

MISSOURI DEPARTMENT OF ELEMENTARY AND SECONDARY EDUCATION
 2004-05 DISTRICT CURRENT EXPENDITURE DATA
 Instruction Expenditure Percentage - County District Code Order

Data reported by districts as of 11/09/05 on the 2004-05 Annual Secretary of the Board Report (ASBR) and aggregated to these reported categories by DESE using the National Center for Education Statistics (NCES) definitions. The 2004-05 NCES report is not available. Adjustments to these calculations may be necessary when the NCES calculation for the state has been completed.

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SUPPORT SERVICES EXPENDITURES. Includes: Attendance, Health Services, Psychological Services, Speech Pathology and Audiology Services, Professional Development, Board of Education, Executive and Building Administration, Operation of the Plant (includes utilities), Transportation, and Business and Central Support Services. (ASBR Code 2998 minus Food Service (2561 & 2569), Guidance (2120), Library Media (2220) and minus all Capital Projects Expenses)

NON-INSTRUCTION EXPENDITURES. Includes: Food Service Expenditures. (ASBR Codes 2561 & 2569 minus all Capital Projects Expenses)

TOTAL CURRENT EXPENDITURES: Sum of Instruction, Support Services and Non-instruction Expenditures (Excludes expenditures for before and after school programs, adult education programs, facility additions and renovations and debt retirement.)

| CO-DIST NUMBER DISTRICT NAME | INSTRUCTION EXPENDITURES | % to Total | SUPPORT SERVICES EXPENDITURES | % to Total | NON-INSTRUCTION EXPENDITURES | % to Total | TOTAL CURRENT EXPENDITURES |
|---------------------------------|-----------------------------|---------------|-------------------------------------|---------------|---------------------------------|---------------|----------------------------------|
| 001-090 ADAIR CO. R-I | \$1,568,596.00 | 64.35% | \$721,865.42 | 29.61% | \$147,273.95 | 6.04% | \$2,437,735.37 |
| 001-091 KIRKSVILLE R-III | \$12,191,116.54 | 67.41% | \$5,121,146.69 | 28.32% | \$772,462.79 | 4.27% | \$18,084,726.02 |
| 001-092 ADAIR CO. R-II | \$1,347,035.52 | 67.16% | \$552,796.04 | 27.56% | \$105,953.37 | 5.28% | \$2,005,784.93 |
| 002-089 NORTH ANDREW CO. R-VI | \$2,111,039.58 | 68.61% | \$836,524.95 | 27.19% | \$129,087.77 | 4.20% | \$3,076,652.30 |
| 002-090 AVENUE CITY R-IX | \$827,732.08 | 73.39% | \$272,033.89 | 24.12% | \$28,150.54 | 2.50% | \$1,127,916.51 |
| 002-097 SAVANNAH R-III | \$10,782,345.06 | 65.72% | \$4,776,397.27 | 29.11% | \$848,899.47 | 5.17% | \$16,407,641.80 |
| 003-031 TARKIO R-I | \$2,803,879.85 | 71.04% | \$992,566.43 | 25.15% | \$150,364.75 | 3.81% | \$3,946,811.03 |
| 003-032 ROCK PORT R-II | \$2,043,816.42 | 67.90% | \$821,040.71 | 27.28% | \$145,355.26 | 4.83% | \$3,010,212.39 |
| 003-033 FAIRFAX R-III | \$1,060,357.04 | 67.38% | \$447,492.86 | 28.43% | \$65,941.46 | 4.19% | \$1,573,791.36 |
| 004-106 COMMUNITY R-VI | \$1,665,770.10 | 65.40% | \$772,323.96 | 30.32% | \$109,065.46 | 4.28% | \$2,547,159.52 |
| 004-109 VAN-FAR R-I | \$3,208,751.84 | 68.28% | \$1,253,831.85 | 26.68% | \$237,103.09 | 5.05% | \$4,699,686.78 |
| 004-110 MEXICO 59 | \$10,546,028.85 | 66.80% | \$4,299,564.31 | 27.23% | \$942,446.57 | 5.97% | \$15,788,039.73 |
| 005-120 WHEATON R-III | \$1,800,552.80 | 66.85% | \$769,377.23 | 28.56% | \$123,555.70 | 4.59% | \$2,693,485.73 |
| 005-121 SOUTHWEST R-V | \$3,499,657.04 | 66.06% | \$1,417,655.24 | 26.76% | \$380,519.82 | 7.18% | \$5,297,832.10 |
| 005-122 EXETER R-VI | \$1,349,840.19 | 64.96% | \$610,157.72 | 29.36% | \$117,996.87 | 5.68% | \$2,077,994.78 |
| 005-123 CASSVILLE R-IV | \$7,923,447.68 | 68.14% | \$3,058,866.48 | 26.30% | \$646,276.66 | 5.56% | \$11,628,590.82 |
| 005-124 PURDY R-II | \$3,522,443.06 | 74.32% | \$982,750.77 | 20.73% | \$234,464.02 | 4.95% | \$4,739,657.85 |
| 005-127 SHELL KNOB 78 | \$1,616,341.12 | 69.99% | \$579,187.38 | 25.08% | \$113,886.06 | 4.93% | \$2,309,414.56 |
| 005-128 MONETT R-I | \$10,503,292.97 | 70.79% | \$3,687,923.61 | 24.86% | \$645,480.76 | 4.35% | \$14,836,697.34 |
| 006-101 LIBERAL R-II | \$2,345,508.50 | 64.59% | \$1,074,012.62 | 29.58% | \$211,939.00 | 5.84% | \$3,631,460.12 |

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|---------------------------------|-----------------------------|---------------|-------------------------------------|---------------|---------------------------------|---------------|----------------------------------|
| 006-103 GOLDEN CITY R-III | \$1,208,661.12 | 63.77% | \$597,797.90 | 31.54% | \$88,927.43 | 4.69% | \$1,895,386.45 |
| 006-104 LAMAR R-I | \$5,765,569.75 | 68.47% | \$2,297,434.37 | 27.28% | \$357,559.81 | 4.25% | \$8,420,563.93 |
| 007-121 MIAMI R-I | \$1,468,537.18 | 64.04% | \$730,156.84 | 31.84% | \$94,387.51 | 4.12% | \$2,293,081.53 |
| 007-122 BALLARD R-II | \$766,397.78 | 58.93% | \$464,592.85 | 35.72% | \$69,591.13 | 5.35% | \$1,300,581.76 |
| 007-123 ADRIAN R-III | \$2,900,610.52 | 68.91% | \$1,052,474.36 | 25.00% | \$255,972.58 | 6.08% | \$4,209,057.46 |
| 007-124 RICH HILL R-IV | \$2,160,550.62 | 68.27% | \$831,498.49 | 26.28% | \$172,514.75 | 5.45% | \$3,164,563.86 |
| 007-125 HUME R-VIII | \$809,769.19 | 67.55% | \$310,730.49 | 25.92% | \$78,302.39 | 6.53% | \$1,198,802.07 |
| 007-126 HUDSON R-IX | \$286,540.18 | 59.22% | \$174,705.95 | 36.11% | \$22,630.23 | 4.68% | \$483,876.36 |
| 007-129 BUTLER R-V | \$5,251,293.39 | 68.75% | \$2,046,480.30 | 26.79% | \$339,979.59 | 4.45% | \$7,637,753.28 |
| 008-106 LINCOLN R-II | \$2,408,303.86 | 67.92% | \$918,695.94 | 25.91% | \$218,703.23 | 6.17% | \$3,545,703.03 |
| 008-107 WARSAW R-IX | \$6,029,807.21 | 64.35% | \$2,824,739.53 | 30.15% | \$515,509.46 | 5.50% | \$9,370,056.20 |
| 008-111 COLE CAMP R-I | \$3,212,707.49 | 69.99% | \$1,145,903.53 | 24.96% | \$231,570.02 | 5.04% | \$4,590,181.04 |
| 009-077 MEADOW HEIGHTS R-II | \$2,311,572.53 | 65.13% | \$1,046,146.57 | 29.47% | \$191,574.20 | 5.40% | \$3,549,293.30 |
| 009-078 LEOPOLD R-III | \$914,895.80 | 69.11% | \$353,627.92 | 26.71% | \$55,357.98 | 4.18% | \$1,323,881.70 |
| 009-079 ZALMA R-V | \$1,166,105.67 | 61.66% | \$632,046.32 | 33.42% | \$93,077.01 | 4.92% | \$1,891,229.00 |
| 009-080 WOODLAND R-IV | \$3,012,831.74 | 58.13% | \$1,878,875.10 | 36.25% | \$291,481.09 | 5.62% | \$5,183,187.93 |
| 010-087 SOUTHERN BOONE CO. R-I | \$6,210,651.58 | 70.36% | \$2,114,307.09 | 23.95% | \$502,476.30 | 5.69% | \$8,827,434.97 |
| 010-089 HALLSVILLE R-IV | \$5,432,953.55 | 69.99% | \$1,983,803.90 | 25.56% | \$345,320.38 | 4.45% | \$7,762,077.83 |
| 010-090 STURGEON R-V | \$2,157,508.71 | 69.46% | \$816,757.52 | 26.30% | \$131,751.63 | 4.24% | \$3,106,017.86 |
| 010-091 CENTRALIA R-VI | \$6,189,244.19 | 72.84% | \$1,832,390.32 | 21.56% | \$475,957.75 | 5.60% | \$8,497,592.26 |

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|-------------------|------------------------|-----------------------------|---------------|-------------------------------------|---------------|---------------------------------|---------------|----------------------------------|
| 010-092 | HARRISBURG R-VIII | \$2,354,298.79 | 60.87% | \$1,285,191.49 | 33.23% | \$228,141.29 | 5.90% | \$3,867,631.57 |
| 010-093 | COLUMBIA 93 | \$94,939,484.56 | 70.04% | \$35,687,987.96 | 26.33% | \$4,913,845.74 | 3.63% | \$135,541,318.26 |
| 011-076 | EAST BUCHANAN CO. C-1 | \$3,405,697.05 | 63.45% | \$1,706,455.71 | 31.79% | \$255,054.32 | 4.75% | \$5,367,207.08 |
| 011-078 | MID-BUCHANAN CO. R-V | \$3,011,637.37 | 66.26% | \$1,306,549.80 | 28.75% | \$226,729.35 | 4.99% | \$4,544,916.52 |
| 011-079 | BUCHANAN CO. R-IV | \$2,196,583.90 | 65.15% | \$968,101.23 | 28.71% | \$207,072.83 | 6.14% | \$3,371,757.96 |
| 011-082 | ST. JOSEPH | \$55,098,640.59 | 67.84% | \$21,416,366.60 | 26.37% | \$4,704,976.78 | 5.79% | \$81,219,983.97 |
| 012-108 | NEELYVILLE R-IV | \$3,058,148.97 | 65.73% | \$1,318,239.04 | 28.33% | \$276,541.15 | 5.94% | \$4,652,929.16 |
| 012-109 | POPLAR BLUFF R-I | \$19,370,501.76 | 65.77% | \$8,368,747.74 | 28.41% | \$1,713,257.88 | 5.82% | \$29,452,507.38 |
| 012-110 | TWIN RIVERS R-X | \$4,424,039.99 | 64.65% | \$2,017,559.37 | 29.48% | \$401,292.11 | 5.86% | \$6,842,891.47 |
| 013-054 | BRECKENRIDGE R-I | \$751,605.91 | 70.75% | \$254,730.71 | 23.98% | \$55,944.20 | 5.27% | \$1,062,280.82 |
| 013-055 | HAMILTON R-II | \$3,716,601.45 | 67.77% | \$1,427,639.54 | 26.03% | \$340,114.28 | 6.20% | \$5,484,355.27 |
| 013-057 | NEW YORK R-IV | \$366,575.65 | 70.98% | \$131,455.37 | 25.45% | \$18,407.32 | 3.56% | \$516,438.34 |
| 013-058 | COWGILL R-VI | \$461,148.69 | 69.77% | \$169,247.33 | 25.61% | \$30,514.42 | 4.62% | \$660,910.44 |
| 013-059 | POLO R-VII | \$1,769,937.45 | 63.63% | \$855,367.40 | 30.75% | \$156,204.12 | 5.62% | \$2,781,508.97 |
| 013-060 | MIRABILE C-1 | \$390,323.68 | 74.12% | \$114,182.43 | 21.68% | \$22,075.45 | 4.19% | \$526,581.56 |
| 013-061 | BRAYMER C-4 | \$1,570,463.02 | 63.46% | \$727,032.88 | 29.38% | \$177,285.14 | 7.16% | \$2,474,781.04 |
| 013-062 | KINGSTON 42 | \$462,323.08 | 69.30% | \$171,826.91 | 25.75% | \$33,010.75 | 4.95% | \$667,160.74 |
| 014-126 | NORTH CALLAWAY CO. R-I | \$5,533,669.65 | 66.05% | \$2,392,652.67 | 28.56% | \$451,230.66 | 5.39% | \$8,377,552.98 |
| 014-127 | NEW BLOOMFIELD R-III | \$2,845,806.36 | 60.82% | \$1,592,583.57 | 34.04% | \$240,554.52 | 5.14% | \$4,678,944.45 |
| 014-129 | FULTON 58 | \$10,765,607.72 | 67.43% | \$4,357,067.11 | 27.29% | \$842,957.36 | 5.28% | \$15,965,632.19 |

