

FIRST REGULAR SESSION
CONFERENCE COMMITTEE SUBSTITUTE FOR
SENATE COMMITTEE SUBSTITUTE FOR
HOUSE COMMITTEE SUBSTITUTE FOR
HOUSE BILL NO. 14
100TH GENERAL ASSEMBLY

0014H.05S

AN ACT

To appropriate money for supplemental purposes for the expenses, grants, and distributions of the several departments and offices of state government and the several divisions and programs thereof to be expended only as provided in Article IV, Section 28 of the Constitution of Missouri, and to transfer money among certain funds for the fiscal period ending June 30, 2019.

Be it enacted by the General Assembly of the state of Missouri, as follows:

2 There is appropriated out of the State Treasury, to be expended only as provided in
3 Article IV, Section 28 of the Constitution of Missouri, for the purpose of funding each
4 department, division, agency, and program described herein for the item or items stated, and for
5 no other purpose whatsoever chargeable to the fund designated for the period ending June 30,
6 2019, as follows:

PART 1

2 Section 14.000. Each appropriation in this act shall consist of the item
3 or items in each section of Part 1 of this act, for the amount and
4 purpose and from the fund designated in each section of Part 1,
5 as well as all additional clarifications of purpose in Part 2 of this
6 act that make reference by section to said item or items in Part
7 1. Any clarification of purpose in Part 2 shall state the section
8 or sections in Part 1 to which it attaches and shall, together with
9 the language of said section(s) in Part 1, form the complete
10 statement of purpose of the appropriation. As such, the
11 provisions of Part 2 of this act shall not be severed from Part 1,
12 and if any clarification of purpose in Part 2 is for any reason
13 held to be invalid, such decision shall invalidate all of the
14 appropriations in this act of which said clarification of purpose
15 is a part. Part 3 of this act shall consist of guidance to the
16 Department of Mental Health, the Department of Health and
17 Senior Services, and the Department of Social Services in
implementing the appropriations found in Part 1 and Part 2 of

18 this act.

Section 14.005. To the Department of Elementary and Secondary
 2 Education
 3 For distributions to the free public schools for Early Childhood Special
 4 Education
 5 From General Revenue Fund (0101) \$1,246,090

Section 14.006. To the Department of Elementary and Secondary
 2 Education
 3 For distributions of charter school closure refunds
 4 From General Revenue Fund (0101) \$475,000

Section 14.010. To the Department of Elementary and Secondary
 2 Education
 3 For the STEM Career Awareness Program
 4 Expense and Equipment
 5 From STEM Career Awareness Program Fund (0997) \$250,000

Section 14.015. To the Department of Elementary and Secondary
 2 Education
 3 For distributions to the public elementary and secondary schools in this
 4 state, pursuant to Chapters 144, 163, and 164, RSMo, pertaining
 5 to the School District Trust Fund
 6 From School District Trust Fund (0688) \$10,300,000

Section 14.020. To the Department of Elementary and Secondary
 2 Education
 3 For Independent Living Centers
 4 From Vocational Rehabilitation Fund (0104) \$110,000

Section 14.025. To the Department of Elementary and Secondary
 2 Education
 3 For the Missouri School for the Blind
 4 From School for the Blind Trust Fund (0920) \$1,000,000

Section 14.030. To the Department of Higher Education
 2 For distributions to community colleges as provided in section 163.191,
 3 RSMo
 4 For the payment of refunds set off against debt as required by section
 5 143.786, RSMo

6 From Debt Offset Escrow Fund (0753) \$50,000

Section 14.035. To Missouri Western State University

2 For the payment of refunds set off against debt as required by section
3 143.786, RSMo
4 From Debt Offset Escrow Fund (0753) \$75,000

Section 14.040. To the Department of Revenue

2 For the State Lottery Commission
3 For payments to vendors for costs of the design, manufacture, licensing,
4 leasing, processing, and delivery of games administered by the
5 State Lottery Commission, excluding pull-tab machines
6 Expense and Equipment \$1,000,000

