 2004-05 NCES report is not available. Adjustments to these calculations may be necessary when the NCES calculation for the state has been completed.

INSTRUCTION EXPENDITURES. Includes: Elementary, Middle, Junior High, Senior High Instruction; Summer School; Juvenile Programs; Special Education; Compensatory Education; Vocational Education; Student Activities; Tuition; Contracted Educational Services; Guidance Services; and Library Media Services. (ASBR Codes 1999, 2120 and 2220 minus all Capital Projects Expenses)

SUPPORT SERVICES EXPENDITURES. Includes: Attendance, Health Services, Psychological Services, Speech Pathology and Audiology Services, Professional Development, Board of Education, Executive and Building Administration, Operation of the Plant (includes utilities), Transportation, and Business and Central Support Services. (ASBR Code 2998 minus Food Service (2561 & 2569), Guidance (2120), Library Media (2220) and minus all Capital Projects Expenses)

NON-INSTRUCTION EXPENDITURES. Includes: Food Service Expenditures. (ASBR Codes 2561 & 2569 minus all Capital Projects Expenses)

TOTAL CURRENT EXPENDITURES: Sum of Instruction, Support Services and Non-instruction Expenditures (Excludes expenditures for before and after school programs, adult education programs, facility additions and renovations and debt retirement.)

CO-DIST NUMBER DISTRICT NAME	INSTRUCTION EXPENDITURES	% to Total	SUPPORT SERVICES		NON-INSTRUCTION EXPENDITURES	% to Total	TOTAL CURRENT EXPENDITURES
			EXPENDITURES	% to Total			
026-006 JEFFERSON CITY	\$40,889,981.86	70.32%	\$13,888,861.70	23.88%	\$3,372,999.67	5.80%	\$58,151,843.23
010-087 SOUTHERN BOONE CO. R-I	\$6,210,651.58	70.36%	\$2,114,307.09	23.95%	\$502,476.30	5.69%	\$8,827,434.97
025-003 CLINTON CO. R-III	\$4,180,615.02	70.37%	\$1,498,563.77	25.22%	\$262,116.90	4.41%	\$5,941,295.69
058-109 MARCELINE R-V	\$3,713,780.50	70.38%	\$1,342,090.85	25.43%	\$221,000.79	4.19%	\$5,276,872.14
073-105 WESTVIEW C-6	\$1,206,980.00	70.39%	\$432,817.78	25.24%	\$74,940.46	4.37%	\$1,714,738.24
096-119 SPECL. SCH. DST. ST. LOUIS CO.	\$206,425,517.23	70.39%	\$86,067,993.15	29.35%	\$766,264.44	0.26%	\$293,259,774.82
097-130 SLATER	\$2,316,209.84	70.42%	\$837,690.93	25.47%	\$135,389.97	4.12%	\$3,289,290.74
103-135 BERNIE R-XIII	\$2,595,993.46	70.42%	\$878,103.56	23.82%	\$212,570.86	5.77%	\$3,686,667.88
036-138 NEW HAVEN	\$2,422,037.83	70.43%	\$859,664.81	25.00%	\$157,394.02	4.58%	\$3,439,096.66
046-134 WEST PLAINS R-VII	\$11,851,069.93	70.50%	\$4,247,439.81	25.27%	\$712,405.41	4.24%	\$16,810,915.15
028-102 CRAWFORD CO. R-II	\$5,917,567.96	70.58%	\$2,073,462.69	24.73%	\$393,384.60	4.69%	\$8,384,415.25
061-151 BEVIER C-4	\$1,274,742.14	70.60%	\$426,526.19	23.62%	\$104,355.21	5.78%	\$1,805,623.54
075-087 ALTON R-IV	\$3,494,220.18	70.65%	\$1,192,803.77	24.12%	\$258,541.37	5.23%	\$4,945,565.32
085-046 WAYNESVILLE R-VI	\$27,668,986.29	70.65%	\$9,785,429.56	24.99%	\$1,706,769.82	4.36%	\$39,161,185.67
039-142 FAIR GROVE R-X	\$4,872,810.73	70.66%	\$1,731,837.58	25.11%	\$291,427.77	4.23%	\$6,896,076.08
086-100 PUTNAM CO. R-I	\$4,438,656.07	70.67%	\$1,550,166.64	24.68%	\$292,227.69	4.65%	\$6,281,050.40
046-128 HOWELL VALLEY R-I	\$1,562,912.68	70.71%	\$560,371.05	25.35%	\$86,957.77	3.93%	\$2,210,241.50
020-001 STOCKTON R-I	\$4,730,956.90	70.73%	\$1,601,979.11	23.95%	\$355,419.06	5.31%	\$6,688,355.07
013-054 BRECKENRIDGE R-I	\$751,605.91	70.75%	\$254,730.71	23.98%	\$55,944.20	5.27%	\$1,062,280.82
024-087 SMITHVILLE R-II	\$8,927,874.86	70.75%	\$3,177,642.06	25.18%	\$513,559.35	4.07%	\$12,619,076.27