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| CO-DIST NUMBER | DISTRICT NAME | INSTRUCTION EXPENDITURES | % to Total | SUPPORT SERVICES EXPENDITURES | % to Total | NON-INSTRUCTION EXPENDITURES | % to Total | TOTAL CURRENT EXPENDITURES |
|-------------------|-------------------------|-----------------------------|---------------|-------------------------------------|---------------|---------------------------------|---------------|----------------------------------|
| 014-130 | SOUTH CALLAWAY CO. R-II | \$4,666,685.10 | 62.32% | \$2,489,353.75 | 33.24% | \$332,376.43 | 4.44% | \$7,488,415.28 |
| 015-001 | STOUTLAND R-II | \$2,551,966.96 | 69.04% | \$955,393.55 | 25.85% | \$188,993.69 | 5.11% | \$3,696,354.20 |
| 015-002 | CAMDENTON R-III | \$20,251,282.31 | 65.76% | \$9,130,755.25 | 29.65% | \$1,412,938.26 | 4.59% | \$30,794,975.82 |
| 015-003 | CLIMAX SPRINGS R-IV | \$1,689,575.58 | 57.46% | \$1,092,368.96 | 37.15% | \$158,678.01 | 5.40% | \$2,940,622.55 |
| 015-004 | MACKS CREEK R-V | \$1,622,293.00 | 64.29% | \$799,931.55 | 31.70% | \$101,075.55 | 4.01% | \$2,523,300.10 |
| 016-090 | JACKSON R-II | \$17,201,068.85 | 67.38% | \$7,176,419.39 | 28.11% | \$1,150,033.89 | 4.51% | \$25,527,522.13 |
| 016-092 | DELTA R-V | \$1,539,644.59 | 66.50% | \$665,798.78 | 28.76% | \$109,883.12 | 4.75% | \$2,315,326.49 |
| 016-094 | OAK RIDGE R-VI | \$1,569,839.42 | 69.19% | \$594,088.68 | 26.18% | \$105,078.45 | 4.63% | \$2,269,006.55 |
| 016-096 | CAPE GIRARDEAU 63 | \$19,269,033.42 | 65.64% | \$8,875,824.52 | 30.24% | \$1,209,112.29 | 4.12% | \$29,353,970.23 |
| 016-097 | NELL HOLCOMB R-IV | \$1,817,211.46 | 72.52% | \$590,728.71 | 23.57% | \$97,864.69 | 3.91% | \$2,505,804.86 |
| 017-121 | HALE R-I | \$946,550.93 | 64.87% | \$442,651.15 | 30.33% | \$70,043.89 | 4.80% | \$1,459,245.97 |
| 017-122 | TINA-AVALON R-II | \$1,064,679.03 | 66.94% | \$439,947.41 | 27.66% | \$85,880.71 | 5.40% | \$1,590,507.15 |
| 017-124 | BOSWORTH R-V | \$1,028,578.96 | 70.06% | \$366,900.19 | 24.99% | \$72,591.78 | 4.94% | \$1,468,070.93 |
| 017-125 | CARROLLTON R-VII | \$5,136,313.57 | 68.83% | \$1,924,166.35 | 25.79% | \$401,374.88 | 5.38% | \$7,461,854.80 |
| 017-126 | NORBORNE R-VIII | \$1,146,101.12 | 66.21% | \$501,505.99 | 28.97% | \$83,426.32 | 4.82% | \$1,731,033.43 |
| 018-047 | EAST CARTER CO. R-II | \$3,508,065.16 | 66.72% | \$1,410,055.50 | 26.82% | \$339,448.31 | 6.46% | \$5,257,568.97 |
| 018-050 | VAN BUREN R-I | \$3,001,092.74 | 71.70% | \$1,014,350.37 | 24.23% | \$170,147.21 | 4.07% | \$4,185,590.32 |
| 019-139 | ARCHIE R-V | \$2,443,181.27 | 66.81% | \$1,024,689.31 | 28.02% | \$189,220.20 | 5.17% | \$3,657,090.78 |
| 019-140 | STRASBURG C-3 | \$838,507.37 | 64.25% | \$414,605.47 | 31.77% | \$52,043.55 | 3.99% | \$1,305,156.39 |
| 019-142 | RAYMORE-PECULIAR R-II | \$21,257,016.35 | 63.64% | \$10,318,306.48 | 30.89% | \$1,828,794.00 | 5.47% | \$33,404,116.83 |

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|---------------------------------|-----------------------------|---------------|-------------------------------------|---------------|---------------------------------|---------------|----------------------------------|
| 019-144 SHERWOOD CASS R-VIII | \$3,991,353.09 | 67.22% | \$1,572,268.17 | 26.48% | \$374,064.05 | 6.30% | \$5,937,685.31 |
| 019-147 EAST LYNNE 40 | \$1,209,305.90 | 72.62% | \$389,101.55 | 23.37% | \$66,856.53 | 4.01% | \$1,665,263.98 |
| 019-148 PLEASANT HILL R-III | \$8,327,928.31 | 62.81% | \$4,255,646.35 | 32.10% | \$675,069.48 | 5.09% | \$13,258,644.14 |
| 019-149 HARRISONVILLE R-IX | \$11,523,578.32 | 64.62% | \$5,596,247.28 | 31.38% | \$713,584.58 | 4.00% | \$17,833,410.18 |
| 019-150 DREXEL R-IV | \$1,905,967.08 | 65.56% | \$899,775.87 | 30.95% | \$101,286.66 | 3.48% | \$2,907,029.61 |
| 019-151 MIDWAY R-I | \$3,020,848.09 | 62.97% | \$1,589,959.95 | 33.14% | \$186,847.24 | 3.89% | \$4,797,655.28 |
| 019-152 BELTON 124 | \$22,358,642.02 | 66.95% | \$9,494,236.19 | 28.43% | \$1,544,680.31 | 4.63% | \$33,397,558.52 |
| 020-001 STOCKTON R-I | \$4,730,956.90 | 70.73% | \$1,601,979.11 | 23.95% | \$355,419.06 | 5.31% | \$6,688,355.07 |
| 020-002 EL DORADO SPRINGS R-II | \$5,927,582.40 | 66.41% | \$2,590,643.10 | 29.03% | \$407,117.03 | 4.56% | \$8,925,342.53 |
| 021-148 NORTHWESTERN R-I | \$1,307,963.97 | 67.85% | \$529,263.97 | 27.46% | \$90,417.85 | 4.69% | \$1,927,645.79 |
| 021-149 BRUNSWICK R-II | \$1,599,845.37 | 70.04% | \$578,927.47 | 25.35% | \$105,264.70 | 4.61% | \$2,284,037.54 |
| 021-150 KEYTESVILLE R-III | \$985,932.92 | 66.00% | \$418,786.42 | 28.03% | \$89,153.91 | 5.97% | \$1,493,873.25 |
| 021-151 SALISBURY R-IV | \$2,690,767.14 | 68.31% | \$1,028,080.13 | 26.10% | \$220,353.36 | 5.59% | \$3,939,200.63 |
| 022-088 CHADWICK R-I | \$1,270,108.64 | 60.45% | \$741,672.90 | 35.30% | \$89,351.08 | 4.25% | \$2,101,132.62 |
| 022-089 NIXA R-II | \$18,172,930.25 | 69.07% | \$7,039,201.39 | 26.76% | \$1,097,645.81 | 4.17% | \$26,309,777.45 |
| 022-090 SPARTA R-III | \$3,170,725.94 | 69.27% | \$1,139,745.83 | 24.90% | \$267,069.15 | 5.83% | \$4,577,540.92 |
| 022-091 BILLINGS R-IV | \$1,974,347.97 | 68.32% | \$773,468.06 | 26.76% | \$142,091.55 | 4.92% | \$2,889,907.58 |
| 022-092 CLEVER R-V | \$2,642,500.19 | 62.98% | \$1,332,260.42 | 31.75% | \$220,942.85 | 5.27% | \$4,195,703.46 |
| 022-093 OZARK R-VI | \$16,608,561.88 | 67.25% | \$6,865,333.70 | 27.80% | \$1,221,266.82 | 4.95% | \$24,695,162.40 |
| 022-094 SPOKANE R-VII | \$3,083,765.77 | 66.55% | \$1,332,424.96 | 28.76% | \$217,281.22 | 4.69% | \$4,633,471.95 |

MISSOURI DEPARTMENT OF ELEMENTARY AND SECONDARY EDUCATION
 2004-05 DISTRICT CURRENT EXPENDITURE DATA
 Instruction Expenditure Percentage - County District Code Order

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NON-INSTRUCTION EXPENDITURES. Includes: Food Service Expenditures. (ASBR Codes 2561 & 2569 minus all Capital Projects Expenses)

TOTAL CURRENT EXPENDITURES: Sum of Instruction, Support Services and Non-instruction Expenditures (Excludes expenditures for before and after school programs, adult education programs, facility additions and renovations and debt retirement.)

| CO-DIST NUMBER DISTRICT NAME | INSTRUCTION EXPENDITURES | % to Total | SUPPORT SERVICES EXPENDITURES | % to Total | NON-INSTRUCTION EXPENDITURES | % to Total | TOTAL CURRENT EXPENDITURES |
|---------------------------------|-----------------------------|---------------|-------------------------------------|---------------|---------------------------------|---------------|----------------------------------|
| 023-094 WYACONDA C-1 | \$353,360.72 | 65.71% | \$157,865.87 | 29.36% | \$26,522.81 | 4.93% | \$537,749.40 |
| 023-096 REVERE C-3 | \$528,270.06 | 68.40% | \$204,955.02 | 26.54% | \$39,119.11 | 5.06% | \$772,344.19 |
| 023-099 LURAY 33 | \$454,388.44 | 72.13% | \$149,936.04 | 23.80% | \$25,634.87 | 4.07% | \$629,959.35 |
| 023-101 CLARK CO. R-I | \$4,673,843.91 | 69.76% | \$1,697,546.71 | 25.34% | \$328,910.94 | 4.91% | \$6,700,301.56 |
| 024-086 KEARNEY R-I | \$15,635,867.63 | 70.91% | \$5,465,176.99 | 24.78% | \$950,054.94 | 4.31% | \$22,051,099.56 |
| 024-087 SMITHVILLE R-II | \$8,927,874.86 | 70.75% | \$3,177,642.06 | 25.18% | \$513,559.35 | 4.07% | \$12,619,076.27 |
| 024-089 EXCELSIOR SPRINGS 40 | \$15,576,941.21 | 61.59% | \$8,861,413.19 | 35.04% | \$852,622.19 | 3.37% | \$25,290,976.59 |
| 024-090 LIBERTY 53 | \$39,587,224.89 | 62.58% | \$20,739,590.70 | 32.79% | \$2,929,328.71 | 4.63% | \$63,256,144.30 |
| 024-091 MISSOURI CITY 56 | \$360,402.39 | 58.48% | \$234,517.23 | 38.05% | \$21,400.07 | 3.47% | \$616,319.69 |
| 024-093 NORTH KANSAS CITY 74 | \$89,191,292.02 | 69.32% | \$34,702,099.82 | 26.97% | \$4,767,612.98 | 3.71% | \$128,661,004.82 |
| 025-001 CAMERON R-I | \$9,401,447.52 | 72.77% | \$2,971,581.91 | 23.00% | \$546,076.07 | 4.23% | \$12,919,105.50 |
| 025-002 LATHROP R-II | \$4,759,296.80 | 74.48% | \$1,388,115.17 | 21.72% | \$242,410.41 | 3.79% | \$6,389,822.38 |
| 025-003 CLINTON CO. R-III | \$4,180,615.02 | 70.37% | \$1,498,563.77 | 25.22% | \$262,116.90 | 4.41% | \$5,941,295.69 |
| 026-001 COLE CO. R-I | \$3,758,056.62 | 71.77% | \$1,219,581.94 | 23.29% | \$258,828.39 | 4.94% | \$5,236,466.95 |
| 026-002 BLAIR OAKS R-II | \$2,856,042.50 | 65.52% | \$1,260,067.59 | 28.91% | \$243,031.41 | 5.58% | \$4,359,141.50 |
| 026-005 COLE CO. R-V | \$3,196,896.19 | 65.63% | \$1,335,721.47 | 27.42% | \$338,660.65 | 6.95% | \$4,871,278.31 |
| 026-006 JEFFERSON CITY | \$40,889,981.86 | 70.32% | \$13,888,861.70 | 23.88% | \$3,372,999.67 | 5.80% | \$58,151,843.23 |
| 027-055 BLACKWATER R-II | \$952,823.71 | 74.32% | \$276,376.92 | 21.56% | \$52,843.35 | 4.12% | \$1,282,043.98 |
| 027-056 COOPER CO. R-IV | \$1,207,079.69 | 66.45% | \$515,332.13 | 28.37% | \$94,102.33 | 5.18% | \$1,816,514.15 |
| 027-057 PRAIRIE HOME R-V | \$908,306.09 | 64.56% | \$417,339.90 | 29.66% | \$81,356.08 | 5.78% | \$1,407,002.07 |

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TOTAL CURRENT EXPENDITURES: Sum of Instruction, Support Services and Non-instruction Expenditures (Excludes expenditures for before and after school programs, adult education programs, facility additions and renovations and debt retirement.)

| CO-DIST NUMBER | DISTRICT NAME | INSTRUCTION EXPENDITURES | % to Total | SUPPORT SERVICES EXPENDITURES | % to Total | NON-INSTRUCTION EXPENDITURES | % to Total | TOTAL CURRENT EXPENDITURES |
|-------------------|---------------------|-----------------------------|---------------|-------------------------------------|---------------|---------------------------------|---------------|----------------------------------|
| 027-058 | OTTERVILLE R-VI | \$1,389,819.03 | 62.63% | \$707,986.09 | 31.90% | \$121,341.09 | 5.47% | \$2,219,146.21 |
| 027-059 | PILOT GROVE C-4 | \$1,438,640.43 | 60.89% | \$801,186.43 | 33.91% | \$122,812.43 | 5.20% | \$2,362,639.29 |
| 027-061 | BOONVILLE R-I | \$7,757,396.36 | 70.07% | \$2,671,685.54 | 24.13% | \$641,977.06 | 5.80% | \$11,071,058.96 |
| 028-101 | CRAWFORD CO. R-I | \$4,853,231.55 | 69.46% | \$1,814,922.12 | 25.98% | \$318,646.74 | 4.56% | \$6,986,800.41 |
| 028-102 | CRAWFORD CO. R-II | \$5,917,567.96 | 70.58% | \$2,073,462.69 | 24.73% | \$393,384.60 | 4.69% | \$8,384,415.25 |
| 028-103 | STEELVILLE R-III | \$4,935,384.57 | 67.74% | \$1,888,920.32 | 25.93% | \$461,760.68 | 6.34% | \$7,286,065.57 |
| 029-001 | LOCKWOOD R-I | \$1,812,619.55 | 68.98% | \$690,050.16 | 26.26% | \$125,068.97 | 4.76% | \$2,627,738.68 |
| 029-002 | DADEVILLE R-II | \$941,739.62 | 63.71% | \$462,883.16 | 31.32% | \$73,503.47 | 4.97% | \$1,478,126.25 |
| 029-003 | EVERTON R-III | \$890,077.89 | 64.62% | \$419,180.72 | 30.43% | \$68,119.00 | 4.95% | \$1,377,377.61 |
| 029-004 | GREENFIELD R-IV | \$2,022,827.15 | 65.37% | \$868,425.94 | 28.06% | \$203,153.53 | 6.57% | \$3,094,406.62 |
| 030-093 | DALLAS CO. R-I | \$9,085,604.07 | 65.81% | \$4,108,842.87 | 29.76% | \$612,081.62 | 4.43% | \$13,806,528.56 |
| 031-116 | PATTONSBURG R-II | \$1,061,605.54 | 59.03% | \$654,440.48 | 36.39% | \$82,480.31 | 4.59% | \$1,798,526.33 |
| 031-117 | WINSTON R-VI | \$1,037,829.28 | 66.47% | \$453,415.21 | 29.04% | \$70,106.97 | 4.49% | \$1,561,351.46 |
| 031-118 | NORTH DAVIESS R-III | \$929,101.63 | 66.19% | \$404,328.22 | 28.80% | \$70,251.84 | 5.00% | \$1,403,681.69 |
| 031-121 | GALLATIN R-V | \$3,204,033.60 | 69.75% | \$1,149,448.18 | 25.02% | \$240,386.50 | 5.23% | \$4,593,868.28 |
| 031-122 | TRI-COUNTY R-VII | \$1,303,793.43 | 65.28% | \$607,063.01 | 30.39% | \$86,462.68 | 4.33% | \$1,997,319.12 |
| 032-054 | OSBORN R-O | \$987,547.14 | 68.84% | \$349,618.34 | 24.37% | \$97,304.06 | 6.78% | \$1,434,469.54 |
| 032-055 | MAYSVILLE R-I | \$3,407,546.23 | 69.15% | \$1,262,247.98 | 25.61% | \$258,234.36 | 5.24% | \$4,928,028.57 |
| 032-056 | UNION STAR R-II | \$1,120,391.79 | 67.97% | \$456,959.57 | 27.72% | \$71,131.95 | 4.31% | \$1,648,483.31 |
| 032-058 | STEWARTSVILLE C-2 | \$1,633,625.70 | 70.11% | \$595,332.94 | 25.55% | \$101,090.69 | 4.34% | \$2,330,049.33 |