7 For payments to vendors for costs of the design, manufacture, licensing,
8 leasing, processing, and delivery of pull-tab machines
9 Expense and Equipment 1,610,490

10 From Lottery Enterprise Fund (0657) \$2,610,490

Section 14.045. To the Department of Revenue

2 Funds are to be transferred out of the State Treasury to the
3 Lottery Enterprise Fund
4 From State Lottery Fund (0682) \$2,610,490

Section 14.050. To the Department of Transportation

2 For the Highways and Transportation Commission and Highway
3 Program
4 For costs related to license plate reissuance
5 Expense and Equipment
6 From State Road Fund (0320) \$2,000,000

Section 14.055. To the Department of Transportation

2 For the Maintenance Program
3 To pay the costs of preserving and maintaining the state system of
4 roads and bridges and coordinated facilities authorized under
5 Article IV, Section 30(b) of the Constitution of Missouri; of
6 acquiring materials, equipment, and buildings necessary for such
7 purposes and for other purposes and contingencies relating to the
8 preservation, maintenance, and safety of highways and bridges
9 Personal Service
10 From State Road Fund (0320) \$1,000,000

Section 14.060. To the Department of Transportation

- 2 For Maintenance Program fringe benefits
- 3 Personal Service
- 4 From State Road Fund (0320) \$1,000,000

Section 14.065. To the Department of Transportation

- 2 For the Construction Program
- 3 To pay the costs of reimbursing counties and other political
- 4 subdivisions for the acquisition of roads and bridges taken over
- 5 by the state as permanent parts of the state highway system, and
- 6 for the costs of locating, relocating, establishing, acquiring,
- 7 constructing, reconstructing, widening, and improving those
- 8 highways, bridges, tunnels, parkways, travelways, tourways,
- 9 and coordinated facilities authorized under Article IV, Section
- 10 30(b) of the Constitution of Missouri; of acquiring materials,
- 11 equipment, and buildings necessary for such purposes and for
- 12 other purposes and contingencies relating to the location and
- 13 construction of highways and bridges; and to expend funds from
- 14 the United States Government for like purposes
- 15 Expense and Equipment
- 16 From State Road Fund (0320) \$2,000,000

Section 14.070. To the Office of Administration

- 2 For the purpose of funding the Office of Child Advocate
- 3 Personal Service
- 4 From General Revenue Fund (0101) (Not to exceed 1.00 F.T.E.) \$44,690

Section 14.075. To the Office of Administration

- 2 Funds are to be transferred out of the State Treasury, such
- 3 amounts as may be necessary for interest payments on
- 4 cash-flow assistance, to the Budget Reserve Fund and Other
- 5 Funds
- 6 From General Revenue Fund (0101) \$700,000

Section 14.080. To the Office of Administration

- 2 For transferring funds for state employees and participating political
- 3 subdivisions to the OASDHI Contributions Fund
- 4 From General Revenue Fund (0101) \$4,572,017

Section 14.085. To the Office of Administration

2 For transferring funds for the state's contribution to the Missouri State
 3 Employees' Retirement System to the State Retirement
 4 Contributions Fund
 5 From General Revenue Fund (0101) \$4,572,016

Section 14.090. To the Office of Administration

2 For transferring funds for the state's contribution to the Missouri
 3 Consolidated Health Care Plan to the Missouri Consolidated
 4 Health Care Plan Benefit Fund
 5 From General Revenue Fund (0101) \$13,298,683
 6 From Federal Funds (Various) 2,145,902
 7 From Other Funds (Various) 3,433,442
 8 Total \$18,878,027

Section 14.095. To the Office of Administration

2 For the Division of Accounting
 3 For payment of the state's contribution to the Missouri Consolidated
 4 Health Care Plan
 5 From Missouri Consolidated Health Care Plan Benefit Fund (0765) \$14,306,011