MISSOURI DEPARTMENT OF ELEMENTARY AND SECONDARY EDUCATION
 2004-05 DISTRICT CURRENT EXPENDITURE DATA
 Listed Low to High by Instruction Expenditure Percentage

Data reported by districts as of 11/09/05 on the 2004-05 Annual Secretary of the Board Report (ASBR) and aggregated to these reported categories by DESE using the National Center for Education Statistics (NCES) definitions. The 2004-05 NCES report is not available. Adjustments to these calculations may be necessary when the NCES calculation for the state has been completed.

INSTRUCTION EXPENDITURES. Includes: Elementary, Middle, Junior High, Senior High Instruction; Summer School; Juvenile Programs; Special Education; Compensatory Education; Vocational Education; Student Activities; Tuition; Contracted Educational Services; Guidance Services; and Library Media Services. (ASBR Codes 1999, 2120 and 2220 minus all Capital Projects Expenses)

SUPPORT SERVICES EXPENDITURES. Includes: Attendance, Health Services, Psychological Services, Speech Pathology and Audiology Services, Professional Development, Board of Education, Executive and Building Administration, Operation of the Plant (includes utilities), Transportation, and Business and Central Support Services. (ASBR Code 2998 minus Food Service (2561 & 2569), Guidance (2120), Library Media (2220) and minus all Capital Projects Expenses)

NON-INSTRUCTION EXPENDITURES. Includes: Food Service Expenditures. (ASBR Codes 2561 & 2569 minus all Capital Projects Expenses)

TOTAL CURRENT EXPENDITURES: Sum of Instruction, Support Services and Non-instruction Expenditures (Excludes expenditures for before and after school programs, adult education programs, facility additions and renovations and debt retirement.)