MISSOURI DEPARTMENT OF ELEMENTARY AND SECONDARY EDUCATION
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TOTAL CURRENT EXPENDITURES: Sum of Instruction, Support Services and Non-instruction Expenditures (Excludes expenditures for before and after school programs, adult education programs, facility additions and renovations and debt retirement.)

| CO-DIST NUMBER | DISTRICT NAME | INSTRUCTION EXPENDITURES | % to Total | SUPPORT SERVICES EXPENDITURES | % to Total | NON-INSTRUCTION EXPENDITURES | % to Total | TOTAL CURRENT EXPENDITURES |
|-------------------|-------------------------|-----------------------------|---------------|-------------------------------------|---------------|---------------------------------|---------------|----------------------------------|
| 033-090 | SALEM R-80 | \$6,897,675.93 | 72.88% | \$2,079,265.44 | 21.97% | \$487,139.48 | 5.15% | \$9,464,080.85 |
| 033-091 | OAK HILL R-I | \$1,064,344.88 | 70.06% | \$385,181.92 | 25.35% | \$69,742.19 | 4.59% | \$1,519,268.99 |
| 033-092 | GREEN FOREST R-II | \$1,437,226.63 | 74.57% | \$400,592.89 | 20.79% | \$89,407.21 | 4.64% | \$1,927,226.73 |
| 033-093 | DENT-PHELPS R-III | \$1,841,792.49 | 72.76% | \$592,052.28 | 23.39% | \$97,650.17 | 3.86% | \$2,531,494.94 |
| 033-094 | NORTH WOOD R-IV | \$1,388,326.64 | 74.61% | \$390,892.50 | 21.01% | \$81,668.60 | 4.39% | \$1,860,887.74 |
| 034-121 | SKYLINE R-II | \$643,446.95 | 62.04% | \$341,506.98 | 32.93% | \$52,265.80 | 5.04% | \$1,037,219.73 |
| 034-122 | PLAINVIEW R-VIII | \$582,271.71 | 68.34% | \$219,331.91 | 25.74% | \$50,480.31 | 5.92% | \$852,083.93 |
| 034-124 | AVA R-I | \$7,078,396.82 | 69.14% | \$2,576,191.46 | 25.16% | \$583,891.47 | 5.70% | \$10,238,479.75 |
| 035-092 | MALDEN R-I | \$5,709,738.91 | 69.63% | \$2,039,679.98 | 24.87% | \$450,556.20 | 5.49% | \$8,199,975.09 |
| 035-093 | CAMPBELL R-II | \$2,930,012.36 | 68.35% | \$1,073,673.02 | 25.04% | \$283,316.87 | 6.61% | \$4,287,002.25 |
| 035-094 | HOLCOMB R-III | \$2,214,414.78 | 66.63% | \$940,842.04 | 28.31% | \$168,421.56 | 5.07% | \$3,323,678.38 |
| 035-097 | CLARKTON C-4 | \$1,888,905.39 | 63.17% | \$937,945.76 | 31.37% | \$163,150.53 | 5.46% | \$2,990,001.68 |
| 035-098 | SENATH-HORNERSVILLE C-8 | \$3,841,857.86 | 68.66% | \$1,456,967.54 | 26.04% | \$296,613.04 | 5.30% | \$5,595,438.44 |
| 035-099 | SOUTHLAND C-9 | \$1,860,316.94 | 67.08% | \$740,771.92 | 26.71% | \$172,151.03 | 6.21% | \$2,773,239.89 |
| 035-102 | KENNETT 39 | \$11,142,271.11 | 75.04% | \$3,074,562.42 | 20.71% | \$630,871.34 | 4.25% | \$14,847,704.87 |
| 036-123 | FRANKLIN CO. R-II | \$1,198,330.38 | 72.55% | \$387,370.17 | 23.45% | \$65,965.66 | 3.99% | \$1,651,666.21 |
| 036-126 | MERAMEC VALLEY R-III | \$16,350,348.73 | 68.04% | \$6,603,260.85 | 27.48% | \$1,076,923.41 | 4.48% | \$24,030,532.99 |
| 036-131 | UNION R-XI | \$12,810,814.99 | 69.06% | \$4,750,525.45 | 25.61% | \$989,753.98 | 5.34% | \$18,551,094.42 |
| 036-133 | LONEDELL R-XIV | \$2,922,328.09 | 71.01% | \$1,034,622.37 | 25.14% | \$158,473.18 | 3.85% | \$4,115,423.64 |
| 036-134 | SPRING BLUFF R-XV | \$1,466,948.53 | 74.79% | \$399,251.23 | 20.35% | \$95,271.18 | 4.86% | \$1,961,470.94 |

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TOTAL CURRENT EXPENDITURES: Sum of Instruction, Support Services and Non-instruction Expenditures (Excludes expenditures for before and after school programs, adult education programs, facility additions and renovations and debt retirement.)

| CO-DIST NUMBER DISTRICT NAME | INSTRUCTION EXPENDITURES | % to Total | SUPPORT SERVICES EXPENDITURES | % to Total | NON-INSTRUCTION EXPENDITURES | % to Total | TOTAL CURRENT EXPENDITURES |
|----------------------------------|-----------------------------|---------------|-------------------------------------|---------------|---------------------------------|---------------|----------------------------------|
| 036-135 STRAIN-JAPAN R-XVI | \$554,451.75 | 68.04% | \$235,752.76 | 28.93% | \$24,640.33 | 3.02% | \$814,844.84 |
| 036-136 ST. CLAIR R-XIII | \$9,895,647.60 | 64.85% | \$4,485,882.60 | 29.40% | \$878,610.90 | 5.76% | \$15,260,141.10 |
| 036-137 SULLIVAN C-2 | \$9,476,365.26 | 64.67% | \$4,473,092.14 | 30.53% | \$703,446.84 | 4.80% | \$14,652,904.24 |
| 036-138 NEW HAVEN | \$2,422,037.83 | 70.43% | \$859,664.81 | 25.00% | \$157,394.02 | 4.58% | \$3,439,096.66 |
| 036-139 WASHINGTON | \$17,773,022.54 | 64.09% | \$8,592,475.89 | 30.99% | \$1,364,663.96 | 4.92% | \$27,730,162.39 |
| 037-037 GASCONADE CO. R-II | \$7,923,673.94 | 66.51% | \$3,390,702.21 | 28.46% | \$599,668.87 | 5.03% | \$11,914,045.02 |
| 037-039 GASCONADE CO. R-I | \$5,175,450.22 | 64.48% | \$2,399,648.89 | 29.90% | \$451,755.94 | 5.63% | \$8,026,855.05 |
| 038-044 KING CITY R-I | \$2,095,285.40 | 69.66% | \$774,064.30 | 25.73% | \$138,724.90 | 4.61% | \$3,008,074.60 |
| 038-045 STANBERRY R-II | \$2,138,594.07 | 66.08% | \$936,729.97 | 28.94% | \$161,271.89 | 4.98% | \$3,236,595.93 |
| 038-046 ALBANY R-III | \$3,088,480.60 | 69.92% | \$1,090,325.60 | 24.68% | \$238,170.94 | 5.39% | \$4,416,977.14 |
| 039-133 WILLARD R-II | \$13,600,747.03 | 70.81% | \$4,565,438.42 | 23.77% | \$1,041,848.88 | 5.42% | \$19,208,034.33 |
| 039-134 REPUBLIC R-III | \$12,528,370.11 | 66.81% | \$5,227,223.67 | 27.87% | \$997,584.04 | 5.32% | \$18,753,177.82 |
| 039-135 ASH GROVE R-IV | \$3,527,754.84 | 69.16% | \$1,284,503.45 | 25.18% | \$288,920.74 | 5.66% | \$5,101,179.03 |
| 039-136 WALNUT GROVE R-V | \$1,300,266.58 | 63.70% | \$620,876.21 | 30.42% | \$120,035.50 | 5.88% | \$2,041,178.29 |
| 039-137 STRAFFORD R-VI | \$5,222,103.94 | 68.44% | \$1,987,618.89 | 26.05% | \$420,285.28 | 5.51% | \$7,630,008.11 |
| 039-139 LOGAN-ROGERSVILLE R-VIII | \$7,626,719.46 | 69.38% | \$2,931,337.89 | 26.67% | \$434,429.87 | 3.95% | \$10,992,487.22 |
| 039-141 SPRINGFIELD R-XII | \$105,248,361.01 | 64.12% | \$51,518,098.13 | 31.39% | \$7,369,219.57 | 4.49% | \$164,135,678.71 |
| 039-142 FAIR GROVE R-X | \$4,872,810.73 | 70.66% | \$1,731,837.58 | 25.11% | \$291,427.77 | 4.23% | \$6,896,076.08 |
| 040-100 GRUNDY CO R-V | \$1,101,205.27 | 62.24% | \$572,365.20 | 32.35% | \$95,665.90 | 5.41% | \$1,769,236.37 |
| 040-101 SPICKARD R-II | \$448,746.94 | 65.17% | \$204,295.91 | 29.67% | \$35,500.64 | 5.16% | \$688,543.49 |

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TOTAL CURRENT EXPENDITURES: Sum of Instruction, Support Services and Non-instruction Expenditures (Excludes expenditures for before and after school programs, adult education programs, facility additions and renovations and debt retirement.)

| CO-DIST NUMBER DISTRICT NAME | INSTRUCTION EXPENDITURES | % to Total | SUPPORT SERVICES EXPENDITURES | % to Total | NON-INSTRUCTION EXPENDITURES | % to Total | TOTAL CURRENT EXPENDITURES |
|---------------------------------|-----------------------------|---------------|-------------------------------------|---------------|---------------------------------|---------------|----------------------------------|
| 040-103 PLEASANT VIEW R-VI | \$649,892.51 | 66.50% | \$275,891.04 | 28.23% | \$51,438.50 | 5.26% | \$977,222.05 |
| 040-104 LAREDO R-VII | \$486,390.89 | 67.26% | \$194,900.30 | 26.95% | \$41,908.89 | 5.79% | \$723,200.08 |
| 040-107 TRENTON R-IX | \$4,805,738.20 | 60.50% | \$2,683,855.30 | 33.79% | \$454,160.95 | 5.72% | \$7,943,754.45 |
| 041-001 CAINSVILLE R-I | \$668,843.39 | 67.53% | \$270,151.36 | 27.28% | \$51,398.51 | 5.19% | \$990,393.26 |
| 041-002 SOUTH HARRISON CO. R-II | \$4,068,711.75 | 67.16% | \$1,689,609.04 | 27.89% | \$299,962.21 | 4.95% | \$6,058,283.00 |
| 041-003 NORTH HARRISON R-III | \$1,402,500.11 | 66.22% | \$625,970.76 | 29.55% | \$89,601.09 | 4.23% | \$2,118,071.96 |
| 041-004 GILMAN CITY R-IV | \$836,801.75 | 61.01% | \$459,419.32 | 33.50% | \$75,265.90 | 5.49% | \$1,371,486.97 |
| 041-005 RIDGEWAY R-V | \$683,122.44 | 64.12% | \$324,786.20 | 30.48% | \$57,519.95 | 5.40% | \$1,065,428.59 |
| 042-111 HENRY CO. R-I | \$3,262,002.85 | 71.92% | \$1,030,101.75 | 22.71% | \$243,408.65 | 5.37% | \$4,535,513.25 |
| 042-113 SHAWNEE R-III | \$468,049.29 | 73.00% | \$146,220.30 | 22.81% | \$26,855.99 | 4.19% | \$641,125.58 |
| 042-117 CALHOUN R-VIII | \$1,097,248.76 | 62.79% | \$549,194.64 | 31.43% | \$101,021.93 | 5.78% | \$1,747,465.33 |
| 042-118 LEESVILLE R-IX | \$714,298.07 | 71.68% | \$232,851.17 | 23.37% | \$49,291.93 | 4.95% | \$996,441.17 |
| 042-119 DAVIS R-XII | \$434,524.29 | 64.34% | \$210,578.68 | 31.18% | \$30,241.68 | 4.48% | \$675,344.65 |
| 042-121 MONTROSE R-XIV | \$787,150.32 | 68.62% | \$299,653.10 | 26.12% | \$60,312.99 | 5.26% | \$1,147,116.41 |
| 042-124 CLINTON | \$9,039,841.62 | 71.61% | \$3,009,844.79 | 23.84% | \$574,771.56 | 4.55% | \$12,624,457.97 |
| 043-001 HICKORY CO. R-I | \$3,485,081.49 | 65.56% | \$1,541,807.58 | 29.01% | \$288,703.26 | 5.43% | \$5,315,592.33 |
| 043-002 WHEATLAND R-II | \$1,432,227.31 | 63.86% | \$681,884.82 | 30.40% | \$128,577.06 | 5.73% | \$2,242,689.19 |
| 043-003 WEAUBLEAU R-III | \$2,232,277.55 | 68.47% | \$830,403.44 | 25.47% | \$197,568.49 | 6.06% | \$3,260,249.48 |
| 043-004 HERMITAGE R-IV | \$1,622,709.03 | 62.08% | \$822,298.87 | 31.46% | \$168,971.72 | 6.46% | \$2,613,979.62 |
| 044-078 CRAIG R-III | \$901,243.74 | 62.90% | \$456,232.59 | 31.84% | \$75,452.13 | 5.27% | \$1,432,928.46 |

MISSOURI DEPARTMENT OF ELEMENTARY AND SECONDARY EDUCATION
 2004-05 DISTRICT CURRENT EXPENDITURE DATA
 Instruction Expenditure Percentage - County District Code Order

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TOTAL CURRENT EXPENDITURES: Sum of Instruction, Support Services and Non-instruction Expenditures (Excludes expenditures for before and after school programs, adult education programs, facility additions and renovations and debt retirement.)