Section 14.100. To the Office of Administration

2 For the Division of General Services
 3 For the provision of workers' compensation benefits to state employees
 4 through either a self-insurance program administered by the
 5 Office of Administration and/or by contractual agreement with a
 6 private carrier and for administrative and legal expenses
 7 authorized, in part, by Section 105.810, RSMo
 8 From General Revenue Fund (0101) \$267,817

Section 14.105. To the Office of Administration

2 For the Division of General Services
 3 For workers' compensation tax payments pursuant to Section 287.690,
 4 RSMo
 5 From Conservation Commission Fund (0609) \$150,000

Section 14.110. To the Department of Agriculture

2 For the Office of the Director
 3 Expense and Equipment
 4 From Department of Agriculture Federal Fund (0133) \$825,000

Section 14.115. To the Department of Agriculture

2 For the Agriculture Business Development Division

3 Expense and Equipment

4 From Department of Agriculture Federal Fund (0133) \$123,000

Section 14.120. To the Department of Natural Resources

2 For the Division of Environmental Quality

3 For soil and water conservation cost-share grants

4 From Soil and Water Sales Tax Fund (0614) \$4,400,000

Section 14.125. To the Department of Natural Resources

2 For Missouri State Parks

3 For state park support activities and grants and/or loans for recreational
4 purposes, provided that \$6,700,000 be used solely to encumber
5 funds for future fiscal year expenditures

6 From Department of Natural Resources Federal Fund (0140) \$7,900,000

Section 14.130. To the Department of Natural Resources

2 For the State Environmental Improvement and Energy Resources
3 Authority

4 For all costs incurred in the operation of the authority, including special
5 studies

6 Personal Service \$502,933

7 Expense and Equipment 951,000

8 From State Environmental Improvement Authority Fund (0654)

9 (Not to exceed 8.00 F.T.E.) \$1,453,933

Section 14.135. To the Department of Economic Development

2 For the Downtown Revitalization Preservation Program as provided in
3 Sections 99.1080 to 99.1092, RSMo

4 From Downtown Revitalization Preservation Fund (0907) \$45,000

Section 14.140. To the Department of Economic Development

2 Funds are to be transferred out of the State Treasury, such
3 amounts generated by redevelopment projects, as required by
4 Section 99.1092, RSMo, to the Downtown Revitalization
5 Preservation Fund

6 From General Revenue Fund (0101) \$45,000

Section 14.145. To the Department of Economic Development
 2 For the Division of Business and Community Services
 3 For the Missouri Community Service Commission
 4 Expense and Equipment
 5 From Community Service Commission Fund (0197) \$782,500

Section 14.165. To the Department of Mental Health
 2 For the Office of the Director
 3 For the purpose of paying overtime to state employees. Non-exempt
 4 state employees identified by Section 105.935, RSMo, will be
 5 paid first with any remaining funds being used to pay overtime
 6 to any other state employees
 7 Personal Service
 8 From General Revenue Fund (0101) \$5,123,140

Section 14.170. To the Department of Mental Health
 2 For the Division of Behavioral Health
 3 For the purpose of funding the administration of statewide
 4 comprehensive alcohol and drug abuse prevention and treatment
 5 programs
 6 Expense and Equipment
 7 From Department of Mental Health Federal Fund (0148) \$215,313

Section 14.175. To the Department of Mental Health
 2 For the Division of Behavioral Health
 3 For the purpose of funding prevention and education services
 4 Expense and Equipment
 5 From Department of Mental Health Federal Fund (0148) \$478,364

Section 14.180. To the Department of Mental Health
 2 For the Division of Behavioral Health
 3 For treatment of alcohol and drug abuse
 4 Expense and Equipment
 5 From Department of Mental Health Federal Fund (0148) \$14,239,795

Section 14.185. To the Department of Mental Health
 2 For the Division of Behavioral Health
 3 For the purpose of funding adult community programs
 4 From General Revenue Fund (0101) \$815,038