CO-DIST NUMBER DISTRICT NAME	INSTRUCTION EXPENDITURES	% to Total	SUPPORT SERVICES EXPENDITURES	% to Total	NON-INSTRUCTION EXPENDITURES	% to Total	TOTAL CURRENT EXPENDITURES
005-128 MONETT R-I	\$10,503,292.97	70.79%	\$3,687,923.61	24.86%	\$645,480.76	4.35%	\$14,836,697.34
067-055 EAST PRAIRIE R-II	\$4,782,019.45	70.79%	\$1,589,733.89	23.53%	\$383,892.67	5.68%	\$6,755,646.01
084-006 PLEASANT HOPE R-VI	\$4,422,300.46	70.79%	\$1,509,495.19	24.16%	\$315,438.86	5.05%	\$6,247,234.51
103-132 DEXTER R-XI	\$8,323,039.63	70.79%	\$2,852,587.58	24.26%	\$581,338.63	4.94%	\$11,756,965.84
039-133 WILLARD R-II	\$13,600,747.03	70.81%	\$4,565,438.42	23.77%	\$1,041,848.88	5.42%	\$19,208,034.33
083-003 PLATTE CO. R-III	\$13,375,036.14	70.83%	\$4,870,657.08	25.79%	\$637,494.13	3.38%	\$18,883,187.35
108-142 NEVADA R-V	\$12,382,575.81	70.85%	\$4,138,853.67	23.68%	\$956,803.75	5.47%	\$17,478,233.23
024-086 KEARNEY R-I	\$15,635,867.63	70.91%	\$5,465,176.99	24.78%	\$950,054.94	4.31%	\$22,051,099.56
077-102 GAINESVILLE R-V	\$3,184,062.12	70.95%	\$1,026,196.04	22.87%	\$277,443.05	6.18%	\$4,487,701.21
013-057 NEW YORK R-IV	\$366,575.65	70.98%	\$131,455.37	25.45%	\$18,407.32	3.56%	\$516,438.34
036-133 LONEDELL R-XIV	\$2,922,328.09	71.01%	\$1,034,622.37	25.14%	\$158,473.18	3.85%	\$4,115,423.64
003-031 TARKIO R-I	\$2,803,879.85	71.04%	\$992,566.43	25.15%	\$150,364.75	3.81%	\$3,946,811.03
112-103 SEYMOUR R-II	\$4,719,387.97	71.05%	\$1,596,274.13	24.03%	\$326,555.36	4.92%	\$6,642,217.46
049-140 SARCOXIE R-II	\$3,727,429.65	71.14%	\$1,199,625.84	22.89%	\$312,819.24	5.97%	\$5,239,874.73
081-094 ST. JAMES R-I	\$9,292,427.80	71.16%	\$3,140,506.74	24.05%	\$625,488.20	4.79%	\$13,058,422.74
055-111 VERONA R-VII	\$1,992,454.95	71.17%	\$646,413.64	23.09%	\$160,829.04	5.74%	\$2,799,697.63
066-107 IBERIA R-V	\$3,622,702.18	71.17%	\$1,206,372.74	23.70%	\$261,008.22	5.13%	\$5,090,083.14
088-081 MOBERLY	\$11,362,663.84	71.26%	\$4,001,265.60	25.09%	\$581,656.49	3.65%	\$15,945,585.93
053-113 LEBANON R-III	\$18,355,341.84	71.28%	\$6,168,750.22	23.96%	\$1,225,725.18	4.76%	\$25,749,817.24
062-072 FREDERICKTOWN R-I	\$9,438,750.58	71.28%	\$3,166,326.59	23.91%	\$636,037.41	4.80%	\$13,241,114.58

MISSOURI DEPARTMENT OF ELEMENTARY AND SECONDARY EDUCATION
 2004-05 DISTRICT CURRENT EXPENDITURE DATA
 Listed Low to High by Instruction Expenditure Percentage

Data reported by districts as of 11/09/05 on the 2004-05 Annual Secretary of the Board Report (ASBR) and aggregated to these reported categories by DESE using the National Center for Education Statistics (NCES) definitions. The 2004-05 NCES report is not available. Adjustments to these calculations may be necessary when the NCES calculation for the state has been completed.

INSTRUCTION EXPENDITURES. Includes: Elementary, Middle, Junior High, Senior High Instruction; Summer School; Juvenile Programs; Special Education; Compensatory Education; Vocational Education; Student Activities; Tuition; Contracted Educational Services; Guidance Services; and Library Media Services. (ASBR Codes 1999, 2120 and 2220 minus all Capital Projects Expenses)

SUPPORT SERVICES EXPENDITURES. Includes: Attendance, Health Services, Psychological Services, Speech Pathology and Audiology Services, Professional Development, Board of Education, Executive and Building Administration, Operation of the Plant (includes utilities), Transportation, and Business and Central Support Services. (ASBR Code 2998 minus Food Service (2561 & 2569), Guidance (2120), Library Media (2220) and minus all Capital Projects Expenses)

NON-INSTRUCTION EXPENDITURES. Includes: Food Service Expenditures. (ASBR Codes 2561 & 2569 minus all Capital Projects Expenses)

TOTAL CURRENT EXPENDITURES: Sum of Instruction, Support Services and Non-instruction Expenditures (Excludes expenditures for before and after school programs, adult education programs, facility additions and renovations and debt retirement.)