| CO-DIST NUMBER | DISTRICT NAME | INSTRUCTION | | SUPPORT SERVICES | | NON-INSTRUCTION | | TOTAL CURRENT EXPENDITURES |
|-------------------|--------------------------------|-----------------|---------------|------------------|---------------|-----------------|---------------|----------------------------------|
| | | EXPENDITURES | % to Total | EXPENDITURES | % to Total | EXPENDITURES | % to Total | |
| 044-083 | MOUND CITY R-II | \$1,443,733.00 | 61.12% | \$785,132.25 | 33.24% | \$133,283.47 | 5.64% | \$2,362,148.72 |
| 044-084 | SOUTH HOLT CO. R-I | \$1,643,530.92 | 66.46% | \$686,565.79 | 27.76% | \$142,987.71 | 5.78% | \$2,473,084.42 |
| 045-076 | NEW FRANKLIN R-I | \$1,917,281.86 | 62.05% | \$998,517.77 | 32.31% | \$174,235.72 | 5.64% | \$3,090,035.35 |
| 045-077 | FAYETTE R-III | \$3,987,553.87 | 71.51% | \$1,350,500.65 | 24.22% | \$237,910.82 | 4.27% | \$5,575,965.34 |
| 045-078 | HOWARD CO. R-II | \$1,574,705.23 | 65.27% | \$694,598.76 | 28.79% | \$143,148.24 | 5.93% | \$2,412,452.23 |
| 046-128 | HOWELL VALLEY R-I | \$1,562,912.68 | 70.71% | \$560,371.05 | 25.35% | \$86,957.77 | 3.93% | \$2,210,241.50 |
| 046-130 | MOUNTAIN VIEW-BIRCH TREE R-III | \$6,300,417.02 | 69.43% | \$2,261,741.20 | 24.92% | \$512,505.07 | 5.65% | \$9,074,663.29 |
| 046-131 | WILLOW SPRINGS R-IV | \$6,267,228.60 | 72.40% | \$1,953,118.77 | 22.56% | \$436,562.36 | 5.04% | \$8,656,909.73 |
| 046-132 | RICHARDS R-V | \$2,713,181.52 | 76.43% | \$655,578.22 | 18.47% | \$181,168.36 | 5.10% | \$3,549,928.10 |
| 046-134 | WEST PLAINS R-VII | \$11,851,069.93 | 70.50% | \$4,247,439.81 | 25.27% | \$712,405.41 | 4.24% | \$16,810,915.15 |
| 046-135 | GLENWOOD R-VIII | \$2,084,462.63 | 75.79% | \$547,330.42 | 19.90% | \$118,406.37 | 4.31% | \$2,750,199.42 |
| 046-137 | JUNCTION HILL C-12 | \$2,001,656.10 | 78.53% | \$427,663.99 | 16.78% | \$119,700.43 | 4.70% | \$2,549,020.52 |
| 046-140 | FAIRVIEW R-XI | \$3,796,376.44 | 76.21% | \$985,034.48 | 19.77% | \$200,072.35 | 4.02% | \$4,981,483.27 |
| 047-060 | SOUTH IRON CO. R-I | \$2,002,985.65 | 63.79% | \$959,103.27 | 30.55% | \$177,737.02 | 5.66% | \$3,139,825.94 |
| 047-062 | ARCADIA VALLEY R-II | \$5,412,569.13 | 58.99% | \$3,278,219.96 | 35.73% | \$484,699.67 | 5.28% | \$9,175,488.76 |
| 047-064 | BELLEVIEW R-III | \$876,803.23 | 68.47% | \$320,133.94 | 25.00% | \$83,622.00 | 6.53% | \$1,280,559.17 |
| 047-065 | IRON CO. C-4 | \$2,083,006.19 | 64.43% | \$1,003,847.63 | 31.05% | \$145,994.21 | 4.52% | \$3,232,848.03 |
| 048-066 | FORT OSAGE R-I | \$27,714,413.02 | 69.96% | \$10,046,735.60 | 25.36% | \$1,854,869.63 | 4.68% | \$39,616,018.25 |
| 048-068 | BLUE SPRINGS R-IV | \$66,664,541.00 | 67.21% | \$28,757,436.35 | 28.99% | \$3,759,569.29 | 3.79% | \$99,181,546.64 |
| 048-069 | GRAIN VALLEY R-V | \$8,963,124.73 | 64.17% | \$4,341,212.76 | 31.08% | \$663,586.86 | 4.75% | \$13,967,924.35 |

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NON-INSTRUCTION EXPENDITURES. Includes: Food Service Expenditures. (ASBR Codes 2561 & 2569 minus all Capital Projects Expenses)

TOTAL CURRENT EXPENDITURES: Sum of Instruction, Support Services and Non-instruction Expenditures (Excludes expenditures for before and after school programs, adult education programs, facility additions and renovations and debt retirement.)

| CO-DIST NUMBER DISTRICT NAME | INSTRUCTION EXPENDITURES | % to Total | SUPPORT SERVICES EXPENDITURES | % to Total | NON-INSTRUCTION EXPENDITURES | % to Total | TOTAL CURRENT EXPENDITURES |
|---------------------------------|-----------------------------|---------------|-------------------------------------|---------------|---------------------------------|---------------|----------------------------------|
| 048-070 OAK GROVE R-VI | \$7,579,996.12 | 66.13% | \$3,313,355.70 | 28.91% | \$569,272.74 | 4.97% | \$11,462,624.56 |
| 048-071 LEE'S SUMMIT R-VII | \$84,445,259.51 | 67.89% | \$35,059,909.51 | 28.19% | \$4,878,546.14 | 3.92% | \$124,383,715.16 |
| 048-072 HICKMAN MILLS C-1 | \$42,892,945.80 | 66.52% | \$19,012,605.09 | 29.49% | \$2,573,277.17 | 3.99% | \$64,478,828.06 |
| 048-073 RAYTOWN C-2 | \$46,401,168.60 | 66.37% | \$20,329,290.47 | 29.08% | \$3,179,139.81 | 4.55% | \$69,909,598.88 |
| 048-074 GRANDVIEW C-4 | \$25,770,255.45 | 68.03% | \$10,590,741.93 | 27.96% | \$1,520,328.37 | 4.01% | \$37,881,325.75 |
| 048-075 LONE JACK C-6 | \$2,360,835.78 | 65.54% | \$1,041,346.28 | 28.91% | \$199,716.31 | 5.54% | \$3,601,898.37 |
| 048-077 INDEPENDENCE 30 | \$58,813,732.88 | 63.38% | \$29,972,068.75 | 32.30% | \$4,007,100.36 | 4.32% | \$92,792,901.99 |
| 048-078 KANSAS CITY 33 | \$187,747,108.16 | 58.29% | \$121,148,074.62 | 37.61% | \$13,188,957.63 | 4.09% | \$322,084,140.41 |
| 048-080 CENTER 58 | \$15,928,870.66 | 61.51% | \$9,224,392.12 | 35.62% | \$743,355.10 | 2.87% | \$25,896,617.88 |
| 049-132 CARL JUNCTION R-I | \$10,984,801.74 | 68.63% | \$4,058,644.17 | 25.36% | \$963,493.33 | 6.02% | \$16,006,939.24 |
| 049-135 AVILLA R-XIII | \$900,636.87 | 67.54% | \$360,764.13 | 27.05% | \$72,127.07 | 5.41% | \$1,333,528.07 |
| 049-137 JASPER CO. R-V | \$2,799,210.22 | 61.02% | \$1,601,245.10 | 34.91% | \$186,631.28 | 4.07% | \$4,587,086.60 |
| 049-140 SARCOXIE R-II | \$3,727,429.65 | 71.14% | \$1,199,625.84 | 22.89% | \$312,819.24 | 5.97% | \$5,239,874.73 |
| 049-142 CARTHAGE R-IX | \$16,313,935.31 | 71.36% | \$5,616,372.73 | 24.57% | \$931,567.44 | 4.07% | \$22,861,875.48 |
| 049-144 WEBB CITY R-VII | \$15,665,119.51 | 69.13% | \$5,864,044.33 | 25.88% | \$1,130,408.42 | 4.99% | \$22,659,572.26 |
| 049-148 JOPLIN R-VIII | \$30,350,195.44 | 67.78% | \$12,198,081.97 | 27.24% | \$2,230,639.34 | 4.98% | \$44,778,916.75 |
| 050-001 NORTHWEST R-I | \$35,978,542.83 | 68.44% | \$14,380,954.63 | 27.36% | \$2,211,418.26 | 4.21% | \$52,570,915.72 |
| 050-002 GRANDVIEW R-II | \$3,707,269.67 | 65.56% | \$1,653,730.13 | 29.25% | \$293,367.58 | 5.19% | \$5,654,367.38 |
| 050-003 HILLSBORO R-III | \$12,985,209.21 | 63.94% | \$6,107,624.04 | 30.07% | \$1,216,606.31 | 5.99% | \$20,309,439.56 |
| 050-005 DUNKLIN R-V | \$5,550,540.26 | 64.91% | \$2,594,049.64 | 30.34% | \$406,457.23 | 4.75% | \$8,551,047.13 |

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TOTAL CURRENT EXPENDITURES: Sum of Instruction, Support Services and Non-instruction Expenditures (Excludes expenditures for before and after school programs, adult education programs, facility additions and renovations and debt retirement.)

| CO-DIST NUMBER DISTRICT NAME | INSTRUCTION EXPENDITURES | % to Total | SUPPORT SERVICES EXPENDITURES | % to Total | NON-INSTRUCTION EXPENDITURES | % to Total | TOTAL CURRENT EXPENDITURES |
|---------------------------------|-----------------------------|---------------|-------------------------------------|---------------|---------------------------------|---------------|----------------------------------|
| 050-006 FESTUS R-VI | \$12,265,903.98 | 73.95% | \$3,569,635.70 | 21.52% | \$750,820.83 | 4.53% | \$16,586,360.51 |
| 050-007 JEFFERSON CO. R-VII | \$4,158,710.12 | 69.69% | \$1,529,290.36 | 25.63% | \$279,723.25 | 4.69% | \$5,967,723.73 |
| 050-009 SUNRISE R-IX | \$2,009,425.48 | 69.25% | \$742,936.69 | 25.60% | \$149,319.40 | 5.15% | \$2,901,681.57 |
| 050-010 WINDSOR C-1 | \$15,924,226.93 | 65.81% | \$7,261,650.09 | 30.01% | \$1,009,813.77 | 4.17% | \$24,195,690.79 |
| 050-012 FOX C-6 | \$56,585,775.51 | 70.01% | \$20,802,990.96 | 25.74% | \$3,434,714.75 | 4.25% | \$80,823,481.22 |
| 050-013 CRYSTAL CITY 47 | \$3,181,197.32 | 68.28% | \$1,261,219.49 | 27.07% | \$216,521.45 | 4.65% | \$4,658,938.26 |
| 050-014 DESOTO 73 | \$13,382,788.93 | 66.63% | \$5,762,930.29 | 28.69% | \$939,303.92 | 4.68% | \$20,085,023.14 |
| 051-150 KINGSVILLE R-I | \$1,224,332.04 | 64.78% | \$566,661.34 | 29.98% | \$98,948.21 | 5.24% | \$1,889,941.59 |
| 051-152 HOLDEN R-III | \$6,549,486.85 | 64.90% | \$3,128,236.26 | 31.00% | \$414,601.11 | 4.11% | \$10,092,324.22 |
| 051-153 CHILHOWEE R-IV | \$894,140.88 | 65.44% | \$402,869.27 | 29.48% | \$69,417.76 | 5.08% | \$1,366,427.91 |
| 051-154 JOHNSON CO. R-VII | \$2,720,387.68 | 64.68% | \$1,225,782.49 | 29.14% | \$259,655.06 | 6.17% | \$4,205,825.23 |
| 051-155 KNOB NOSTER R-VIII | \$8,708,383.74 | 68.66% | \$3,242,207.19 | 25.56% | \$731,973.33 | 5.77% | \$12,682,564.26 |
| 051-156 LEETON R-X | \$1,857,598.39 | 63.20% | \$904,695.53 | 30.78% | \$177,150.21 | 6.03% | \$2,939,444.13 |
| 051-159 WARRENSBURG R-VI | \$14,986,096.31 | 67.40% | \$6,440,516.94 | 28.97% | \$807,075.91 | 3.63% | \$22,233,689.16 |
| 052-096 KNOX CO. R-I | \$2,788,374.17 | 66.63% | \$1,180,238.64 | 28.20% | \$216,170.24 | 5.17% | \$4,184,783.05 |
| 053-111 LACLEDE CO. R-I | \$3,712,199.76 | 65.32% | \$1,602,319.48 | 28.20% | \$368,304.19 | 6.48% | \$5,682,823.43 |
| 053-112 GASCONADE C-4 | \$676,423.24 | 66.17% | \$285,368.95 | 27.91% | \$60,530.37 | 5.92% | \$1,022,322.56 |
| 053-113 LEBANON R-III | \$18,355,341.84 | 71.28% | \$6,168,750.22 | 23.96% | \$1,225,725.18 | 4.76% | \$25,749,817.24 |
| 053-114 LACLEDE CO. C-5 | \$2,960,864.27 | 77.96% | \$665,514.02 | 17.52% | \$171,645.56 | 4.52% | \$3,798,023.85 |
| 054-037 CONCORDIA R-II | \$2,262,621.16 | 66.05% | \$985,593.96 | 28.77% | \$177,643.68 | 5.19% | \$3,425,858.80 |

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TOTAL CURRENT EXPENDITURES: Sum of Instruction, Support Services and Non-instruction Expenditures (Excludes expenditures for before and after school programs, adult education programs, facility additions and renovations and debt retirement.)

