

ST. CHARLES COUNTY
RECEIPTS BY SOURCE AVAILABLE FOR USE
FOR CURRENT EXPENDITURES

	<u>Local & County</u>	<u>Prop. C</u>	<u>State</u>	<u>Federal</u>	<u>TOTAL</u>	<u>Average Daily Attendance</u>	<u>Revenue per ADA</u>
Ft. Zumwalt							
FY 1995	20,800,884	7,027,217	18,585,732	1,262,978	47,676,811	11,379	\$4,189.89
FY 1996	22,881,210	7,592,680	23,128,832	1,283,244	54,885,966	12,021	\$4,565.84
FY 1997	24,549,553	8,132,760	27,011,142	1,374,821	61,068,276	12,541	\$4,869.49
FY 1998	29,402,812	8,896,287	27,184,298	1,900,647	67,384,044	13,184	\$5,111.05
FY 1999	32,051,146	9,516,196	32,277,715	2,077,522	75,922,579	13,959	\$5,438.97
FY 2000	36,712,292	10,558,664	35,780,062	2,623,595	85,674,613	14,639	\$5,852.49
FY 2001	39,530,381	11,458,835	37,675,651	3,169,905	91,834,772	15,089	\$6,086.21
FY 2002	43,917,650	11,847,706	38,246,408	3,610,508	97,622,272	15,766	\$6,191.95
FY 2003	47,604,592	12,050,450	38,156,546	4,110,415	101,922,003	16,259	\$6,268.65
FY 2004	56,965,596	13,004,047	37,013,207	4,610,109	111,592,959	16,796	\$6,644.02
Francis Howell							
FY 1995	29,541,247	9,104,967	28,372,292	1,140,700	68,159,206	14,788	\$4,609.09
FY 1996	33,648,489	9,843,735	36,190,882	1,129,683	80,812,789	15,655	\$5,162.11
FY 1997	37,584,918	10,567,701	40,071,486	1,500,754	89,724,859	15,871	\$5,653.38
FY 1998	41,689,352	11,196,216	42,418,055	1,910,113	97,213,736	16,822	\$5,778.96
FY 1999	44,918,067	11,643,463	43,651,160	2,275,229	102,487,919	16,989	\$6,032.60
FY 2000	49,147,103	12,861,345	41,514,972	2,541,603	106,065,023	17,191	\$6,169.80
FY 2001	54,371,290	13,439,906	48,832,820	2,906,019	119,550,035	17,601	\$6,792.23
FY 2002	57,441,449	13,761,498	47,519,030	4,140,021	122,861,998	17,856	\$6,880.71
FY 2003	59,598,439	13,948,033	46,147,142	4,987,306	124,680,920	17,697	\$7,045.31
FY 2004	65,221,156	14,368,091	43,349,116	5,289,354	128,227,717	17,705	\$7,242.46
Wentzville							
FY 1995	11,547,490	2,758,097	5,399,911	807,579	20,513,077	4,248	\$4,828.88
FY 1996	12,408,766	2,834,596	5,742,853	915,507	21,901,722	4,392	\$4,986.73
FY 1997	15,539,720	2,958,749	6,988,639	766,959	26,254,067	4,662	\$5,631.50
FY 1998	16,313,502	3,292,241	6,387,197	880,708	26,873,648	4,800	\$5,598.68
FY 1999	18,020,696	3,448,805	6,435,279	1,044,304	28,949,084	4,938	\$5,862.51
FY 2000	19,607,351	3,716,147	7,039,217	1,270,078	31,632,793	5,100	\$6,202.51
FY 2001	22,232,840	3,971,265	8,432,587	1,554,798	36,191,490	5,272	\$6,864.85
FY 2002	25,079,990	4,124,114	8,390,568	1,746,207	39,340,879	5,680	\$6,926.21
FY 2003	27,779,396	4,319,165	9,628,533	2,039,304	43,766,398	6,273	\$6,976.95
FY 2004	31,802,969	4,970,207	10,995,941	3,131,130	50,900,247	7,048	\$7,221.94
St. Charles R-VI							
FY 1995	17,172,170	3,805,457	10,775,020	1,158,939	32,911,586	5,815	\$5,659.77
FY 1996	18,672,381	3,901,973	11,339,535	1,308,175	35,222,064	5,977	\$5,892.93
FY 1997	19,331,564	4,071,203	11,374,141	1,230,196	36,007,104	6,127	\$5,876.79
FY 1998	21,120,402	4,365,788	12,179,589	1,456,205	39,121,984	5,993	\$6,527.95
FY 1999	22,815,013	4,259,286	11,712,897	1,474,517	40,261,713	5,858	\$6,872.95
FY 2000	24,145,033	4,447,295	12,729,800	1,677,675	42,999,803	5,751	\$7,476.93
FY 2001	24,644,199	4,521,229	13,222,796	1,795,698	44,183,922	5,710	\$7,737.99
FY 2002	25,118,311	4,508,622	12,495,506	2,076,825	44,199,264	5,556	\$7,955.23
FY 2003	25,881,583	4,262,905	11,822,522	2,282,555	44,249,565	5,424	\$8,158.11
FY 2004	27,404,807	4,351,243	11,718,174	2,684,511	46,158,735	5,608	\$8,230.87

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St. Charles Co. R-V								
FY 1995	3,185,195	797,780	1,832,839	459,716	6,275,530	892	\$7,035.35	
FY 1996	3,632,090	591,715	1,511,557	537,993	6,273,355	929	\$6,752.80	
FY 1997	3,636,586	624,890	1,523,839	234,877	6,020,192	1,027	\$5,861.92	
FY 1998	4,074,857	724,195	1,853,877	252,216	6,905,145	1,058	\$6,526.60	
FY 1999	4,345,131	758,553	1,646,559	271,897	7,022,140	1,087	\$6,460.11	
FY 2000	4,830,204	816,164	1,925,594	310,646	7,882,608	1,134	\$6,951.15	
FY 2001	4,985,292	881,396	2,214,430	345,504	8,426,622	1,124	\$7,496.99	
FY 2002	5,655,798	876,621	2,038,380	434,718	9,005,517	1,175	\$7,664.27	
FY 2003	6,152,989	890,866	2,116,670	607,146	9,767,671	1,183	\$8,256.70	
FY 2004	6,134,202	937,912	2,101,361	650,002	9,823,477	1,141	\$8,609.53	

Source: Annual Report of the Public Schools of Missouri.