CO-DIST NUMBER DISTRICT NAME	INSTRUCTION EXPENDITURES	% to Total	SUPPORT SERVICES EXPENDITURES	% to Total	NON-INSTRUCTION EXPENDITURES	% to Total	TOTAL CURRENT EXPENDITURES
055-108 MT. VERNON R-V	\$6,476,046.68	71.30%	\$2,145,915.47	23.63%	\$460,893.97	5.07%	\$9,082,856.12
100-062 SCOTT CO. CENTRAL	\$2,340,406.59	71.32%	\$797,704.96	24.31%	\$143,461.35	4.37%	\$3,281,572.90
062-070 MARQUAND-ZION R-VI	\$1,088,071.08	71.33%	\$383,677.12	25.15%	\$53,565.16	3.51%	\$1,525,313.36
091-093 RIPLEY CO. R-IV	\$1,083,804.23	71.34%	\$353,485.59	23.27%	\$81,823.87	5.39%	\$1,519,113.69
049-142 CARTHAGE R-IX	\$16,313,935.31	71.36%	\$5,616,372.73	24.57%	\$931,567.44	4.07%	\$22,861,875.48
061-157 CALLAO C-8	\$574,407.93	71.40%	\$204,370.47	25.40%	\$25,731.41	3.20%	\$804,509.81
056-015 CANTON R-V	\$3,110,524.59	71.42%	\$1,068,666.84	24.54%	\$176,357.66	4.05%	\$4,355,549.09
060-077 MCDONALD CO. R-I	\$18,152,910.25	71.42%	\$5,721,866.08	22.51%	\$1,541,023.46	6.06%	\$25,415,799.79
091-095 RIPLEY CO. R-III	\$830,949.76	71.42%	\$261,949.42	22.51%	\$70,592.31	6.07%	\$1,163,491.49
093-124 OSCEOLA	\$2,626,502.32	71.44%	\$868,964.32	23.64%	\$181,097.59	4.93%	\$3,676,564.23
113-001 WORTH CO. R-III	\$2,237,624.13	71.46%	\$742,287.64	23.70%	\$151,523.89	4.84%	\$3,131,435.66
073-108 NEOSHO R-V	\$17,273,631.83	71.48%	\$5,620,999.63	23.26%	\$1,270,204.12	5.26%	\$24,164,835.58
071-091 MORGAN CO. R-I	\$3,303,778.07	71.49%	\$1,031,439.18	22.32%	\$285,789.25	6.18%	\$4,621,006.50
045-077 FAYETTE R-III	\$3,987,553.87	71.51%	\$1,350,500.65	24.22%	\$237,910.82	4.27%	\$5,575,965.34
042-124 CLINTON	\$9,039,841.62	71.61%	\$3,009,844.79	23.84%	\$574,771.56	4.55%	\$12,624,457.97
042-118 LEESVILLE R-IX	\$714,298.07	71.68%	\$232,851.17	23.37%	\$49,291.93	4.95%	\$996,441.17
018-050 VAN BUREN R-I	\$3,001,092.74	71.70%	\$1,014,350.37	24.23%	\$170,147.21	4.07%	\$4,185,590.32
083-001 NORTH PLATTE CO. R-I	\$4,317,525.19	71.73%	\$1,452,778.02	24.14%	\$248,822.66	4.13%	\$6,019,125.87
026-001 COLE CO. R-I	\$3,758,056.62	71.77%	\$1,219,581.94	23.29%	\$258,828.39	4.94%	\$5,236,466.95
042-111 HENRY CO. R-I	\$3,262,002.85	71.92%	\$1,030,101.75	22.71%	\$243,408.65	5.37%	\$4,535,513.25

MISSOURI DEPARTMENT OF ELEMENTARY AND SECONDARY EDUCATION
 2004-05 DISTRICT CURRENT EXPENDITURE DATA
 Listed Low to High by Instruction Expenditure Percentage

Data reported by districts as of 11/09/05 on the 2004-05 Annual Secretary of the Board Report (ASBR) and aggregated to these reported categories by DESE using the National Center for Education Statistics (NCES) definitions. The 2004-05 NCES report is not available. Adjustments to these calculations may be necessary when the NCES calculation for the state has been completed.