| CO-DIST NUMBER | DISTRICT NAME | INSTRUCTION EXPENDITURES | % to Total | SUPPORT SERVICES EXPENDITURES | % to Total | NON-INSTRUCTION EXPENDITURES | % to Total | TOTAL CURRENT EXPENDITURES |
|-------------------|--------------------------|-----------------------------|---------------|-------------------------------------|---------------|---------------------------------|---------------|----------------------------------|
| 054-039 | LAFAYETTE CO. C-1 | \$5,210,586.79 | 67.29% | \$2,140,944.37 | 27.65% | \$392,021.99 | 5.06% | \$7,743,553.15 |
| 054-041 | ODESSA R-VII | \$10,773,545.04 | 69.77% | \$3,970,097.59 | 25.71% | \$697,198.84 | 4.52% | \$15,440,841.47 |
| 054-042 | SANTA FE R-X | \$2,376,172.85 | 67.02% | \$979,667.98 | 27.63% | \$189,519.85 | 5.35% | \$3,545,360.68 |
| 054-043 | WELLINGTON-NAPOLEON R-IX | \$2,307,630.88 | 68.58% | \$917,818.97 | 27.28% | \$139,367.22 | 4.14% | \$3,364,817.07 |
| 054-045 | LEXINGTON R-V | \$6,893,736.04 | 69.10% | \$2,702,821.43 | 27.09% | \$380,462.57 | 3.81% | \$9,977,020.04 |
| 055-104 | MILLER R-II | \$3,407,101.51 | 72.23% | \$1,066,447.42 | 22.61% | \$243,477.76 | 5.16% | \$4,717,026.69 |
| 055-105 | PIERCE CITY R-VI | \$4,135,906.31 | 69.67% | \$1,419,807.53 | 23.92% | \$380,433.90 | 6.41% | \$5,936,147.74 |
| 055-106 | MARIONVILLE R-IX | \$3,096,245.03 | 74.05% | \$852,982.74 | 20.40% | \$231,885.54 | 5.55% | \$4,181,113.31 |
| 055-108 | MT. VERNON R-V | \$6,476,046.68 | 71.30% | \$2,145,915.47 | 23.63% | \$460,893.97 | 5.07% | \$9,082,856.12 |
| 055-110 | AURORA R-VIII | \$9,218,849.78 | 64.75% | \$4,282,809.74 | 30.08% | \$735,338.66 | 5.16% | \$14,236,998.18 |
| 055-111 | VERONA R-VII | \$1,992,454.95 | 71.17% | \$646,413.64 | 23.09% | \$160,829.04 | 5.74% | \$2,799,697.63 |
| 056-015 | CANTON R-V | \$3,110,524.59 | 71.42% | \$1,068,666.84 | 24.54% | \$176,357.66 | 4.05% | \$4,355,549.09 |
| 056-017 | LEWIS CO. C-1 | \$4,718,882.29 | 68.55% | \$1,785,743.93 | 25.94% | \$379,294.79 | 5.51% | \$6,883,921.01 |
| 057-001 | SILEX R-I | \$1,432,880.52 | 63.02% | \$731,771.36 | 32.18% | \$109,066.52 | 4.80% | \$2,273,718.40 |
| 057-002 | ELSBERRY R-II | \$3,720,997.09 | 70.30% | \$1,286,820.15 | 24.31% | \$284,975.56 | 5.38% | \$5,292,792.80 |
| 057-003 | TROY R-III | \$19,113,991.70 | 65.81% | \$8,305,333.87 | 28.60% | \$1,622,800.03 | 5.59% | \$29,042,125.60 |
| 057-004 | WINFIELD R-IV | \$6,205,661.23 | 63.20% | \$3,065,405.36 | 31.22% | \$548,472.72 | 5.59% | \$9,819,539.31 |
| 058-106 | LINN CO. R-I | \$1,493,164.41 | 63.45% | \$741,111.19 | 31.49% | \$118,934.23 | 5.05% | \$2,353,209.83 |
| 058-107 | BUCKLIN R-II | \$1,060,713.09 | 66.65% | \$431,924.51 | 27.14% | \$98,946.85 | 6.22% | \$1,591,584.45 |
| 058-108 | MEADVILLE R-IV | \$1,240,424.67 | 65.39% | \$572,485.83 | 30.18% | \$84,196.46 | 4.44% | \$1,897,106.96 |

MISSOURI DEPARTMENT OF ELEMENTARY AND SECONDARY EDUCATION
 2004-05 DISTRICT CURRENT EXPENDITURE DATA
 Instruction Expenditure Percentage - County District Code Order

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SUPPORT SERVICES EXPENDITURES. Includes: Attendance, Health Services, Psychological Services, Speech Pathology and Audiology Services, Professional Development, Board of Education, Executive and Building Administration, Operation of the Plant (includes utilities), Transportation, and Business and Central Support Services. (ASBR Code 2998 minus Food Service (2561 & 2569), Guidance (2120), Library Media (2220) and minus all Capital Projects Expenses)

NON-INSTRUCTION EXPENDITURES. Includes: Food Service Expenditures. (ASBR Codes 2561 & 2569 minus all Capital Projects Expenses)

TOTAL CURRENT EXPENDITURES: Sum of Instruction, Support Services and Non-instruction Expenditures (Excludes expenditures for before and after school programs, adult education programs, facility additions and renovations and debt retirement.)

| CO-DIST NUMBER | DISTRICT NAME | INSTRUCTION EXPENDITURES | % to Total | SUPPORT SERVICES EXPENDITURES | % to Total | NON-INSTRUCTION EXPENDITURES | % to Total | TOTAL CURRENT EXPENDITURES |
|-------------------|------------------------------|-----------------------------|---------------|-------------------------------------|---------------|---------------------------------|---------------|----------------------------------|
| 058-109 | MARCELINE R-V | \$3,713,780.50 | 70.38% | \$1,342,090.85 | 25.43% | \$221,000.79 | 4.19% | \$5,276,872.14 |
| 058-112 | BROOKFIELD R-III | \$6,937,574.75 | 72.15% | \$2,332,502.87 | 24.26% | \$345,995.37 | 3.60% | \$9,616,072.99 |
| 059-113 | SOUTHWEST LIVINGSTON CO. R-I | \$1,097,340.95 | 63.19% | \$525,688.88 | 30.27% | \$113,473.62 | 6.53% | \$1,736,503.45 |
| 059-114 | LIVINGSTON CO. R-III | \$766,791.10 | 72.71% | \$247,801.91 | 23.50% | \$40,031.60 | 3.80% | \$1,054,624.61 |
| 059-117 | CHILLICOTHE R-II | \$11,585,312.13 | 74.07% | \$3,416,775.82 | 21.84% | \$639,576.75 | 4.09% | \$15,641,664.70 |
| 060-077 | MCDONALD CO. R-I | \$18,152,910.25 | 71.42% | \$5,721,866.08 | 22.51% | \$1,541,023.46 | 6.06% | \$25,415,799.79 |
| 061-150 | ATLANTA C-3 | \$1,129,700.98 | 65.83% | \$497,377.72 | 28.98% | \$89,139.94 | 5.19% | \$1,716,218.64 |
| 061-151 | BEVIER C-4 | \$1,274,742.14 | 70.60% | \$426,526.19 | 23.62% | \$104,355.21 | 5.78% | \$1,805,623.54 |
| 061-154 | LA PLATA R-II | \$1,853,466.79 | 69.06% | \$667,505.53 | 24.87% | \$162,975.52 | 6.07% | \$2,683,947.84 |
| 061-156 | MACON CO. R-I | \$6,482,681.86 | 69.01% | \$2,431,981.23 | 25.89% | \$478,613.65 | 5.10% | \$9,393,276.74 |
| 061-157 | CALLAO C-8 | \$574,407.93 | 71.40% | \$204,370.47 | 25.40% | \$25,731.41 | 3.20% | \$804,509.81 |
| 061-158 | MACON CO. R-IV | \$1,001,667.62 | 66.58% | \$436,072.77 | 28.98% | \$66,828.82 | 4.44% | \$1,504,569.21 |
| 062-070 | MARQUAND-ZION R-VI | \$1,088,071.08 | 71.33% | \$383,677.12 | 25.15% | \$53,565.16 | 3.51% | \$1,525,313.36 |
| 062-072 | FREDERICKTOWN R-I | \$9,438,750.58 | 71.28% | \$3,166,326.59 | 23.91% | \$636,037.41 | 4.80% | \$13,241,114.58 |
| 063-066 | MARIES CO. R-I | \$2,453,936.89 | 64.41% | \$1,106,296.61 | 29.04% | \$249,792.87 | 6.56% | \$3,810,026.37 |
| 063-067 | MARIES CO. R-II | \$3,836,816.58 | 67.46% | \$1,567,516.35 | 27.56% | \$282,900.61 | 4.97% | \$5,687,233.54 |
| 064-072 | MARION CO. R-II | \$1,293,655.76 | 68.42% | \$519,066.85 | 27.45% | \$78,170.35 | 4.13% | \$1,890,892.96 |
| 064-074 | PALMYRA R-I | \$4,909,938.52 | 67.81% | \$1,942,562.20 | 26.83% | \$387,773.23 | 5.36% | \$7,240,273.95 |
| 064-075 | HANNIBAL 60 | \$17,082,708.43 | 70.16% | \$5,847,417.05 | 24.01% | \$1,419,668.86 | 5.83% | \$24,349,794.34 |
| 065-096 | NORTH MERCER CO. R-III | \$1,415,221.57 | 67.22% | \$563,354.06 | 26.76% | \$126,638.58 | 6.02% | \$2,105,214.21 |

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TOTAL CURRENT EXPENDITURES: Sum of Instruction, Support Services and Non-instruction Expenditures (Excludes expenditures for before and after school programs, adult education programs, facility additions and renovations and debt retirement.)

| CO-DIST NUMBER | DISTRICT NAME | INSTRUCTION EXPENDITURES | % to Total | SUPPORT SERVICES EXPENDITURES | % to Total | NON-INSTRUCTION EXPENDITURES | % to Total | TOTAL CURRENT EXPENDITURES |
|-------------------|---------------------------|-----------------------------|---------------|-------------------------------------|---------------|---------------------------------|---------------|----------------------------------|
| 065-098 | PRINCETON R-V | \$2,339,928.82 | 65.75% | \$1,081,878.74 | 30.40% | \$137,277.87 | 3.86% | \$3,559,085.43 |
| 066-102 | ELDON R-I | \$8,654,038.16 | 69.23% | \$3,202,652.21 | 25.62% | \$644,339.15 | 5.15% | \$12,501,029.52 |
| 066-103 | MILLER CO. R-III | \$1,374,123.56 | 55.66% | \$965,389.33 | 39.10% | \$129,455.61 | 5.24% | \$2,468,968.50 |
| 066-104 | ST. ELIZABETH R-IV | \$1,375,051.55 | 68.10% | \$554,602.35 | 27.47% | \$89,495.10 | 4.43% | \$2,019,149.00 |
| 066-105 | SCHOOL OF THE OSAGE R-II | \$8,548,245.88 | 68.60% | \$3,315,666.77 | 26.61% | \$597,807.18 | 4.80% | \$12,461,719.83 |
| 066-107 | IBERIA R-V | \$3,622,702.18 | 71.17% | \$1,206,372.74 | 23.70% | \$261,008.22 | 5.13% | \$5,090,083.14 |
| 067-055 | EAST PRAIRIE R-II | \$4,782,019.45 | 70.79% | \$1,589,733.89 | 23.53% | \$383,892.67 | 5.68% | \$6,755,646.01 |
| 067-061 | CHARLESTON R-I | \$6,138,205.43 | 67.87% | \$2,319,167.38 | 25.64% | \$586,913.50 | 6.49% | \$9,044,286.31 |
| 068-070 | MONITEAU CO. R-I | \$5,712,903.20 | 68.69% | \$2,101,231.69 | 25.27% | \$502,439.30 | 6.04% | \$8,316,574.19 |
| 068-071 | HIGH POINT R-III | \$520,629.76 | 64.37% | \$251,743.70 | 31.12% | \$36,476.44 | 4.51% | \$808,849.90 |
| 068-072 | MONITEAU CO. R-V | \$425,388.76 | 69.78% | \$160,142.72 | 26.27% | \$24,074.43 | 3.95% | \$609,605.91 |
| 068-073 | MONITEAU CO. R-VI | \$2,859,238.40 | 69.85% | \$1,033,648.59 | 25.25% | \$200,238.19 | 4.89% | \$4,093,125.18 |
| 068-074 | MONITEAU CO. C-1 | \$1,126,303.55 | 66.41% | \$480,661.39 | 28.34% | \$88,974.34 | 5.25% | \$1,695,939.28 |
| 068-075 | CLARKSBURG C-2 | \$832,494.27 | 69.80% | \$302,198.66 | 25.34% | \$57,946.59 | 4.86% | \$1,192,639.52 |
| 069-104 | MIDDLE GROVE C-1 | \$401,177.37 | 67.40% | \$170,993.68 | 28.73% | \$23,065.07 | 3.87% | \$595,236.12 |
| 069-106 | MONROE CITY R-I | \$3,749,940.45 | 68.39% | \$1,419,190.93 | 25.88% | \$313,952.65 | 5.73% | \$5,483,084.03 |
| 069-107 | HOLLIDAY C-2 | \$469,416.14 | 68.48% | \$180,372.19 | 26.31% | \$35,668.27 | 5.20% | \$685,456.60 |
| 069-108 | MADISON C-3 | \$1,368,736.43 | 64.79% | \$628,270.01 | 29.74% | \$115,570.00 | 5.47% | \$2,112,576.44 |
| 069-109 | PARIS R-II | \$2,492,759.40 | 67.90% | \$1,023,766.45 | 27.89% | \$154,452.28 | 4.21% | \$3,670,978.13 |
| 070-092 | WELLSVILLE MIDDLETOWN R-I | \$2,104,231.03 | 68.28% | \$801,454.62 | 26.01% | \$175,942.40 | 5.71% | \$3,081,628.05 |

MISSOURI DEPARTMENT OF ELEMENTARY AND SECONDARY EDUCATION
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 Instruction Expenditure Percentage - County District Code Order

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TOTAL CURRENT EXPENDITURES: Sum of Instruction, Support Services and Non-instruction Expenditures (Excludes expenditures for before and after school programs, adult education programs, facility additions and renovations and debt retirement.)