Section 14.190. To the Department of Mental Health

2	For the Division of Developmental Disabilities	
3	For the purpose of funding community programs	
4	From General Revenue Fund (0101)	\$2,306,241
5	From Department of Mental Health Federal Fund (0148)	2,258,958
6	For the purpose of funding programs for persons with autism and their	
7	families	
8	From General Revenue Fund (0101)	8,459
9	For an Autism Center located in a home rule city with more than	
10	forty-seven thousand but fewer than fifty-two thousand	
11	inhabitants and partially located in any county of the first	
12	classification with more than one hundred fifteen thousand but	
13	fewer than one hundred fifty thousand inhabitants	
14	From General Revenue Fund (0101)	750
15	For the purpose of funding Autism Outreach Initiatives for Children in	
16	Northeast Missouri	
17	From General Revenue Fund (0101)	750
18	For the purpose of funding Regional Autism projects	
19	From General Revenue Fund (0101)	<u>1,970</u>
20	Total	\$4,577,128

Section 14.195. To the Department of Health and Senior Services

2	For the Division of Administration	
3	For the purpose of funding the payment of refunds set off against debts	
4	in accordance with Section 143.786, RSMo	
5	From Debt Offset Escrow Fund (0753)	\$30,000

Section 14.200. To the Department of Health and Senior Services

2	For the Division of Community and Public Health	
3	For the purpose of funding family planning and family planning-related	
4	services, pregnancy testing, sexually transmitted disease testing	
5	and treatment, including pap tests and pelvic exams, and	
6	follow-up services provided that none of the funds appropriated	
7	herein may be paid, granted to, or expended to directly or	
8	indirectly fund procedures or administrative functions of an	
9	abortion facility or an abortion as defined in Section 188.015,	

10 RSMo, or abortion services as defined in Section 170.015,
 11 RSMo. Such services shall be available to uninsured women
 12 who are at least eighteen (18) to fifty-five (55) years of age with
 13 a family Modified Adjusted Gross Income for the household
 14 size that does not exceed two hundred and one percent (201%)
 15 of the Federal Poverty Level (FPL) and who is a legal resident
 16 of the state
 17 From General Revenue Fund (0101) \$770,736

Section 14.205. To the Department of Health and Senior Services

2 For the Division of Community and Public Health
 3 For the Offices of Primary Care and Rural Health and Women's Health
 4 Personal Service \$103,416
 5 Expense and Equipment 19,372
 6 From Department of Health and Senior Services Federal Fund (0143) 122,788
 7 For the purpose of funding other Office of Primary Care and Rural
 8 Health programs and related expenses
 9 From Department of Health and Senior Services Federal Fund (0143) 56,371
 10 Total \$179,159

Section 14.210. To the Department of Health and Senior Services

2 For the Division of Senior and Disability Services
 3 For the purpose of providing consumer directed personal care
 4 assistance services at a rate not to exceed sixty percent (60%) of
 5 the average monthly Medicaid cost of nursing facility care
 6 Expense and Equipment
 7 From General Revenue Fund (0101) \$1,500,000
 8 From Department of Health and Senior Services Federal Fund (0143) 2,800,000
 9 Total \$4,300,000

Section 14.220. To the Department of Health and Senior Services

2 For the Division of Regulation and Licensure
 3 For the Time Critical Diagnosis Unit
 4 Personal Service
 5 From General Revenue Fund (0101) \$153,546
 6 For the purpose of expending Civil Monetary Penalty Funding on
 7 federally approved nursing facility activities and projects
 8 Expense and Equipment

9	From Nursing Facility Quality of Care Fund (0271)	500,000
10	For the purpose of funding Medical Marijuana Program operations and	
11	support, provided that twenty-five percent (25%) flexibility is	
12	allowed between personal service and expense and equipment,	
13	and further provided that twenty-five percent (25%) flexibility	
14	is allowed between this subsection and Medical Marijuana	
15	Program information technology services and contracts	
16	Personal Service	760,965
17	Expense and Equipment	<u>1,221,911</u>
18	From Missouri Veterans Health and Care Fund (0606)	1,982,876
19	For the purpose of funding Medical Marijuana Program information	
20	technology services and contracts, provided that twenty-five	
21	percent (25%) flexibility is allowed between personal service and	
22	expense and equipment, and further provided that twenty-five	
23	percent (25%) flexibility is allowed between this subsection and	
24	Medical Marijuana Program operations and support	
25	Personal Service	100,000
26	Expense and Equipment	<u>1,079,099</u>
27	From Missouri Veterans Health and Care Fund (0606)	<u>1,179,099</u>
28	Total (Not to exceed 14.75 F.T.E.)	\$3,815,521