INSTRUCTION EXPENDITURES. Includes: Elementary, Middle, Junior High, Senior High Instruction; Summer School; Juvenile Programs; Special Education; Compensatory Education; Vocational Education; Student Activities; Tuition; Contracted Educational Services; Guidance Services; and Library Media Services. (ASBR Codes 1999, 2120 and 2220 minus all Capital Projects Expenses)

SUPPORT SERVICES EXPENDITURES. Includes: Attendance, Health Services, Psychological Services, Speech Pathology and Audiology Services, Professional Development, Board of Education, Executive and Building Administration, Operation of the Plant (includes utilities), Transportation, and Business and Central Support Services. (ASBR Code 2998 minus Food Service (2561 & 2569), Guidance (2120), Library Media (2220) and minus all Capital Projects Expenses)

NON-INSTRUCTION EXPENDITURES. Includes: Food Service Expenditures. (ASBR Codes 2561 & 2569 minus all Capital Projects Expenses)

TOTAL CURRENT EXPENDITURES: Sum of Instruction, Support Services and Non-instruction Expenditures (Excludes expenditures for before and after school programs, adult education programs, facility additions and renovations and debt retirement.)

CO-DIST NUMBER DISTRICT NAME	INSTRUCTION EXPENDITURES	% to Total	SUPPORT SERVICES EXPENDITURES	% to Total	NON-INSTRUCTION EXPENDITURES	% to Total	TOTAL CURRENT EXPENDITURES
085-044 RICHLAND R-IV	\$3,467,979.30	72.08%	\$1,081,683.35	22.48%	\$261,686.82	5.44%	\$4,811,349.47
023-099 LURAY 33	\$454,388.44	72.13%	\$149,936.04	23.80%	\$25,634.87	4.07%	\$629,959.35
058-112 BROOKFIELD R-III	\$6,937,574.75	72.15%	\$2,332,502.87	24.26%	\$345,995.37	3.60%	\$9,616,072.99
055-104 MILLER R-II	\$3,407,101.51	72.23%	\$1,066,447.42	22.61%	\$243,477.76	5.16%	\$4,717,026.69
046-131 WILLOW SPRINGS R-IV	\$6,267,228.60	72.40%	\$1,953,118.77	22.56%	\$436,562.36	5.04%	\$8,656,909.73
097-122 HARDEMAN R-X	\$470,522.12	72.41%	\$140,260.90	21.58%	\$39,025.10	6.01%	\$649,808.12
016-097 NELL HOLCOMB R-IV	\$1,817,211.46	72.52%	\$590,728.71	23.57%	\$97,864.69	3.91%	\$2,505,804.86
036-123 FRANKLIN CO. R-II	\$1,198,330.38	72.55%	\$387,370.17	23.45%	\$65,965.66	3.99%	\$1,651,666.21
097-116 MIAMI R-I	\$774,980.39	72.55%	\$246,927.64	23.11%	\$46,350.10	4.34%	\$1,068,258.13
100-059 SCOTT CITY R-I	\$4,328,488.36	72.58%	\$1,301,923.45	21.83%	\$333,317.83	5.59%	\$5,963,729.64
107-154 LICKING R-VIII	\$3,868,671.44	72.59%	\$1,174,186.91	22.03%	\$286,571.53	5.38%	\$5,329,429.88
019-147 EAST LYNNE 40	\$1,209,305.90	72.62%	\$389,101.55	23.37%	\$66,856.53	4.01%	\$1,665,263.98
059-114 LIVINGSTON CO. R-III	\$766,791.10	72.71%	\$247,801.91	23.50%	\$40,031.60	3.80%	\$1,054,624.61
033-093 DENT-PHELPS R-III	\$1,841,792.49	72.76%	\$592,052.28	23.39%	\$97,650.17	3.86%	\$2,531,494.94
025-001 CAMERON R-I	\$9,401,447.52	72.77%	\$2,971,581.91	23.00%	\$546,076.07	4.23%	\$12,919,105.50
073-099 EAST NEWTON CO. R-VI	\$7,686,121.59	72.83%	\$2,338,428.09	22.16%	\$529,315.52	5.02%	\$10,553,865.20
010-091 CENTRALIA R-VI	\$6,189,244.19	72.84%	\$1,832,390.32	21.56%	\$475,957.75	5.60%	\$8,497,592.26
033-090 SALEM R-80	\$6,897,675.93	72.88%	\$2,079,265.44	21.97%	\$487,139.48	5.15%	\$9,464,080.85
107-158 RAYMONDVILLE R-VII	\$985,505.98	72.95%	\$290,662.35	21.51%	\$74,824.53	5.54%	\$1,350,992.86
042-113 SHAWNEE R-III	\$468,049.29	73.00%	\$146,220.30	22.81%	\$26,855.99	4.19%	\$641,125.58