| CO-DIST NUMBER | DISTRICT NAME | INSTRUCTION EXPENDITURES | % to Total | SUPPORT SERVICES EXPENDITURES | % to Total | NON-INSTRUCTION EXPENDITURES | % to Total | TOTAL CURRENT EXPENDITURES |
|-------------------|---------------------------|-----------------------------|---------------|-------------------------------------|---------------|---------------------------------|---------------|----------------------------------|
| 070-093 | MONTGOMERY CO. R-II | \$6,794,702.61 | 66.90% | \$2,974,602.32 | 29.29% | \$386,638.91 | 3.81% | \$10,155,943.84 |
| 071-091 | MORGAN CO. R-I | \$3,303,778.07 | 71.49% | \$1,031,439.18 | 22.32% | \$285,789.25 | 6.18% | \$4,621,006.50 |
| 071-092 | MORGAN CO. R-II | \$7,029,966.05 | 70.25% | \$2,452,191.29 | 24.51% | \$524,577.47 | 5.24% | \$10,006,734.81 |
| 072-066 | RISCO R-II | \$1,290,505.38 | 63.19% | \$650,794.70 | 31.87% | \$100,863.85 | 4.94% | \$2,042,163.93 |
| 072-068 | PORTAGEVILLE | \$3,990,541.68 | 69.29% | \$1,477,689.50 | 25.66% | \$291,229.50 | 5.06% | \$5,759,460.68 |
| 072-073 | GIDEON 37 | \$1,669,884.87 | 64.85% | \$728,938.52 | 28.31% | \$176,065.60 | 6.84% | \$2,574,888.99 |
| 072-074 | NEW MADRID CO. R-I | \$8,711,867.26 | 63.03% | \$4,525,624.42 | 32.74% | \$583,574.65 | 4.22% | \$13,821,066.33 |
| 073-099 | EAST NEWTON CO. R-VI | \$7,686,121.59 | 72.83% | \$2,338,428.09 | 22.16% | \$529,315.52 | 5.02% | \$10,553,865.20 |
| 073-102 | DIAMOND R-IV | \$3,033,495.89 | 65.88% | \$1,312,892.16 | 28.51% | \$258,207.93 | 5.61% | \$4,604,595.98 |
| 073-105 | WESTVIEW C-6 | \$1,206,980.00 | 70.39% | \$432,817.78 | 25.24% | \$74,940.46 | 4.37% | \$1,714,738.24 |
| 073-106 | SENECA R-VII | \$6,673,412.63 | 63.72% | \$3,310,627.50 | 31.61% | \$489,101.35 | 4.67% | \$10,473,141.48 |
| 073-108 | NEOSHO R-V | \$17,273,631.83 | 71.48% | \$5,620,999.63 | 23.26% | \$1,270,204.12 | 5.26% | \$24,164,835.58 |
| 074-187 | NODAWAY-HOLT R-VII | \$1,566,027.24 | 63.61% | \$755,070.64 | 30.67% | \$140,922.44 | 5.72% | \$2,462,020.32 |
| 074-190 | WEST NODAWAY CO. R-I | \$1,917,324.42 | 69.89% | \$693,389.97 | 25.28% | \$132,570.37 | 4.83% | \$2,743,284.76 |
| 074-194 | NORTHEAST NODAWAY CO. R-V | \$1,520,915.28 | 66.57% | \$657,258.51 | 28.77% | \$106,603.53 | 4.67% | \$2,284,777.32 |
| 074-195 | JEFFERSON C-123 | \$1,114,699.49 | 68.45% | \$457,693.35 | 28.10% | \$56,184.87 | 3.45% | \$1,628,577.71 |
| 074-197 | NORTH NODAWAY CO. R-VI | \$1,335,967.13 | 62.45% | \$648,452.90 | 30.31% | \$154,764.30 | 7.23% | \$2,139,184.33 |
| 074-201 | MARYVILLE R-II | \$7,621,030.01 | 68.06% | \$3,095,903.82 | 27.65% | \$481,217.70 | 4.30% | \$11,198,151.53 |
| 074-202 | SOUTH NODAWAY CO. R-IV | \$1,329,562.52 | 66.78% | \$569,441.61 | 28.60% | \$91,838.63 | 4.61% | \$1,990,842.76 |
| 075-084 | COUCH R-I | \$1,394,128.74 | 69.59% | \$513,003.26 | 25.61% | \$96,131.40 | 4.80% | \$2,003,263.40 |

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| CO-DIST NUMBER DISTRICT NAME | INSTRUCTION EXPENDITURES | % to Total | SUPPORT SERVICES EXPENDITURES | % to Total | NON-INSTRUCTION EXPENDITURES | % to Total | TOTAL CURRENT EXPENDITURES |
|---------------------------------------|-----------------------------|---------------|-------------------------------------|---------------|---------------------------------|---------------|----------------------------------|
| 075-085 THAYER R-II | \$3,432,518.90 | 74.61% | \$873,768.42 | 18.99% | \$294,094.01 | 6.39% | \$4,600,381.33 |
| 075-086 OREGON-HOWELL R-III | \$1,558,653.11 | 68.79% | \$595,886.50 | 26.30% | \$111,409.26 | 4.92% | \$2,265,948.87 |
| 075-087 ALTON R-IV | \$3,494,220.18 | 70.65% | \$1,192,803.77 | 24.12% | \$258,541.37 | 5.23% | \$4,945,565.32 |
| 076-081 OSAGE CO. R-I | \$1,371,386.80 | 68.45% | \$531,831.89 | 26.54% | \$100,392.79 | 5.01% | \$2,003,611.48 |
| 076-082 OSAGE CO. R-II | \$2,940,157.87 | 64.24% | \$1,401,197.23 | 30.62% | \$235,245.78 | 5.14% | \$4,576,600.88 |
| 076-083 OSAGE CO. R-III | \$3,176,792.38 | 63.35% | \$1,559,575.01 | 31.10% | \$278,519.74 | 5.55% | \$5,014,887.13 |
| 077-100 THORNFIELD R-I | \$540,359.12 | 69.07% | \$199,766.65 | 25.53% | \$42,237.50 | 5.40% | \$782,363.27 |
| 077-101 BAKERSFIELD R-IV | \$1,887,907.98 | 64.09% | \$862,486.29 | 29.28% | \$195,127.01 | 6.62% | \$2,945,521.28 |
| 077-102 GAINESVILLE R-V | \$3,184,062.12 | 70.95% | \$1,026,196.04 | 22.87% | \$277,443.05 | 6.18% | \$4,487,701.21 |
| 077-103 DORA R-III | \$1,583,373.62 | 67.89% | \$638,382.87 | 27.37% | \$110,614.31 | 4.74% | \$2,332,370.80 |
| 077-104 LUTIE R-VI | \$944,541.28 | 57.90% | \$598,844.50 | 36.71% | \$87,878.44 | 5.39% | \$1,631,264.22 |
| 078-001 NORTH PEMISCOT CO. R-I | \$1,782,399.65 | 64.61% | \$815,677.77 | 29.57% | \$160,727.43 | 5.83% | \$2,758,804.85 |
| 078-002 HAYTI R-II | \$5,001,430.74 | 70.27% | \$1,662,687.28 | 23.36% | \$453,686.44 | 6.37% | \$7,117,804.46 |
| 078-003 PEMISCOT CO. R-III | \$776,820.07 | 61.90% | \$408,192.75 | 32.53% | \$69,873.58 | 5.57% | \$1,254,886.40 |
| 078-004 COOTER R-IV | \$1,045,858.58 | 60.34% | \$601,910.71 | 34.73% | \$85,577.33 | 4.94% | \$1,733,346.62 |
| 078-005 SOUTH PEMISCOT CO. R-V | \$3,365,131.93 | 69.28% | \$1,251,028.52 | 25.76% | \$241,218.89 | 4.97% | \$4,857,379.34 |
| 078-009 DELTA C-7 | \$1,185,104.50 | 61.44% | \$638,311.50 | 33.09% | \$105,405.55 | 5.46% | \$1,928,821.55 |
| 078-012 CARUTHERSVILLE 18 | \$8,098,505.44 | 73.66% | \$2,394,638.89 | 21.78% | \$501,722.80 | 4.56% | \$10,994,867.13 |
| 078-013 PEMISCOT CO. SPEC. SCH. DIST. | \$3,916,799.29 | 80.64% | \$940,601.96 | 19.36% | \$0.00 | 0.00% | \$4,857,401.25 |
| 079-077 PERRY CO. 32 | \$9,932,098.92 | 62.50% | \$5,180,170.83 | 32.60% | \$779,890.57 | 4.91% | \$15,892,160.32 |

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| CO-DIST NUMBER DISTRICT NAME | INSTRUCTION EXPENDITURES | % to Total | SUPPORT SERVICES EXPENDITURES | % to Total | NON-INSTRUCTION EXPENDITURES | % to Total | TOTAL CURRENT EXPENDITURES |
|---------------------------------|-----------------------------|---------------|-------------------------------------|---------------|---------------------------------|---------------|----------------------------------|
| 079-078 ALTENBURG 48 | \$484,112.88 | 62.96% | \$247,296.99 | 32.16% | \$37,555.58 | 4.88% | \$768,965.45 |
| 080-116 PETTIS CO. R-V | \$2,046,049.52 | 68.50% | \$770,903.31 | 25.81% | \$169,857.29 | 5.69% | \$2,986,810.12 |
| 080-118 LA MONTE R-IV | \$1,722,272.56 | 69.79% | \$633,797.39 | 25.68% | \$111,666.92 | 4.53% | \$2,467,736.87 |
| 080-119 SMITHTON R-VI | \$2,563,158.03 | 69.18% | \$957,055.73 | 25.83% | \$184,993.59 | 4.99% | \$3,705,207.35 |
| 080-121 GREEN RIDGE R-VIII | \$1,921,140.33 | 67.80% | \$738,785.58 | 26.07% | \$173,778.66 | 6.13% | \$2,833,704.57 |
| 080-122 PETTIS CO. R-XII | \$1,322,260.93 | 69.14% | \$500,874.62 | 26.19% | \$89,280.29 | 4.67% | \$1,912,415.84 |
| 080-125 SEDALIA 200 | \$16,638,846.52 | 66.01% | \$7,244,268.25 | 28.74% | \$1,321,741.53 | 5.24% | \$25,204,856.30 |
| 081-094 ST. JAMES R-I | \$9,292,427.80 | 71.16% | \$3,140,506.74 | 24.05% | \$625,488.20 | 4.79% | \$13,058,422.74 |
| 081-095 NEWBURG R-II | \$2,527,767.15 | 68.77% | \$943,145.45 | 25.66% | \$204,710.40 | 5.57% | \$3,675,623.00 |
| 081-096 ROLLA 31 | \$20,277,599.40 | 69.88% | \$7,342,415.86 | 25.30% | \$1,398,301.44 | 4.82% | \$29,018,316.70 |
| 081-097 PHELPS CO. R-III | \$1,230,871.54 | 68.35% | \$491,515.43 | 27.29% | \$78,543.15 | 4.36% | \$1,800,930.12 |
| 082-100 BOWLING GREEN R-I | \$6,307,170.41 | 69.15% | \$2,264,212.32 | 24.83% | \$549,010.78 | 6.02% | \$9,120,393.51 |
| 082-101 PIKE CO. R-III | \$3,378,839.28 | 67.75% | \$1,384,732.59 | 27.77% | \$223,607.54 | 4.48% | \$4,987,179.41 |
| 082-105 BONCL R-X | \$333,088.98 | 60.14% | \$187,923.25 | 33.93% | \$32,847.34 | 5.93% | \$553,859.57 |
| 082-108 LOUISIANA R-II | \$3,482,531.13 | 67.52% | \$1,358,202.95 | 26.33% | \$317,413.87 | 6.15% | \$5,158,147.95 |
| 083-001 NORTH PLATTE CO. R-I | \$4,317,525.19 | 71.73% | \$1,452,778.02 | 24.14% | \$248,822.66 | 4.13% | \$6,019,125.87 |
| 083-002 WEST PLATTE CO. R-II | \$3,433,204.46 | 68.70% | \$1,339,295.08 | 26.80% | \$224,940.07 | 4.50% | \$4,997,439.61 |
| 083-003 PLATTE CO. R-III | \$13,375,036.14 | 70.83% | \$4,870,657.08 | 25.79% | \$637,494.13 | 3.38% | \$18,883,187.35 |
| 083-005 PARK HILL | \$51,196,557.28 | 65.44% | \$23,494,078.01 | 30.03% | \$3,546,812.78 | 4.53% | \$78,237,448.07 |
| 084-001 BOLIVAR R-I | \$11,419,418.09 | 62.60% | \$6,081,775.79 | 33.34% | \$741,157.03 | 4.06% | \$18,242,350.91 |

MISSOURI DEPARTMENT OF ELEMENTARY AND SECONDARY EDUCATION
 2004-05 DISTRICT CURRENT EXPENDITURE DATA
 Instruction Expenditure Percentage - County District Code Order

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NON-INSTRUCTION EXPENDITURES. Includes: Food Service Expenditures. (ASBR Codes 2561 & 2569 minus all Capital Projects Expenses)

TOTAL CURRENT EXPENDITURES: Sum of Instruction, Support Services and Non-instruction Expenditures (Excludes expenditures for before and after school programs, adult education programs, facility additions and renovations and debt retirement.)

| CO-DIST NUMBER DISTRICT NAME | INSTRUCTION EXPENDITURES | % to Total | SUPPORT SERVICES EXPENDITURES | % to Total | NON-INSTRUCTION EXPENDITURES | % to Total | TOTAL CURRENT EXPENDITURES |
|-------------------------------------|-----------------------------|---------------|-------------------------------------|---------------|---------------------------------|---------------|----------------------------------|
| 084-002 FAIR PLAY R-II | \$1,812,686.57 | 65.95% | \$779,681.11 | 28.37% | \$156,362.01 | 5.69% | \$2,748,729.69 |
| 084-003 HALFWAY R-III | \$1,223,888.82 | 60.90% | \$667,722.20 | 33.22% | \$118,147.09 | 5.88% | \$2,009,758.11 |
| 084-004 HUMANSVILLE R-IV | \$1,748,683.54 | 63.22% | \$853,521.69 | 30.86% | \$163,690.19 | 5.92% | \$2,765,895.42 |
| 084-005 MARION C. EARLY R-V | \$2,602,192.12 | 67.52% | \$1,042,414.52 | 27.05% | \$209,590.75 | 5.44% | \$3,854,197.39 |
| 084-006 PLEASANT HOPE R-VI | \$4,422,300.46 | 70.79% | \$1,509,495.19 | 24.16% | \$315,438.86 | 5.05% | \$6,247,234.51 |
| 085-043 SWEDEBORG R-III | \$359,576.99 | 63.36% | \$180,981.20 | 31.89% | \$26,972.12 | 4.75% | \$567,530.31 |
| 085-044 RICHLAND R-IV | \$3,467,979.30 | 72.08% | \$1,081,683.35 | 22.48% | \$261,686.82 | 5.44% | \$4,811,349.47 |
| 085-045 LAQUEY R-V | \$2,894,354.91 | 68.16% | \$1,105,828.24 | 26.04% | \$246,138.80 | 5.80% | \$4,246,321.95 |
| 085-046 WAYNESVILLE R-VI | \$27,668,986.29 | 70.65% | \$9,785,429.56 | 24.99% | \$1,706,769.82 | 4.36% | \$39,161,185.67 |
| 085-048 DIXON R-I | \$4,240,640.68 | 66.40% | \$1,817,134.25 | 28.45% | \$329,050.51 | 5.15% | \$6,386,825.44 |
| 085-049 CROCKER R-II | \$2,013,923.98 | 67.34% | \$820,028.05 | 27.42% | \$156,949.35 | 5.25% | \$2,990,901.38 |
| 086-100 PUTNAM CO. R-I | \$4,438,656.07 | 70.67% | \$1,550,166.64 | 24.68% | \$292,227.69 | 4.65% | \$6,281,050.40 |
| 087-083 RALLS CO. R-II | \$3,369,306.74 | 65.38% | \$1,550,132.99 | 30.08% | \$234,108.05 | 4.54% | \$5,153,547.78 |
| 088-072 NORTHEAST RANDOLPH CO. R-IV | \$1,879,792.58 | 66.99% | \$799,460.35 | 28.49% | \$126,799.37 | 4.52% | \$2,806,052.30 |
| 088-073 RENICK R-V | \$1,065,827.21 | 68.59% | \$387,186.23 | 24.92% | \$100,895.40 | 6.49% | \$1,553,908.84 |
| 088-075 HIGBEE R-VIII | \$1,038,443.23 | 66.82% | \$417,789.42 | 26.88% | \$97,771.21 | 6.29% | \$1,554,003.86 |
| 088-080 WESTRAN R-I | \$4,101,345.15 | 70.05% | \$1,447,762.00 | 24.73% | \$305,578.16 | 5.22% | \$5,854,685.31 |
| 088-081 MOBERLY | \$11,362,663.84 | 71.26% | \$4,001,265.60 | 25.09% | \$581,656.49 | 3.65% | \$15,945,585.93 |
| 089-077 STET R-XV | \$627,480.59 | 59.43% | \$374,348.26 | 35.46% | \$53,940.10 | 5.11% | \$1,055,768.95 |
| 089-080 LAWSON R-XIV | \$5,673,366.72 | 67.47% | \$2,374,530.44 | 28.24% | \$360,602.93 | 4.29% | \$8,408,500.09 |