Section 14.225. To the Department of Social Services

2	For the Family Support Division	
3	For the purpose of funding the Low-Income Home Energy Assistance	
4	Program	
5	From Department of Social Services Federal Fund (0610)	\$9,500,000

Section 14.230. To the Department of Social Services

2	For the Family Support Division	
3	For the purpose of supporting business enterprise programs for the blind	
4	From Department of Social Services Federal Fund (0610)	\$3,500,000

Section 14.235. To the Department of Social Services

2	For the Children's Division	
3	For the purpose of funding placement costs including foster care	
4	payments; related services; expenses related to training of foster	
5	parents; residential treatment placements and therapeutic treatment	
6	services; and for the diversion of children from inpatient	
7	psychiatric treatment and services provided through	

8 comprehensive, expedited permanency systems of care for
 9 children and families, provided that no children enrolled in or
 10 receiving foster care services shall have any additional behavioral
 11 health services administered through a managed care entity, other
 12 than the services required pursuant to the MO HealthNet managed
 13 care contract in effect on May 1, 2018, until the Department of
 14 Social Services and the Department of Mental Health have jointly
 15 submitted a plan regarding the design of the management of
 16 additional behavioral health services for children in foster care to
 17 any interested stakeholders and the House Budget and Senate
 18 Appropriations Committees, and such plan has been approved in
 19 the respective budgets, and further provided that not more than
 20 five percent (5%) flexibility is allowed between this section and
 21 Section 14.240

22 From General Revenue Fund (0101) \$11,276,890

Section 14.240. To the Department of Social Services

2 For the Children's Division

3 For the purpose of funding Adoption and Guardianship subsidy payments
 4 and related services, provided that not more than five percent (5%)
 5 flexibility is allowed between this section and Section 14.235

6 From General Revenue Fund (0101) \$1,485,391
 7 From Department of Social Services Federal Fund (0610) 2,235,253
 8 Total \$3,720,644

Section 14.245. To the Department of Social Services

2 For the Division of Youth Services

3 For the purpose of funding treatment services, including foster care and
 4 contractual payments
 5 Personal Service

6 From General Revenue Fund (0101) \$2,646,740

Section 14.250. To the Department of Social Services

2 For the MO HealthNet Division

3 For the purpose of funding: pharmaceutical payments under the MO
 4 HealthNet fee-for-service program, professional fees for
 5 pharmacists, professional fees implementing the CMS Covered
 6 Outpatient Therapy rule, a generic incentive adjustment of \$1, a
 7 comprehensive chronic care risk management program, and
 8 clinical medication therapy services (MTS) provided by
 9 pharmacists with MTS Certificates as allowed under 338.010
 10 RSMo, to MO HealthNet (MHD) participants, provided that not

11 more than twenty-five percent (25%) flexibility is allowed
 12 between this subsection and Sections 14.250, 14.255, 14.260,
 13 14.265, 14.270, 14.275, 14.280, and 14.290

14	From General Revenue Fund (0101)	\$39,581,099
15	From Title XIX Federal Fund (0163)	49,747,512
16	For the purpose of funding Medicare Part D Clawback payments, 17 provided that not more than twenty-five percent (25%) flexibility 18 is allowed between this subsection and Sections 14.250, 14.255, 19 14.260, 14.265, 14.270, 14.275, 14.280, and 14.290	
20	From General Revenue Fund (0101)	<u>18,927,088</u>
21	Total	\$108,255,699