MISSOURI DEPARTMENT OF ELEMENTARY AND SECONDARY EDUCATION
 2004-05 DISTRICT CURRENT EXPENDITURE DATA
 Listed Low to High by Instruction Expenditure Percentage

Data reported by districts as of 11/09/05 on the 2004-05 Annual Secretary of the Board Report (ASBR) and aggregated to these reported categories by DESE using the National Center for Education Statistics (NCES) definitions. The 2004-05 NCES report is not available. Adjustments to these calculations may be necessary when the NCES calculation for the state has been completed.

INSTRUCTION EXPENDITURES. Includes: Elementary, Middle, Junior High, Senior High Instruction; Summer School; Juvenile Programs; Special Education; Compensatory Education; Vocational Education; Student Activities; Tuition; Contracted Educational Services; Guidance Services; and Library Media Services. (ASBR Codes 1999, 2120 and 2220 minus all Capital Projects Expenses)

SUPPORT SERVICES EXPENDITURES. Includes: Attendance, Health Services, Psychological Services, Speech Pathology and Audiology Services, Professional Development, Board of Education, Executive and Building Administration, Operation of the Plant (includes utilities), Transportation, and Business and Central Support Services. (ASBR Code 2998 minus Food Service (2561 & 2569), Guidance (2120), Library Media (2220) and minus all Capital Projects Expenses)

NON-INSTRUCTION EXPENDITURES. Includes: Food Service Expenditures. (ASBR Codes 2561 & 2569 minus all Capital Projects Expenses)

TOTAL CURRENT EXPENDITURES: Sum of Instruction, Support Services and Non-instruction Expenditures (Excludes expenditures for before and after school programs, adult education programs, facility additions and renovations and debt retirement.)

CO-DIST NUMBER	DISTRICT NAME	INSTRUCTION EXPENDITURES	% to Total	SUPPORT SERVICES EXPENDITURES	% to Total	NON-INSTRUCTION EXPENDITURES	% to Total	TOTAL CURRENT EXPENDITURES
002-090	AVENUE CITY R-IX	\$827,732.08	73.39%	\$272,033.89	24.12%	\$28,150.54	2.50%	\$1,127,916.51
097-118	OREARVILLE R-IV	\$411,439.13	73.53%	\$119,497.12	21.36%	\$28,583.06	5.11%	\$559,519.31
078-012	CARUTHERSVILLE 18	\$8,098,505.44	73.66%	\$2,394,638.89	21.78%	\$501,722.80	4.56%	\$10,994,867.13
050-006	FESTUS R-VI	\$12,265,903.98	73.95%	\$3,569,635.70	21.52%	\$750,820.83	4.53%	\$16,586,360.51
055-106	MARIONVILLE R-IX	\$3,096,245.03	74.05%	\$852,982.74	20.40%	\$231,885.54	5.55%	\$4,181,113.31
059-117	CHILLICOTHE R-II	\$11,585,312.13	74.07%	\$3,416,775.82	21.84%	\$639,576.75	4.09%	\$15,641,664.70
013-060	MIRABILE C-1	\$390,323.68	74.12%	\$114,182.43	21.68%	\$22,075.45	4.19%	\$526,581.56
097-129	MARSHALL	\$14,180,047.81	74.14%	\$4,137,009.99	21.63%	\$808,176.30	4.23%	\$19,125,234.10
005-124	PURDY R-II	\$3,522,443.06	74.32%	\$982,750.77	20.73%	\$234,464.02	4.95%	\$4,739,657.85
027-055	BLACKWATER R-II	\$952,823.71	74.32%	\$276,376.92	21.56%	\$52,843.35	4.12%	\$1,282,043.98
025-002	LATHROP R-II	\$4,759,296.80	74.48%	\$1,388,115.17	21.72%	\$242,410.41	3.79%	\$6,389,822.38
033-092	GREEN FOREST R-II	\$1,437,226.63	74.57%	\$400,592.89	20.79%	\$89,407.21	4.64%	\$1,927,226.73
033-094	NORTH WOOD R-IV	\$1,388,326.64	74.61%	\$390,892.50	21.01%	\$81,668.60	4.39%	\$1,860,887.74
075-085	THAYER R-II	\$3,432,518.90	74.61%	\$873,768.42	18.99%	\$294,094.01	6.39%	\$4,600,381.33
036-134	SPRING BLUFF R-XV	\$1,466,948.53	74.79%	\$399,251.23	20.35%	\$95,271.18	4.86%	\$1,961,470.94
035-102	KENNETT 39	\$11,142,271.11	75.04%	\$3,074,562.42	20.71%	\$630,871.34	4.25%	\$14,847,704.87
046-135	GLENWOOD R-VIII	\$2,084,462.63	75.79%	\$547,330.42	19.90%	\$118,406.37	4.31%	\$2,750,199.42
046-140	FAIRVIEW R-XI	\$3,796,376.44	76.21%	\$985,034.48	19.77%	\$200,072.35	4.02%	\$4,981,483.27
100-064	KELSO C-7	\$778,464.33	76.39%	\$203,318.69	19.95%	\$37,217.55	3.65%	\$1,019,000.57
046-132	RICHARDS R-V	\$2,713,181.52	76.43%	\$655,578.22	18.47%	\$181,168.36	5.10%	\$3,549,928.10