MISSOURI DEPARTMENT OF ELEMENTARY AND SECONDARY EDUCATION
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NON-INSTRUCTION EXPENDITURES. Includes: Food Service Expenditures. (ASBR Codes 2561 & 2569 minus all Capital Projects Expenses)

TOTAL CURRENT EXPENDITURES: Sum of Instruction, Support Services and Non-instruction Expenditures (Excludes expenditures for before and after school programs, adult education programs, facility additions and renovations and debt retirement.)

| CO-DIST NUMBER | DISTRICT NAME | INSTRUCTION EXPENDITURES | % to Total | SUPPORT SERVICES EXPENDITURES | % to Total | NON-INSTRUCTION EXPENDITURES | % to Total | TOTAL CURRENT EXPENDITURES |
|-------------------|----------------------------|-----------------------------|---------------|-------------------------------------|---------------|---------------------------------|---------------|----------------------------------|
| 089-087 | ORRICK R-XI | \$2,199,997.60 | 67.50% | \$895,578.58 | 27.48% | \$163,495.35 | 5.02% | \$3,259,071.53 |
| 089-088 | HARDIN-CENTRAL C-2 | \$1,289,095.15 | 69.71% | \$467,005.28 | 25.25% | \$93,062.18 | 5.03% | \$1,849,162.61 |
| 089-089 | RICHMOND R-XVI | \$7,099,822.61 | 65.43% | \$3,231,242.20 | 29.78% | \$519,988.48 | 4.79% | \$10,851,053.29 |
| 090-075 | CENTERVILLE R-I | \$585,344.92 | 59.62% | \$352,780.80 | 35.93% | \$43,704.69 | 4.45% | \$981,830.41 |
| 090-076 | SOUTHERN REYNOLDS CO. R-II | \$2,023,282.82 | 62.16% | \$1,000,857.00 | 30.75% | \$230,716.20 | 7.09% | \$3,254,856.02 |
| 090-077 | BUNKER R-III | \$1,583,890.37 | 64.46% | \$751,872.05 | 30.60% | \$121,434.93 | 4.94% | \$2,457,197.35 |
| 090-078 | LESTERVILLE R-IV | \$1,915,656.52 | 66.66% | \$806,847.09 | 28.08% | \$151,139.28 | 5.26% | \$2,873,642.89 |
| 091-091 | NAYLOR R-II | \$1,971,346.40 | 67.79% | \$776,620.77 | 26.71% | \$159,872.38 | 5.50% | \$2,907,839.55 |
| 091-092 | DONIPHAN R-I | \$6,723,144.82 | 69.89% | \$2,426,516.18 | 25.22% | \$469,851.56 | 4.88% | \$9,619,512.56 |
| 091-093 | RIPLEY CO. R-IV | \$1,083,804.23 | 71.34% | \$353,485.59 | 23.27% | \$81,823.87 | 5.39% | \$1,519,113.69 |
| 091-095 | RIPLEY CO. R-III | \$830,949.76 | 71.42% | \$261,949.42 | 22.51% | \$70,592.31 | 6.07% | \$1,163,491.49 |
| 092-087 | FT. ZUMWALT R-II | \$80,937,693.33 | 66.26% | \$36,616,992.47 | 29.98% | \$4,598,300.91 | 3.76% | \$122,152,986.71 |
| 092-088 | FRANCIS HOWELL R-III | \$93,547,959.58 | 67.88% | \$39,268,979.35 | 28.49% | \$4,998,829.57 | 3.63% | \$137,815,768.50 |
| 092-089 | WENTZVILLE R-IV | \$42,061,359.38 | 65.75% | \$19,170,040.92 | 29.97% | \$2,742,857.39 | 4.29% | \$63,974,257.69 |
| 092-090 | ST. CHARLES R-VI | \$32,792,032.97 | 66.92% | \$14,456,304.63 | 29.50% | \$1,751,687.93 | 3.57% | \$49,000,025.53 |
| 092-091 | ST. CHARLES CO. R-V | \$6,576,761.82 | 59.83% | \$3,959,879.72 | 36.03% | \$455,230.70 | 4.14% | \$10,991,872.24 |
| 093-120 | APPLETON CITY R-II | \$2,346,783.85 | 68.36% | \$909,105.01 | 26.48% | \$177,120.53 | 5.16% | \$3,433,009.39 |
| 093-121 | ROSCOE C-1 | \$395,852.54 | 63.01% | \$200,405.74 | 31.90% | \$32,018.22 | 5.10% | \$628,276.50 |
| 093-123 | LAKELAND R-III | \$2,046,726.61 | 59.92% | \$1,216,015.58 | 35.60% | \$152,936.38 | 4.48% | \$3,415,678.57 |
| 093-124 | OSCEOLA | \$2,626,502.32 | 71.44% | \$868,964.32 | 23.64% | \$181,097.59 | 4.93% | \$3,676,564.23 |

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NON-INSTRUCTION EXPENDITURES. Includes: Food Service Expenditures. (ASBR Codes 2561 & 2569 minus all Capital Projects Expenses)

TOTAL CURRENT EXPENDITURES: Sum of Instruction, Support Services and Non-instruction Expenditures (Excludes expenditures for before and after school programs, adult education programs, facility additions and renovations and debt retirement.)

| CO-DIST NUMBER DISTRICT NAME | INSTRUCTION EXPENDITURES | % to Total | SUPPORT SERVICES EXPENDITURES | % to Total | NON-INSTRUCTION EXPENDITURES | % to Total | TOTAL CURRENT EXPENDITURES |
|------------------------------------|-----------------------------|---------------|-------------------------------------|---------------|---------------------------------|---------------|----------------------------------|
| 094-076 BISMARCK R-V | \$2,985,102.03 | 66.89% | \$1,250,775.19 | 28.03% | \$226,737.36 | 5.08% | \$4,462,614.58 |
| 094-078 FARMINGTON R-VII | \$16,343,653.90 | 65.37% | \$7,534,258.33 | 30.14% | \$1,122,561.72 | 4.49% | \$25,000,473.95 |
| 094-083 NORTH ST. FRANCOIS CO. R-I | \$14,396,924.43 | 67.38% | \$5,824,340.25 | 27.26% | \$1,145,642.50 | 5.36% | \$21,366,907.18 |
| 094-086 CENTRAL R-III | \$8,558,088.91 | 62.22% | \$4,455,713.48 | 32.40% | \$740,451.22 | 5.38% | \$13,754,253.61 |
| 094-087 WEST ST. FRANCOIS CO. R-IV | \$4,291,380.72 | 65.99% | \$1,843,432.25 | 28.35% | \$368,150.25 | 5.66% | \$6,502,963.22 |
| 095-059 STE. GENEVIEVE CO. R-II | \$9,108,581.22 | 65.50% | \$4,016,041.65 | 28.88% | \$782,117.70 | 5.62% | \$13,906,740.57 |
| 096-088 HAZELWOOD | \$98,218,635.72 | 68.87% | \$39,949,750.00 | 28.01% | \$4,443,404.85 | 3.12% | \$142,611,790.57 |
| 096-089 FERGUSON-FLORISSANT R-II | \$66,581,158.63 | 65.50% | \$31,098,991.87 | 30.60% | \$3,963,812.64 | 3.90% | \$101,643,963.14 |
| 096-090 PATTONVILLE R-III | \$38,812,260.41 | 61.55% | \$22,476,600.64 | 35.64% | \$1,773,212.51 | 2.81% | \$63,062,073.56 |
| 096-091 ROCKWOOD R-VI | \$102,740,477.34 | 63.52% | \$52,980,575.72 | 32.76% | \$6,020,403.98 | 3.72% | \$161,741,457.04 |
| 096-092 KIRKWOOD R-VII | \$32,337,652.12 | 69.58% | \$12,887,564.14 | 27.73% | \$1,248,230.16 | 2.69% | \$46,473,446.42 |
| 096-093 LINDBERGH R-VIII | \$28,584,807.87 | 65.12% | \$13,703,530.41 | 31.22% | \$1,605,298.07 | 3.66% | \$43,893,636.35 |
| 096-094 MEHLVILLE R-IX | \$51,405,951.39 | 66.27% | \$23,167,003.47 | 29.86% | \$3,001,243.23 | 3.87% | \$77,574,198.09 |
| 096-095 PARKWAY C-2 | \$105,889,947.91 | 62.36% | \$58,452,701.81 | 34.43% | \$5,450,225.86 | 3.21% | \$169,792,875.58 |
| 096-098 AFFTON 101 | \$12,949,815.01 | 65.17% | \$6,254,367.55 | 31.48% | \$666,044.44 | 3.35% | \$19,870,227.00 |
| 096-099 BAYLESS | \$5,300,780.70 | 61.74% | \$2,810,734.08 | 32.74% | \$474,058.85 | 5.52% | \$8,585,573.63 |
| 096-101 BRENTWOOD | \$6,848,566.42 | 67.19% | \$3,112,379.14 | 30.53% | \$232,427.31 | 2.28% | \$10,193,372.87 |
| 096-102 CLAYTON | \$23,581,877.73 | 64.94% | \$11,849,213.96 | 32.63% | \$880,783.45 | 2.43% | \$36,311,875.14 |
| 096-103 HANCOCK PLACE | \$8,756,848.61 | 67.92% | \$3,446,839.66 | 26.74% | \$688,514.34 | 5.34% | \$12,892,202.61 |
| 096-104 JENNINGS | \$19,261,630.51 | 62.95% | \$10,323,647.11 | 33.74% | \$1,011,464.57 | 3.31% | \$30,596,742.19 |

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| CO-DIST NUMBER DISTRICT NAME | INSTRUCTION EXPENDITURES | % to Total | SUPPORT SERVICES EXPENDITURES | % to Total | NON-INSTRUCTION EXPENDITURES | % to Total | TOTAL CURRENT EXPENDITURES |
|--|-----------------------------|---------------|-------------------------------------|---------------|---------------------------------|---------------|----------------------------------|
| 096-106 LADUE | \$26,601,554.26 | 64.34% | \$13,824,050.81 | 33.44% | \$917,013.32 | 2.22% | \$41,342,618.39 |
| 096-107 MAPLEWOOD-RICHMOND HEIGHTS | \$5,567,444.54 | 52.81% | \$4,590,788.18 | 43.54% | \$384,955.21 | 3.65% | \$10,543,187.93 |
| 096-109 NORMANDY | \$31,128,270.69 | 63.19% | \$16,203,567.45 | 32.89% | \$1,930,467.63 | 3.92% | \$49,262,305.77 |
| 096-110 RITENOUR | \$29,290,374.48 | 61.89% | \$16,019,533.95 | 33.85% | \$2,014,696.78 | 4.26% | \$47,324,605.21 |
| 096-111 RIVERVIEW GARDENS | \$38,422,053.43 | 64.52% | \$18,624,147.53 | 31.27% | \$2,505,217.57 | 4.21% | \$59,551,418.53 |
| 096-112 UNIVERSITY CITY | \$20,727,574.21 | 58.40% | \$13,610,023.12 | 38.35% | \$1,155,558.36 | 3.26% | \$35,493,155.69 |
| 096-113 VALLEY PARK | \$6,357,653.06 | 67.34% | \$2,698,937.81 | 28.59% | \$384,738.18 | 4.08% | \$9,441,329.05 |
| 096-114 WEBSTER GROVES | \$24,884,231.79 | 68.43% | \$10,678,772.89 | 29.37% | \$800,567.10 | 2.20% | \$36,363,571.78 |
| 096-115 WELLSTON | \$3,854,157.93 | 56.35% | \$2,569,224.69 | 37.56% | \$416,691.67 | 6.09% | \$6,840,074.29 |
| 096-119 SPECL. SCH. DST. ST. LOUIS CO. | \$206,425,517.23 | 70.39% | \$86,067,993.15 | 29.35% | \$766,264.44 | 0.26% | \$293,259,774.82 |
| 097-116 MIAMI R-I | \$774,980.39 | 72.55% | \$246,927.64 | 23.11% | \$46,350.10 | 4.34% | \$1,068,258.13 |
| 097-118 OREARVILLE R-IV | \$411,439.13 | 73.53% | \$119,497.12 | 21.36% | \$28,583.06 | 5.11% | \$559,519.31 |
| 097-119 MALTA BEND R-V | \$923,703.80 | 67.13% | \$361,867.30 | 26.30% | \$90,337.08 | 6.57% | \$1,375,908.18 |
| 097-122 HARDEMAN R-X | \$470,522.12 | 72.41% | \$140,260.90 | 21.58% | \$39,025.10 | 6.01% | \$649,808.12 |
| 097-127 GILLIAM C-4 | \$337,180.82 | 61.80% | \$173,212.43 | 31.75% | \$35,171.59 | 6.45% | \$545,564.84 |
| 097-129 MARSHALL | \$14,180,047.81 | 74.14% | \$4,137,009.99 | 21.63% | \$808,176.30 | 4.23% | \$19,125,234.10 |
| 097-130 SLATER | \$2,316,209.84 | 70.42% | \$837,690.93 | 25.47% | \$135,389.97 | 4.12% | \$3,289,290.74 |
| 097-131 SWEET SPRINGS R-VII | \$1,929,412.27 | 67.28% | \$753,896.93 | 26.29% | \$184,492.51 | 6.43% | \$2,867,801.71 |
| 098-080 SCHUYLER CO. R-I | \$3,265,068.90 | 62.20% | \$1,770,241.19 | 33.73% | \$213,636.77 | 4.07% | \$5,248,946.86 |
| 099-078 GORIN R-III | \$776,538.76 | 82.53% | \$138,613.11 | 14.73% | \$25,791.67 | 2.74% | \$940,943.54 |

MISSOURI DEPARTMENT OF ELEMENTARY AND SECONDARY EDUCATION
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 Instruction Expenditure Percentage - County District Code Order

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SUPPORT SERVICES EXPENDITURES. Includes: Attendance, Health Services, Psychological Services, Speech Pathology and Audiology Services, Professional Development, Board of Education, Executive and Building Administration, Operation of the Plant (includes utilities), Transportation, and Business and Central Support Services. (ASBR Code 2998 minus Food Service (2561 & 2569), Guidance (2120), Library Media (2220) and minus all Capital Projects Expenses)