Section 14.255. To the Department of Social Services

2 For the MO HealthNet Division

3 For the purpose of funding physician services and related services
 4 including, but not limited to, clinic and podiatry services,
 5 telemedicine services, physician-sponsored services and fees,
 6 laboratory and x-ray services, asthma related services, and family
 7 planning services under the MO HealthNet fee-for-service
 8 program, and for a comprehensive chronic care risk management
 9 program and Major Medical Prior Authorization, and for piloting
 10 the development of health homes for children in foster care,
 11 provided that not more than twenty-five percent (25%) flexibility
 12 is allowed between this section and Sections 14.250, 14.260,
 13 14.265, 14.270, 14.275, 14.280, and 14.290

14	From General Revenue Fund (0101)	\$42,229,045
15	From Title XIX Federal Fund (0163)	2,640,913
16	From Health Initiatives Fund (0275)	<u>2,700,000</u>
17	Total	\$47,569,958

Section 14.260. To the Department of Social Services

2 For the MO HealthNet Division

3 For the purpose of funding dental services under the MO HealthNet
 4 fee-for-service program, including adult dental procedure codes
 5 (Tier 1-6), provided that not more than twenty-five percent (25%)
 6 flexibility is allowed between this section and Sections 14.250,
 7 14.255, 14.265, 14.270, 14.275, 14.280, and 14.290

8	From General Revenue Fund (0101)	\$112,729
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Section 14.265. To the Department of Social Services

2	For the MO HealthNet Division	
3	For funding long-term care services	
4	For the purpose of funding care in nursing facilities under the MO	
5	HealthNet fee-for-service program and for contracted services to	
6	develop model policies and practices that improve the quality of	
7	life for long-term care residents, provided that not more than	
8	twenty-five percent (25%) flexibility is allowed between this	
9	section and Sections 14.250, 14.255, 14.260, 14.270, 14.275,	
10	14.280, and 14.290	
11	From General Revenue Fund (0101)	\$1,634,345
12	From Title XIX Federal Fund (0163)	<u>3,062,454</u>
13	Total	\$4,696,799

Section 14.270. To the Department of Social Services

2	For the MO HealthNet Division	
3	For the purpose of funding all other non-institutional services including,	
4	but not limited to, rehabilitation, optometry, audiology,	
5	ambulance, non-emergency medical transportation, durable	
6	medical equipment, and eyeglasses under the MO HealthNet	
7	fee-for-service program, and for rehabilitation services provided	
8	by residential treatment facilities as authorized by the Children's	
9	Division for children in the care and custody of the Children's	
10	Division, payment of ground ambulance mileage during patient	
11	transportation from mile zero to the 5th mile, and annual patient	
12	safety and quality services for ambulance service through the	
13	Missouri Center for Patient Safety, provided that not more than	
14	twenty-five percent (25%) flexibility is allowed between this	
15	section and Sections 14.250, 14.255, 14.260, 14.265, 14.275,	
16	14.280, and 14.290	
17	From General Revenue Fund (0101)	\$14,878,545
18	From Title XIX Federal Fund (0163)	12,390,913
19	From Nursing Facility Reimbursement Allowance Fund (0196)	<u>1,957,162</u>
20	Total	\$29,226,620

Section 14.275. To the Department of Social Services

2 For the MO HealthNet Division

3 For the purpose of funding complex rehabilitation technology items

4 classified within the Medicare program as of January 1, 2014 as

5 durable medical equipment that are individually configured for

6 individuals to meet their specific and unique medical, physical,

7 and functional needs and capacities for basic activities of daily

8 living and instrumental activities of daily living identified as

9 medically necessary to prevent hospitalization and/or
 10 institutionalization of a complex needs patient; such items shall
 11 include, but not be limited to, complex rehabilitation power
 12 wheelchairs, highly configurable manual wheelchairs, adaptive
 13 seating and positioning systems, and other specialized equipment
 14 such as standing frames and gait trainers, provided that not more
 15 than twenty-five percent (25%) flexibility is allowed between this
 16 section and Sections 14.250, 14.255, 14.260, 14.265, 14.270,
 17 14.280, and 14.290