MISSOURI DEPARTMENT OF ELEMENTARY AND SECONDARY EDUCATION
 2004-05 DISTRICT CURRENT EXPENDITURE DATA
 Listed Low to High by Instruction Expenditure Percentage

Data reported by districts as of 11/09/05 on the 2004-05 Annual Secretary of the Board Report (ASBR) and aggregated to these reported categories by DESE using the National Center for Education Statistics (NCES) definitions. The 2004-05 NCES report is not available. Adjustments to these calculations may be necessary when the NCES calculation for the state has been completed.

INSTRUCTION EXPENDITURES. Includes: Elementary, Middle, Junior High, Senior High Instruction; Summer School; Juvenile Programs; Special Education; Compensatory Education; Vocational Education; Student Activities; Tuition; Contracted Educational Services; Guidance Services; and Library Media Services. (ASBR Codes 1999, 2120 and 2220 minus all Capital Projects Expenses)

SUPPORT SERVICES EXPENDITURES. Includes: Attendance, Health Services, Psychological Services, Speech Pathology and Audiology Services, Professional Development, Board of Education, Executive and Building Administration, Operation of the Plant (includes utilities), Transportation, and Business and Central Support Services. (ASBR Code 2998 minus Food Service (2561 & 2569), Guidance (2120), Library Media (2220) and minus all Capital Projects Expenses)

NON-INSTRUCTION EXPENDITURES. Includes: Food Service Expenditures. (ASBR Codes 2561 & 2569 minus all Capital Projects Expenses)

TOTAL CURRENT EXPENDITURES: Sum of Instruction, Support Services and Non-instruction Expenditures
 (Excludes expenditures for before and after school programs, adult education programs, facility additions and renovations and debt retirement.)

CO-DIST NUMBER DISTRICT NAME	INSTRUCTION EXPENDITURES	% to Total	SUPPORT SERVICES EXPENDITURES	% to Total	NON-INSTRUCTION EXPENDITURES	% to Total	TOTAL CURRENT EXPENDITURES
053-114 LACLEDE CO. C-5	\$2,960,864.27	77.96%	\$665,514.02	17.52%	\$171,645.56	4.52%	\$3,798,023.85
046-137 JUNCTION HILL C-12	\$2,001,656.10	78.53%	\$427,663.99	16.78%	\$119,700.43	4.70%	\$2,549,020.52
078-013 PEMISCOT CO. SPEC. SCH. DIST.	\$3,916,799.29	80.64%	\$940,601.96	19.36%	\$0.00	0.00%	\$4,857,401.25
099-078 GORIN R-III	\$776,538.76	82.53%	\$138,613.11	14.73%	\$25,791.67	2.74%	\$940,943.54
TOTAL ALL DISTRICTS	\$4,663,235,642.92	66.18%	\$2,088,310,404.65	29.64%	\$295,204,025.50	4.19%	\$7,046,750,073.07

NCES REPORT - Revenues and Expenditures for Public Elementary and Secondary Education: School Year 2004-05 - NOT AVAILABLE