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TOTAL CURRENT EXPENDITURES: Sum of Instruction, Support Services and Non-instruction Expenditures (Excludes expenditures for before and after school programs, adult education programs, facility additions and renovations and debt retirement.)

| CO-DIST NUMBER DISTRICT NAME | INSTRUCTION EXPENDITURES | % to Total | SUPPORT SERVICES EXPENDITURES | % to Total | NON-INSTRUCTION EXPENDITURES | % to Total | TOTAL CURRENT EXPENDITURES |
|---------------------------------|-----------------------------|---------------|-------------------------------------|---------------|---------------------------------|---------------|----------------------------------|
| 099-082 SCOTLAND CO. R-I | \$3,465,629.96 | 69.51% | \$1,238,323.74 | 24.84% | \$281,762.23 | 5.65% | \$4,985,715.93 |
| 100-059 SCOTT CITY R-I | \$4,328,488.36 | 72.58% | \$1,301,923.45 | 21.83% | \$333,317.83 | 5.59% | \$5,963,729.64 |
| 100-060 CHAFFEE R-II | \$2,455,198.34 | 68.84% | \$954,625.95 | 26.77% | \$156,586.08 | 4.39% | \$3,566,410.37 |
| 100-061 SCOTT CO. R-IV | \$4,035,320.13 | 69.09% | \$1,465,462.95 | 25.09% | \$339,771.34 | 5.82% | \$5,840,554.42 |
| 100-062 SCOTT CO. CENTRAL | \$2,340,406.59 | 71.32% | \$797,704.96 | 24.31% | \$143,461.35 | 4.37% | \$3,281,572.90 |
| 100-063 SIKESTON R-6 | \$16,831,060.63 | 69.26% | \$6,000,582.43 | 24.69% | \$1,469,503.29 | 6.05% | \$24,301,146.35 |
| 100-064 KELSO C-7 | \$778,464.33 | 76.39% | \$203,318.69 | 19.95% | \$37,217.55 | 3.65% | \$1,019,000.57 |
| 100-065 ORAN R-III | \$1,666,250.10 | 67.50% | \$682,327.67 | 27.64% | \$119,889.13 | 4.86% | \$2,468,466.90 |
| 101-105 WINONA R-III | \$2,883,569.03 | 67.18% | \$1,181,319.60 | 27.52% | \$227,599.69 | 5.30% | \$4,292,488.32 |
| 101-107 EMINENCE R-I | \$1,397,528.04 | 64.90% | \$631,259.78 | 29.31% | \$124,632.86 | 5.79% | \$2,153,420.68 |
| 102-081 NORTH SHELBY | \$2,007,386.55 | 69.41% | \$752,804.18 | 26.03% | \$132,023.62 | 4.56% | \$2,892,214.35 |
| 102-085 SHELBY CO. R-IV | \$4,170,577.01 | 69.22% | \$1,558,790.98 | 25.87% | \$295,326.93 | 4.90% | \$6,024,694.92 |
| 103-127 RICHLAND R-I | \$1,873,604.56 | 65.15% | \$825,421.65 | 28.70% | \$176,746.48 | 6.15% | \$2,875,772.69 |
| 103-128 BELL CITY R-II | \$1,321,161.63 | 62.93% | \$641,984.61 | 30.58% | \$136,414.40 | 6.50% | \$2,099,560.64 |
| 103-129 ADVANCE R-IV | \$1,927,931.63 | 68.61% | \$793,642.27 | 28.24% | \$88,526.84 | 3.15% | \$2,810,100.74 |
| 103-130 PUXICO R-VIII | \$3,931,876.88 | 67.15% | \$1,616,281.47 | 27.60% | \$307,445.16 | 5.25% | \$5,855,603.51 |
| 103-131 BLOOMFIELD R-XIV | \$3,468,548.44 | 66.92% | \$1,507,167.57 | 29.08% | \$207,168.37 | 4.00% | \$5,182,884.38 |
| 103-132 DEXTER R-XI | \$8,323,039.63 | 70.79% | \$2,852,587.58 | 24.26% | \$581,338.63 | 4.94% | \$11,756,965.84 |
| 103-135 BERNIE R-XIII | \$2,595,993.46 | 70.42% | \$878,103.56 | 23.82% | \$212,570.86 | 5.77% | \$3,686,667.88 |
| 104-041 HURLEY R-I | \$1,128,597.84 | 58.29% | \$717,874.82 | 37.07% | \$89,856.22 | 4.64% | \$1,936,328.88 |

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NON-INSTRUCTION EXPENDITURES. Includes: Food Service Expenditures. (ASBR Codes 2561 & 2569 minus all Capital Projects Expenses)

TOTAL CURRENT EXPENDITURES: Sum of Instruction, Support Services and Non-instruction Expenditures (Excludes expenditures for before and after school programs, adult education programs, facility additions and renovations and debt retirement.)

| CO-DIST NUMBER | DISTRICT NAME | INSTRUCTION EXPENDITURES | % to Total | SUPPORT SERVICES EXPENDITURES | % to Total | NON-INSTRUCTION EXPENDITURES | % to Total | TOTAL CURRENT EXPENDITURES |
|-------------------|----------------------|-----------------------------|---------------|-------------------------------------|---------------|---------------------------------|---------------|----------------------------------|
| 104-042 | GALENA R-II | \$2,324,464.87 | 64.40% | \$1,062,706.50 | 29.44% | \$222,516.37 | 6.16% | \$3,609,687.74 |
| 104-043 | CRANE R-III | \$3,235,319.67 | 68.41% | \$1,273,821.97 | 26.94% | \$220,001.79 | 4.65% | \$4,729,143.43 |
| 104-044 | REEDS SPRING R-IV | \$9,669,982.83 | 64.56% | \$4,476,457.66 | 29.89% | \$831,900.23 | 5.55% | \$14,978,340.72 |
| 104-045 | BLUE EYE R-V | \$3,736,566.48 | 65.31% | \$1,680,613.29 | 29.38% | \$304,041.75 | 5.31% | \$5,721,221.52 |
| 105-123 | GREEN CITY R-I | \$1,857,947.53 | 68.56% | \$705,450.10 | 26.03% | \$146,545.74 | 5.41% | \$2,709,943.37 |
| 105-124 | MILAN C-2 | \$3,557,746.31 | 69.90% | \$1,237,104.80 | 24.30% | \$295,243.86 | 5.80% | \$5,090,094.97 |
| 105-125 | NEWTOWN-HARRIS R-III | \$791,892.56 | 62.65% | \$416,856.70 | 32.98% | \$55,180.13 | 4.37% | \$1,263,929.39 |
| 106-001 | BRADLEYVILLE R-I | \$1,368,540.15 | 68.98% | \$533,224.80 | 26.88% | \$82,119.70 | 4.14% | \$1,983,884.65 |
| 106-002 | TANEYVILLE R-II | \$1,464,938.08 | 67.59% | \$562,718.83 | 25.96% | \$139,575.45 | 6.44% | \$2,167,232.36 |
| 106-003 | FORSYTH R-III | \$4,978,556.14 | 66.92% | \$2,020,607.00 | 27.16% | \$440,427.24 | 5.92% | \$7,439,590.38 |
| 106-004 | BRANSON R-IV | \$14,228,959.69 | 65.96% | \$6,368,259.41 | 29.52% | \$974,247.02 | 4.52% | \$21,571,466.12 |
| 106-005 | HOLLISTER R-V | \$5,521,203.94 | 67.92% | \$2,250,090.15 | 27.68% | \$357,426.84 | 4.40% | \$8,128,720.93 |
| 106-006 | KIRBYVILLE R-VI | \$2,001,941.80 | 65.87% | \$892,968.35 | 29.38% | \$144,347.08 | 4.75% | \$3,039,257.23 |
| 106-008 | MARK TWAIN R-VIII | \$440,535.62 | 61.56% | \$227,567.52 | 31.80% | \$47,464.43 | 6.63% | \$715,567.57 |
| 107-151 | SUCCESS R-VI | \$696,987.41 | 66.67% | \$259,575.61 | 24.83% | \$88,893.61 | 8.50% | \$1,045,456.63 |
| 107-152 | HOUSTON R-I | \$4,903,771.44 | 69.28% | \$1,861,821.01 | 26.30% | \$312,986.07 | 4.42% | \$7,078,578.52 |
| 107-153 | SUMMERSVILLE R-II | \$2,559,469.36 | 68.94% | \$939,469.15 | 25.30% | \$213,895.44 | 5.76% | \$3,712,833.95 |
| 107-154 | LICKING R-VIII | \$3,868,671.44 | 72.59% | \$1,174,186.91 | 22.03% | \$286,571.53 | 5.38% | \$5,329,429.88 |
| 107-155 | CABOOL R-IV | \$3,501,140.90 | 63.51% | \$1,698,665.92 | 30.81% | \$313,277.10 | 5.68% | \$5,513,083.92 |
| 107-156 | PLATO R-V | \$2,132,057.27 | 66.89% | \$873,019.08 | 27.39% | \$182,156.91 | 5.72% | \$3,187,233.26 |

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TOTAL CURRENT EXPENDITURES: Sum of Instruction, Support Services and Non-instruction Expenditures (Excludes expenditures for before and after school programs, adult education programs, facility additions and renovations and debt retirement.)

| CO-DIST NUMBER DISTRICT NAME | INSTRUCTION EXPENDITURES | % to Total | SUPPORT SERVICES EXPENDITURES | % to Total | NON-INSTRUCTION EXPENDITURES | % to Total | TOTAL CURRENT EXPENDITURES |
|----------------------------------|-----------------------------|---------------|-------------------------------------|---------------|---------------------------------|---------------|----------------------------------|
| 107-158 RAYMONDVILLE R-VII | \$985,505.98 | 72.95% | \$290,662.35 | 21.51% | \$74,824.53 | 5.54% | \$1,350,992.86 |
| 108-142 NEVADA R-V | \$12,382,575.81 | 70.85% | \$4,138,853.67 | 23.68% | \$956,803.75 | 5.47% | \$17,478,233.23 |
| 108-143 BRONAUGH R-VII | \$1,266,416.77 | 67.68% | \$497,904.96 | 26.61% | \$106,907.10 | 5.71% | \$1,871,228.83 |
| 108-144 SHELDON R-VIII | \$1,266,317.60 | 69.81% | \$488,292.45 | 26.92% | \$59,353.03 | 3.27% | \$1,813,963.08 |
| 108-147 NORTHEAST VERNON CO. R-I | \$1,120,651.34 | 63.41% | \$547,191.35 | 30.96% | \$99,506.40 | 5.63% | \$1,767,349.09 |
| 109-002 WRIGHT CITY R-II | \$6,395,182.09 | 65.38% | \$2,841,218.44 | 29.05% | \$545,116.54 | 5.57% | \$9,781,517.07 |
| 109-003 WARREN CO. R-III | \$10,028,192.91 | 64.28% | \$4,802,723.45 | 30.79% | \$768,983.83 | 4.93% | \$15,599,900.19 |
| 110-014 KINGSTON K-14 | \$3,605,421.34 | 64.77% | \$1,659,176.79 | 29.81% | \$302,099.02 | 5.43% | \$5,566,697.15 |
| 110-029 POTOSI R-III | \$9,106,868.96 | 63.67% | \$4,383,349.75 | 30.65% | \$812,308.33 | 5.68% | \$14,302,527.04 |
| 110-030 RICHWOODS R-VII | \$1,067,200.51 | 62.02% | \$559,970.03 | 32.54% | \$93,480.07 | 5.43% | \$1,720,650.61 |
| 110-031 VALLEY R-VI | \$2,246,196.05 | 65.70% | \$1,005,648.40 | 29.41% | \$167,254.17 | 4.89% | \$3,419,098.62 |
| 111-086 GREENVILLE R-II | \$3,728,861.76 | 65.30% | \$1,612,847.13 | 28.24% | \$369,054.06 | 6.46% | \$5,710,762.95 |
| 111-087 CLEARWATER R-I | \$5,225,912.81 | 68.53% | \$2,002,512.14 | 26.26% | \$397,113.73 | 5.21% | \$7,625,538.68 |
| 112-099 NIANGUA R-V | \$1,092,594.31 | 65.41% | \$488,954.76 | 29.27% | \$88,735.78 | 5.31% | \$1,670,284.85 |
| 112-101 FORDLAND R-III | \$2,675,863.16 | 67.39% | \$1,074,349.82 | 27.06% | \$220,420.88 | 5.55% | \$3,970,633.86 |
| 112-102 MARSHFIELD R-I | \$11,607,906.22 | 65.47% | \$5,237,001.38 | 29.54% | \$884,641.93 | 4.99% | \$17,729,549.53 |
| 112-103 SEYMOUR R-II | \$4,719,387.97 | 71.05% | \$1,596,274.13 | 24.03% | \$326,555.36 | 4.92% | \$6,642,217.46 |
| 113-001 WORTH CO. R-III | \$2,237,624.13 | 71.46% | \$742,287.64 | 23.70% | \$151,523.89 | 4.84% | \$3,131,435.66 |
| 114-112 NORWOOD R-I | \$2,618,576.55 | 68.60% | \$989,424.69 | 25.92% | \$209,041.78 | 5.48% | \$3,817,043.02 |
| 114-113 HARTVILLE R-II | \$3,698,510.14 | 68.57% | \$1,352,731.00 | 25.08% | \$342,330.30 | 6.35% | \$5,393,571.44 |

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| CO-DIST NUMBER DISTRICT NAME | INSTRUCTION EXPENDITURES | % to Total | SUPPORT SERVICES EXPENDITURES | % to Total | NON-INSTRUCTION EXPENDITURES | % to Total | TOTAL CURRENT EXPENDITURES |
|---------------------------------|-----------------------------|---------------|-------------------------------------|---------------|---------------------------------|---------------|----------------------------------|
| 114-114 MOUNTAIN GROVE R-III | \$7,711,337.45 | 67.85% | \$3,008,114.06 | 26.47% | \$645,356.01 | 5.68% | \$11,364,807.52 |
| 114-115 MANSFIELD R-IV | \$3,241,560.67 | 66.21% | \$1,379,832.03 | 28.18% | \$274,583.96 | 5.61% | \$4,895,976.66 |
| 114-116 MANES R-V | \$520,648.80 | 67.93% | \$211,772.52 | 27.63% | \$34,067.22 | 4.44% | \$766,488.54 |
| 115-115 ST. LOUIS CITY | \$234,346,484.54 | 58.61% | \$151,895,647.86 | 37.99% | \$13,608,354.30 | 3.40% | \$399,850,486.70 |
| TOTAL ALL DISTRICTS | \$4,663,235,642.92 | 66.18% | \$2,088,310,404.65 | 29.64% | \$295,204,025.50 | 4.19% | \$7,046,750,073.07 |

NCES REPORT - Revenues and Expenditures for Public Elementary and Secondary Education: School Year 2004-05 - NOT AVAILABLE