18	From General Revenue Fund (0101)	\$346,062
19	From Title XIX Federal Fund (0163)	<u>660,357</u>
20	Total	\$1,006,419

Section 14.280. To the Department of Social Services

2 For the MO HealthNet Division

3 For the purpose of funding hospital care under the MO HealthNet
 4 fee-for-service program, and for a comprehensive chronic care risk
 5 management program, provided that the MO HealthNet Division
 6 shall track payments to out-of-state hospitals by location, and
 7 further provided that not more than twenty-five percent (25%)
 8 flexibility is allowed between this section and Sections 14.250,
 9 14.255, 14.260, 14.265, 14.270, 14.275, and 14.290

10	From General Revenue Fund (0101)	\$10,909,901
11	From Title XIX Federal Fund (0163)	65,400,784
12	From Federal Reimbursement Allowance Fund (0142)	<u>57,216,413</u>
13	Total	\$133,527,098

Section 14.285. To the Department of Social Services

2 Funds are to be transferred out of the State Treasury, chargeable
 3 to the Department of Social Services Intergovernmental Transfer
 4 Fund, to the General Revenue Fund for the purpose of providing
 5 the state match for Medicaid payments

6	From Department of Social Services Intergovernmental Transfer Fund 7 (0139)	\$40,188,950
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Section 14.290. To the Department of Social Services

2 For the MO HealthNet Division

3 For funding programs to enhance access to care for uninsured children
 4 using fee-for-services, prepaid health plans, or other alternative
 5 service delivery and reimbursement methodology approved by the
 6 director of the Department of Social Services, provided that
 7 families of children receiving services under this section shall pay
 8 the following premiums to be eligible to receive such services:

9 zero percent on the amount of a family's income which is less than
10 or equal to 150 percent of the federal poverty level; four percent
11 on the amount of a family's income which is less than or equal to
12 185 percent of the federal poverty level but greater than 150
13 percent of the federal poverty level; eight percent on the amount
14 of a family's income which is less than or equal to 225 percent of
15 the federal poverty level but greater than 185 percent of the federal
16 poverty level; fourteen percent on the amount of a family's income
17 which is less than or equal to 300 percent of the federal poverty
18 level but greater than 225 percent of the federal poverty level not
19 to exceed five percent of total income; families with an annual
20 income of more than 300 percent of the federal poverty level are
21 ineligible for this program, and further provided that not more than
22 twenty-five percent (25%) flexibility is allowed between this
23 section and Sections 14.250, 14.255, 14.260, 14.265, 14.270,
24 14.275, and 14.280

25	From General Revenue Fund (0101)	\$2,623,005
26	From Title XIX Federal Fund (0163)	<u>7,963,642</u>
27	Total	\$10,586,647

Section 14.295. To the Secretary of State

2 Funds are to be transferred out of the State Treasury to the
3 Election Administration Improvements Fund

4	From State Election Subsidy Fund (0686)	\$2,200,000
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Section 14.300. To the State Treasurer

2 For issuing duplicate checks or drafts and outlawed checks as provided by
3 law

4	From General Revenue Fund (0101)	\$1,000,000
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Section 14.305. To the State Treasurer

2 For transfer of such sums as may be necessary to make payment of claims
3 from the Abandoned Fund Account pursuant to Chapter 447,
4 RSMo

5	From General Revenue Fund (0101)	\$2,500,000
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Section 14.310. To the Supreme Court

2 For the purpose of funding court improvement projects and receiving
3 grants and contributions of funds from the federal government or
4 from any other source which may be deposited into the State
5 Treasury for use of the Supreme Court and other state courts
6 Program Specific Distribution

7	From Basic Civil Legal Services Fund (0757)	\$1,897,205
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Section 14.315. To the Supreme Court

- 2 For the purpose of making payments due from litigants in court
- 3 proceedings under set-off against debts authority as provided in
- 4 Sections 488.020(3), RSMo
- 5 From Circuit Courts Escrow Fund (0718) \$362,737

Section 14.320. To the Office of the State Public Defender

- 2 For refunds set-off against debts as required by Section 143.786, RSMo
- 3 From Debt Offset Escrow Fund (0753) \$500,000

Section 14.325. To the Office of Administration

- 2 Funds are to be transferred out of the State Treasury, chargeable
- 3 to the General Revenue Fund, to the Facilities Maintenance
- 4 Reserve Fund
- 5 From General Revenue Fund (0101) \$3,069,449

PART 2

Section 14.400. To the Department of Mental Health

- 2 In reference to Sections 14.175, 14.180, and 14.185 of Part 1 of
- 3 this act:
- 4 No funds shall be expended in furtherance of provider rates greater
- 5 than 101.5% of the rate in effect on January 1, 2018.

Section 14.405. To the Department of Health and Senior Services

- 2 In reference to Sections 14.210, and 14.215 of Part 1 of this act:
- 3 No funds shall be expended in furtherance of provider rates greater
- 4 than 101.5% of the rate in effect on January 1, 2018, except
- 5 providers of private duty nursing, for whom no funds shall be
- 6 expended in furtherance of provider rates greater than 104.5% of
- 7 the rate in effect on January 1, 2018.

Section 14.410. To the Department of Social Services

- 2 In reference to Sections 14.235, 14.240, and 14.245 of Part 1 of
- 3 this act:
- 4 No funds shall be expended in furtherance of provider rates greater
- 5 than the rate in effect on January 1, 2018, except providers
- 6 contracted through the Department of Mental Health for
- 7 developmentally disabled children, for whom no funds shall be
- 8 expended in furtherance of provider rates greater than 101.5% of

9 the rate in effect on January 1, 2018.

Section 14.415. To the Department of Social Services

2 In reference to Sections 14.255, 14.260, and 14.275 of Part 1 of
3 this act:

4 No funds shall be expended in furtherance of provider rates greater
5 than 101.5% of the rate in effect on January 1, 2018.

Section 14.420. To the Department of Social Services

2 In reference to Section 14.265 of Part 1 of this act:

3 No funds shall be expended in furtherance of nursing facility
4 provider rates greater than \$9.59 per bed day over the rate in effect
5 on January 1, 2018.

Section 14.425. To the Department of Social Services

2 In reference to Section 14.270 of Part 1 of this act:

3 No funds shall be expended in furtherance of provider rates greater
4 than 101.5% of the rate in effect on January 1, 2018, except
5 providers of non-emergency medical transportation, for whom no
6 funds shall be expended in furtherance of provider rates greater
7 than 103.2% of the rate in effect on January 1, 2018; and further
8 excepting providers of hospice care, for whom no funds shall be
9 expended in furtherance of provider rates greater than 95% of the
10 nursing home rate.

Section 14.430. To the Department of Mental Health, the Department of
2 Health and Senior Services, and the Department of Social Services

3 In reference to Section 14.165 through and including Section
4 14.290 in Part 1 of this act:

5 No funds shall be expended on any program that performs
6 abortions or that counsels women to have an abortion other than
7 the exceptions required by federal law.

Section 14.435. To the Department of Mental Health, the Department of
2 Health and Senior Services, and the Department of Social Services

3 In reference to Section 14.165 through and including Section
4 14.290 in Part 1 of this act:

5 No funds shall be expended for the purpose of Medicaid expansion
6 as outlined under the Affordable Care Act.

2 Section 14.500. To the Department of Mental Health, the Department of
 3 Health and Senior Services, and the Department of Social Services
 4 In reference to Section 14.165 through and including Section
 5 14.290 in Part 1 of this act:
 6 No funds shall be expended to any abortion facility as defined in
 Section 188.015, RSMo, or any affiliate or associate thereof.

Bill Totals

General Revenue Fund	\$188,647,232
Federal Funds	182,459,819
Other Funds	<u>96,780,620</u>
Total	\$467,887,671

SEN. DAN HEGEMAN

REP. CODY SMITH
